#### Annual Report | 2018

#### Neighborhood Services

A History of Service. A Heritage of Hope in North Minneapoli.

 $\overset{\oslash}{\bigcirc}$ 

E)

### YEARS OF COMMUNITY CARE



NORTH POINT Health & Wellness Center Inc.



#### **50 YEARS OF COMMUNITY CARE**

# LEADERS

#### NORTHPOINT COMMUNITY BOARD Dear Friends,

#### **Board Leadership**

Juan Jackson Board Chair

Atum Azzahir

Charles Caldwell

Dianne Haulcy

Linda Higgins –

Commissioner

Seakh Menheer

Mayra Garcia-Rivera Vice Chair

Kevin Wright Treasurer Sylvia Andrews

Secretary

#### **Board of Directors**

Tina Nguyen Maggie Dexheimer Pharris **Beverly Propes** Jeff Washburne Yvonne (Rashida) Jackson Jose Williams Castellanos Sierra

\*as of 12.10.2018

In 1968, NorthPoint Health & Wellness Center, Inc. (formerly Pilot City) was started by the community and for the community because North side residents wanted access to health, employment, education, and housing, right here in their neighborhood. 50 years later, NorthPoint continues to be led by the community and for the community to address those same needs.

As NorthPoint has grown, we have evolved while keeping the needs of the community central to our work. We have honored our history by maintaining a board and staff that reflect our diversity. We are creating our future by expanding our campus to better serve the volume and changing needs of the people we serve.

We are extremely thankful for our volunteers, supporters and partners over the last 50 years and look forward to what we can achieve in the future!

Sincerely,

Stella Whitney-West, CEO | Juan Jackson, Board Chair



PACT	<b>70% OF YOUTH</b> in Henn. Co. Juvenile Detention are African American while making up 20% of the demographic. <sup>1</sup>	WHOLE-PERSON INTEGRATED CARE	The Nia program <b>EXPLORES 12 AREAS</b> from self-care to community violence to help youth achieve their potential.
UR IM	Black mothers in the U.S. DIE AT 3-4 X the rate of white mothers. <sup>2</sup>	HEALTH EQUITY	56% OF MOTHERS served by Integrated Care for High Risk Pregnancies (ICHRP) gave birth to healthy weight babies.
ō	Nearly 50% OF RENTERS in North Minneapolis experienced an eviction filing over a 3 year period. <sup>3</sup>	BUILDING COMMUNITY WELL-BEING	<b>268 FAMILIES</b> worked with the Eviction Prevention program to stay in their homes or locate safe housing. (Jan. – Nov. 2018)

<sup>1</sup>Henn. Co. Dept. of Community Corrections & Rehabilitation; <sup>2</sup>City of Minneapolis Innovation Team, 2016; <sup>3</sup>Center for Disease Control, 2017

# COMMUNITY

#### Gateway Program | DONISHA

"I moved here from Chicago to give my son, who's three, a better future," Donisha says. "I don't have any family here. I want to do my own thing and not let anything get in the way of my goals. I came to win."

Donisha was able to find employment on her own when she arrived in Minneapolis, she needed help with housing. She was put in touch with the Gateway Program at NorthPoint, which helps families receiving assistance through the Minnesota Family Investment Program (MFIP) obtain employment and family stability. The Gateway Program helped Donisha find an apartment.

"Gateway works with clients to help them set goals," says Andrea, Gateway Family Facilitator. "I've watched Donisha accomplish her goals. She is one of those people who you point in the right direction and she does the work. She is in a better position now which gives her more options."

"I love Gateway. I'm really happy," says Donisha. "They've helped me get where I need to be and have given me hope. I go to group meetings and have one-on-one coaching. This is my honeycomb hideout, my go-to. NorthPoint won't lead you in the wrong direction. That means everything to me."



Staff & Patient | COACH PROGRAM

#### COACH NUMBERS

- 1,722 engaged by the COACH program
- 63% screened at school
  & community events
- 58% of children screened made NorthPoint their dental home



WE ARE PROUD to recognize the many foundations, corporations, public agencies and individual donors that made a contribution to support our work this year.

> The following donors have contributed between January 1, