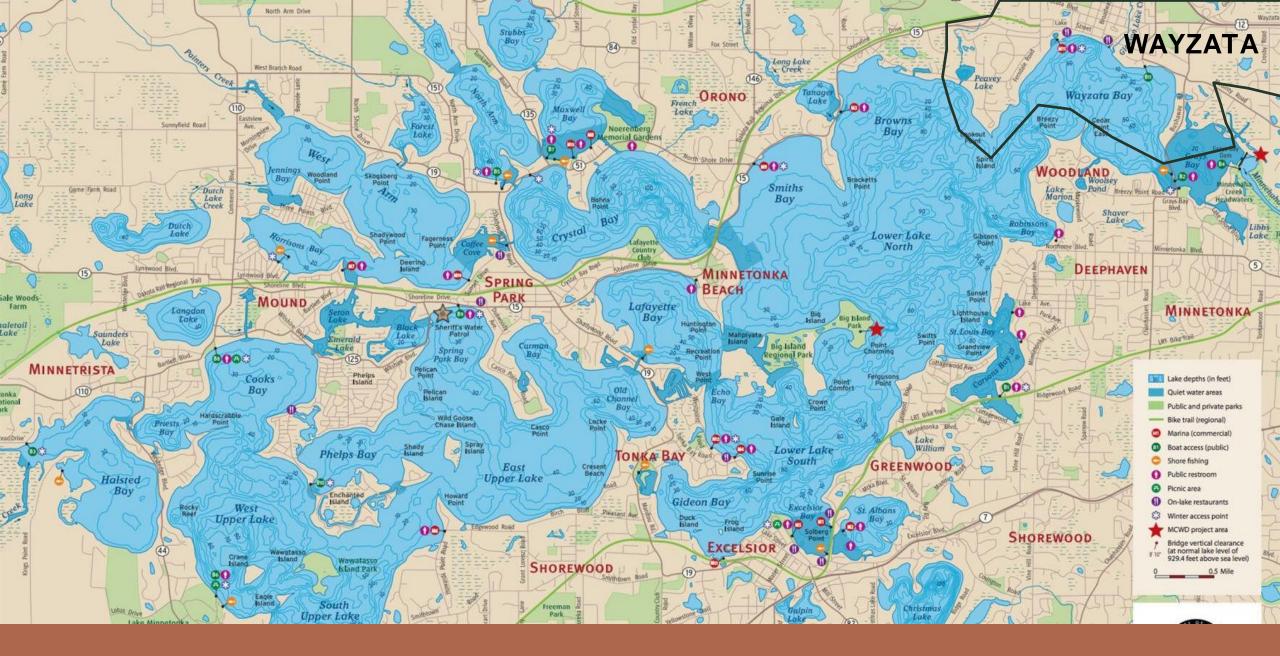


#### Emily Goellner, AICP

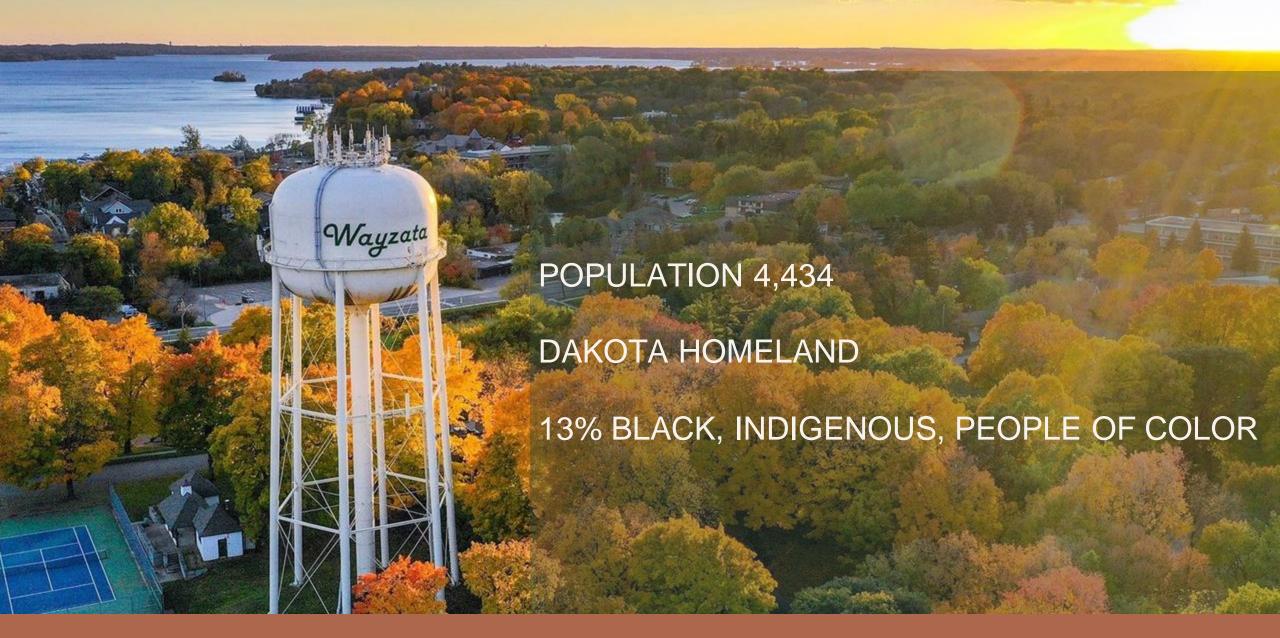
Community Development Director

City of Wayzata, Minnesota



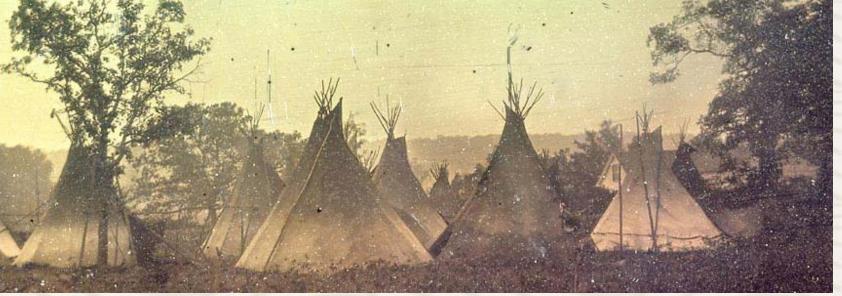


#### LAKE MINNETONKA



WAYZATA, MN

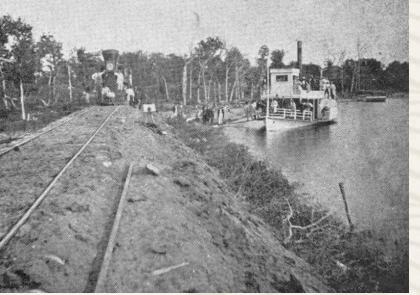




#### Lakeshore History

- ~ Očhéthi Šakówin (Seven Council Fires)
- ~ Mdewakanton (Dwellers by Sacred Lake)
- ~ Mní iá Tháŋka (Lake Minnetonka)
- ~ Waziyata (North)









#### Lakeshore History

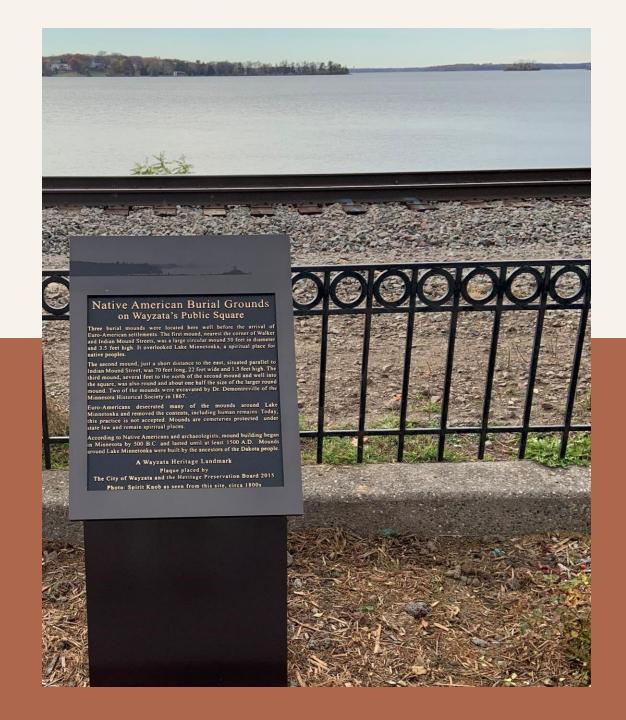
- ~ Europeans Settled in 1854
- ~ Railroad tracks laid in 1867
- ~ Resorts, Summer Cottages
- ~ Steamboats, Motor Boating, Sailing



#### Native American Burial Mounds

On Wayzata's Public Square

- ~ Extracted for City Development
- ~ Tribal Leader Engagement
- ~ Dedication Ceremony



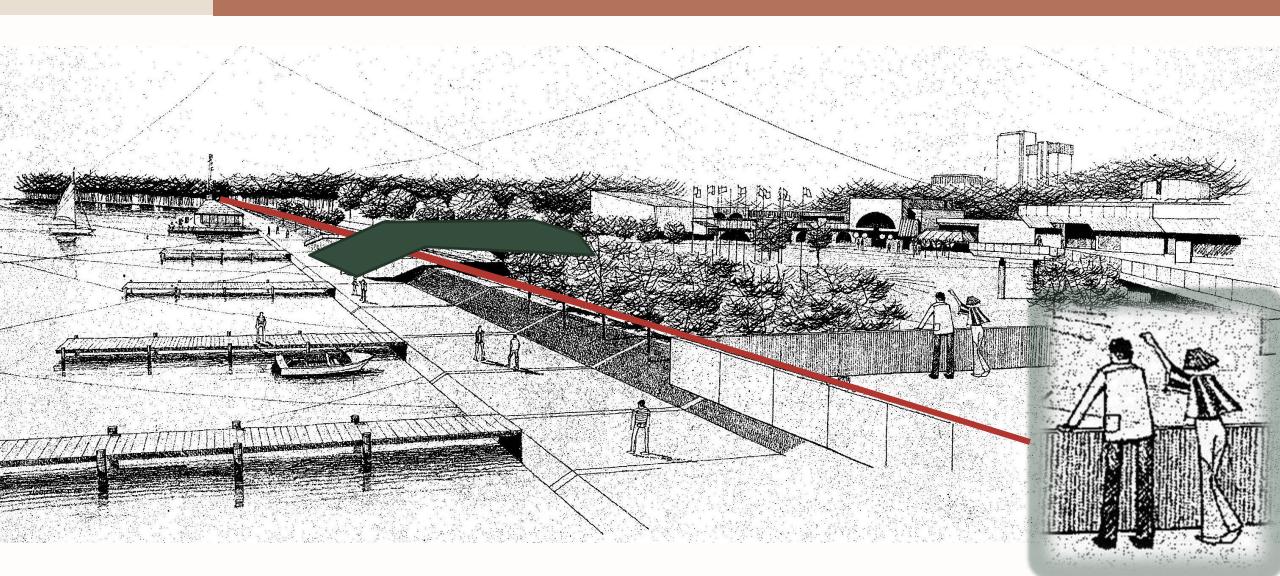


#### WAYZATA BAY





#### 1970 Wayzata Comprehensive Plan



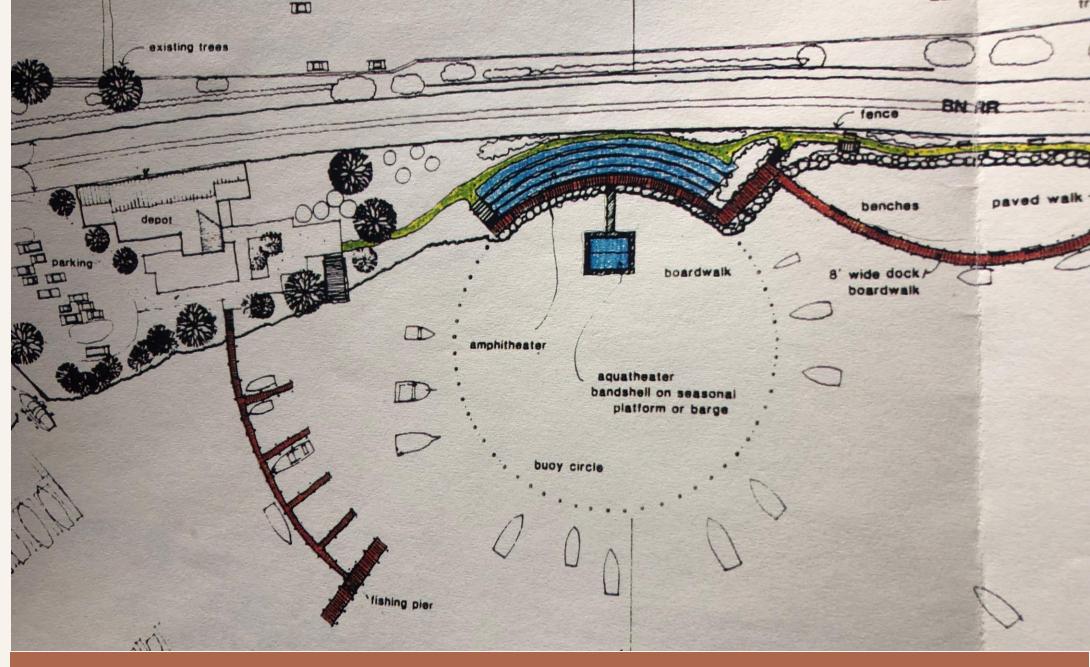








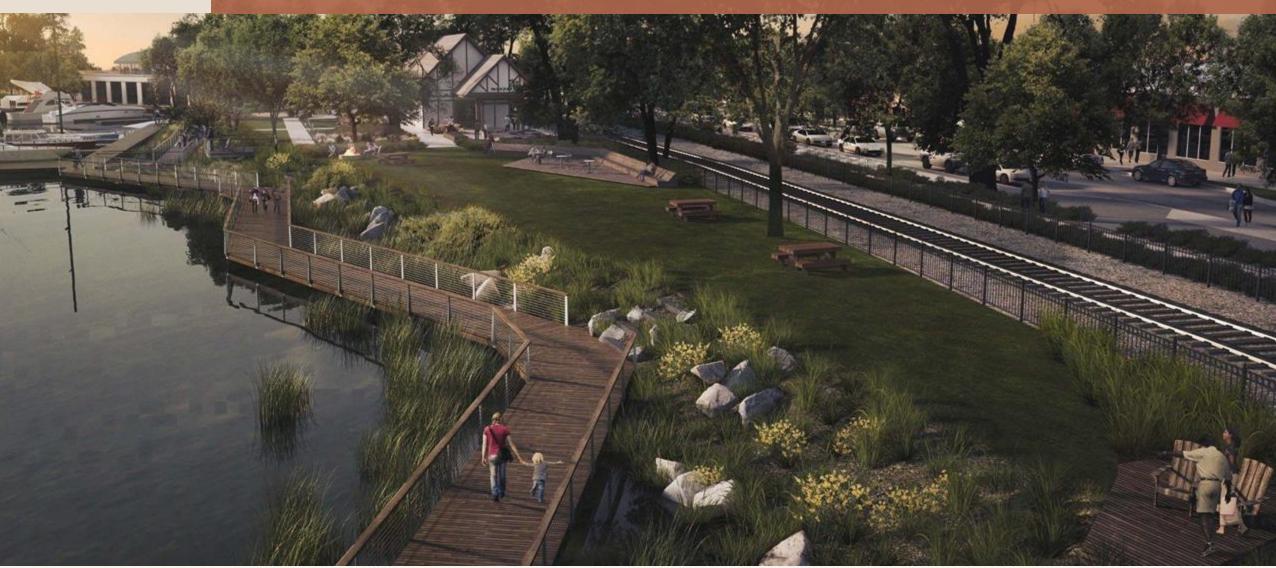




1989 Waterfront Plan



An opportunity to strengthen the connection between downtown Wayzata and Lake Minnetonka, creating a unique and welcoming experience for residents and visitors.



## Jeffrey Dahl

City Manager

City of Wayzata, Minnesota







## PANOWAY

ON WAYZATA BAY

100<sup>+</sup> Community Meetings

15<sup>+</sup> Steering Committee Meeting

12+ Council Work Sessions

10+ Council Presentations

## A VISION

DECADES IN THE MAKING



## COMPLETE



BEFORE



COMPLETED IMPROVEMENTS

## Free Public Parking

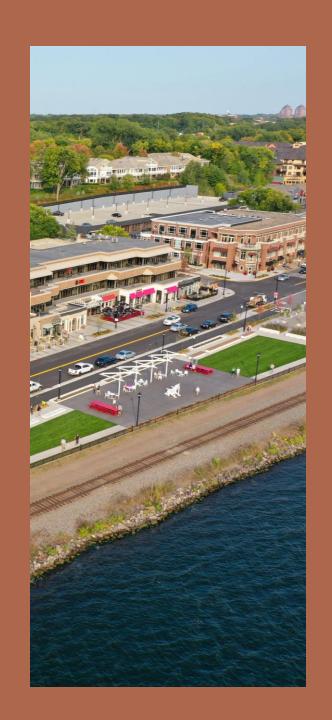
Fee In Lieu of Parking Policy - \$10,000/space Zoning for Shared Parking

Municipal Ramp	\$2.5 million	400 spaces
----------------	---------------	------------

Lake & Barry Lot \$2 million 150 spaces

Lake Street 40 spaces

City-owned lots 40 spaces





BEFORE



COMPLETED IMPROVEMENTS







**COMPLETED AMENITIES** 

## Phase 1 Funding

Lake Street Reconstruction 2020

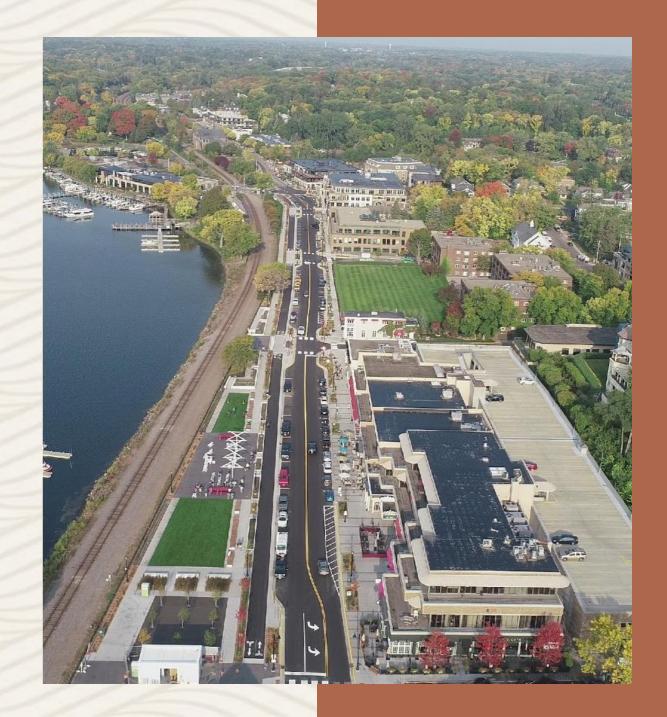
City CIP
TIF 6 District

\$10 million

\$1 million

**Total Cost** 

\$11 million



## FUNDING MODEL

**PUBLIC** 

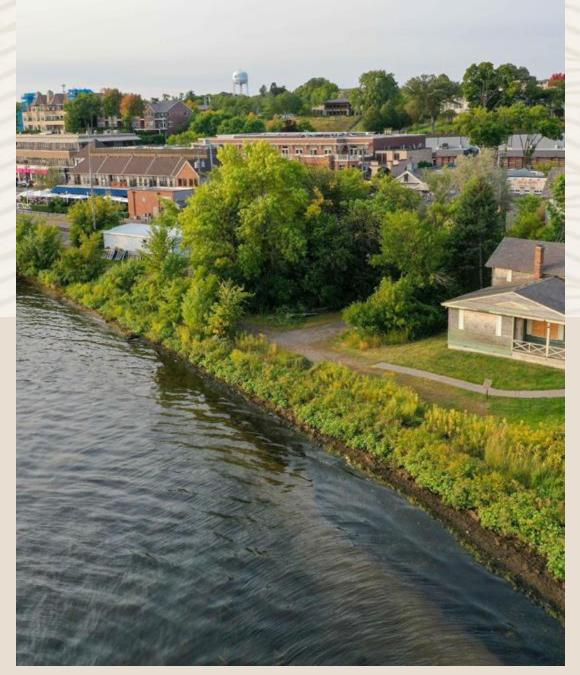
75%

\$17m

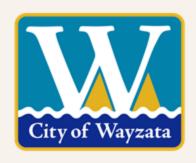
**PRIVATE** 

25%

\$6m



#### Public Private Partnership























A 501 (c3) non-profit whose mission is to support implementation of Panoway on Wayzata Bay by undertaking efforts to raise private funds, advocate for the support and long-term success of the project and collaborate with the City and its Partners so their mutual efforts are aligned.



## RECOGNIZING COMMUNITY

#### **Dedications Tributes Education**

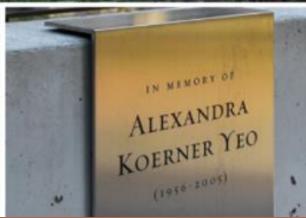












#### Emily Goellner, AICP

Community Development Director

City of Wayzata, Minnesota











## IMPROVING ACCESS TO THE LAKE

- 1 A Lakeside Boardwalk
- 2 Upgrades to Depot Park (Amenities & Access)
- 3 Creation of Additional Wetlands and Eco Park
- 4 Enhanced Safety at Railroad Crossings





**FUTURE** 

& Shoreland Restoration

#### Phase 2A Funding

Lakewalk & Community Docks

City CIP
TIF 6 District
State of MN Bonding
Fundraising

**Total Cost** 

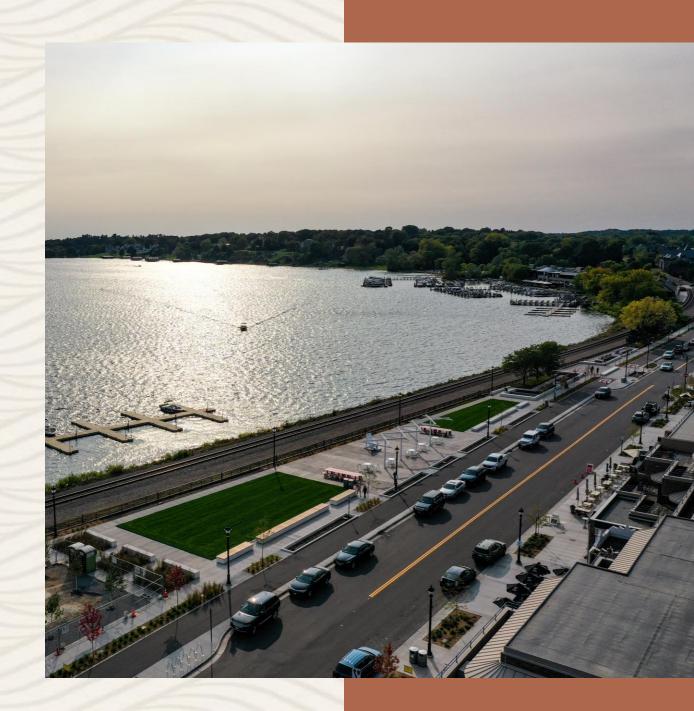
\$1 million

\$6 million

\$4 million

\$1 million

\$12 million



#### TIF District 6

Downtown West



Substandard Buildings in 2017

Consists of 24 parcels and ROW

Redevelopment TIF District

26 Year Term

Original Market Value \$39 million

2022 Market Value \$92 million

Market Value at Completion \$122 million (312% increase)

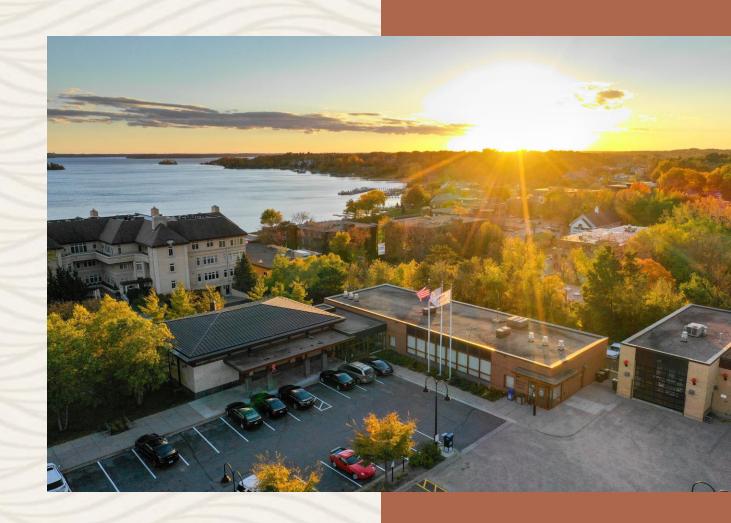


#### TIF District 6

Downtown West

#### Special Legislation 2022

- Use TIF District 6 increment for design and construction of lakefront boardwalk and boat slips
- Not located in the TIF District
- Legislation deems these as expenditures within the TIF District

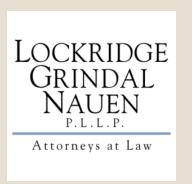


#### Bonding

#### \$4 million in 2020 Bonding Bill

- Lobbyist Lockridge Grindal Nauen
- House Rep. and Senator authored bills
- Capital Investment Committee tours
- Hearings at the Capitol
- Requested \$10 million, received \$4 million
- Extensive administrative and legal tasks





# Food & Beverage Destination

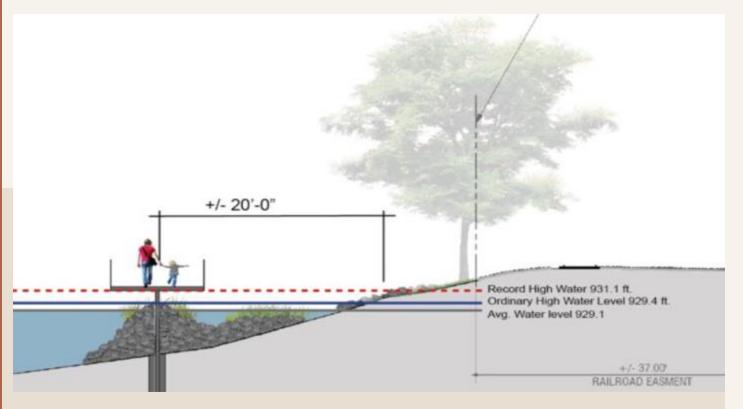
32 establishments

Taxable Sales 2022 = \$59 million

Sales from customers living outside Wayzata = 89%



#### **CONSTRUCTION STAGING**





#### Nick Kieser, AICP

Parks Planner

City of Wayzata, Minnesota



#### Panoway District Committee





#### **Representatives**

- Council Members
- Chamber of Commerce
- Wayzata Conservancy
- Business Owners
- Residents
- City Staff (Police, Public Works, Planning, Communications)



#### **Main Discussion Items**

- Public Safety
- Operations & Maintenance
- Events and Programming
- Future Phases



Community Docks | 2. Depot Park | 3. Shoreline Restoration
 Boardwalk | 5. Section Foreman House | 6. Eco Park



#### **PRESERVING**

#### WAYZATA'S HISTORY

Restoration of 1902 Section
Foreman's House & Adaptive Use
for Lakeshore Learning Center

Plaque Honoring Burial Mounds

Two Nationally Registered Historic Places

Adding Amenities & Greater Accessibility to 1906 Depot









**CURRENT** 



## Phase 2B Funding

Section Foreman House 2024

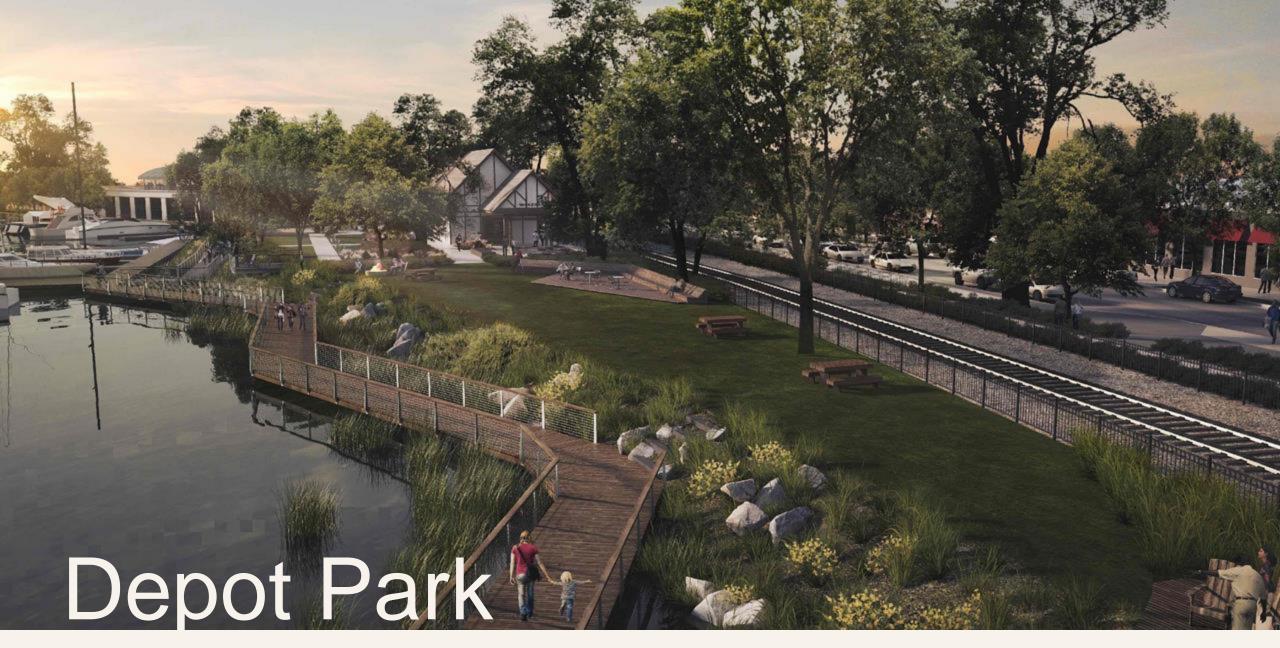
City CIP \$0

TIF 6 District \$0

Fundraising \$1.5 million

Total Cost \$1.5 million





**FUTURE** 

& Community Docks



**PLAN** 

& Community Docks



#### **IMPROVING**

#### THE LAKESIDE ECOSYSTEM

5,000 SQUARE FEET OF POLLINATOR HABITAT

RESTORING 1,000 + FEET OF LAKE EDGE

STORMWATER BMPs

**UPDATED IRRIGATION** 





& Lakeshore Learning Center



PLAN | FUTURE

& Lakeshore Learning Center



## ECO PARK

CREATING A LIVING CLASSROOM











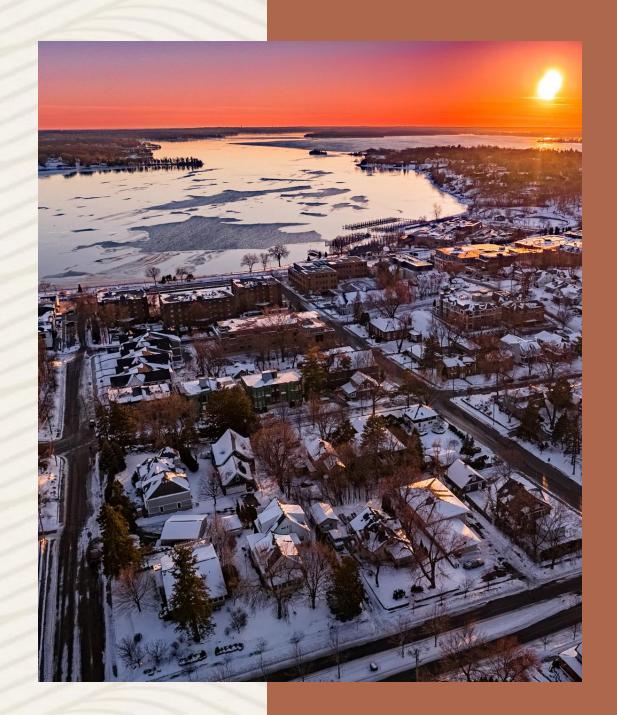
#### Phase 3 Funding Plan

Depot & Eco Parks, Charter Docks BNSF Waterfront Land Acquisition

State of MN Bonding (2024 Request Submitted) \$10 million

Fundraising \$1 million

Total Cost \$11 million



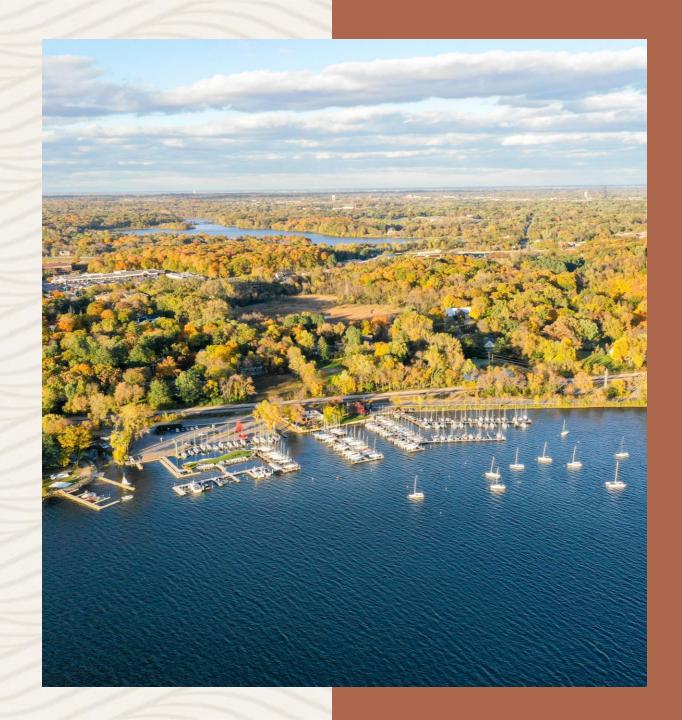
# Operations & Maintenance

Fundraising

\$1 million

**Total Cost 10 years** 

\$1 million





#### Lessons Learned

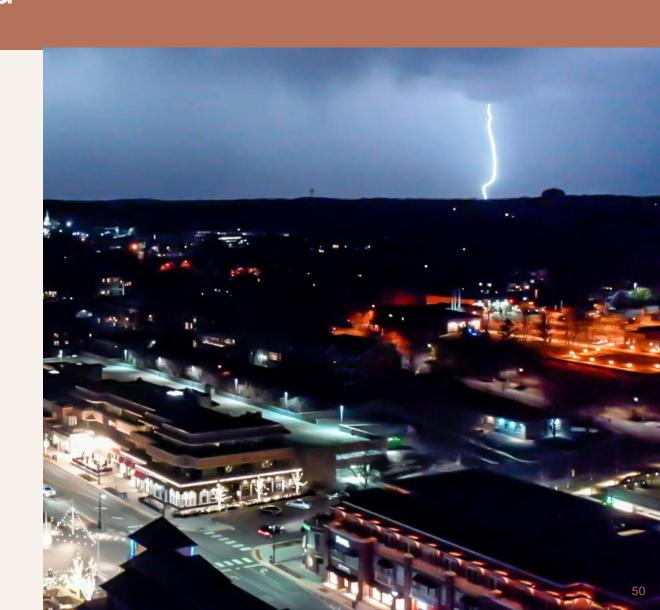
Maintenance
Expectations –
Financial Impact

Vision to Fruition took Decades

Council Member Engagement

**Co-Leadership** 

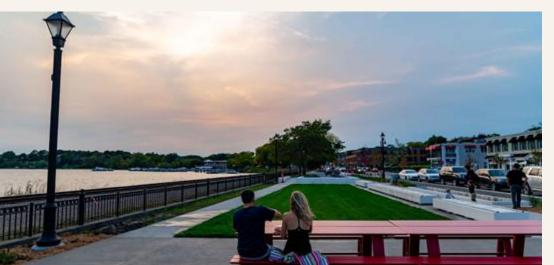
Trust Building & Maintaining Relationships





## TURNING VISION













INTO REALITY





#### Questions?

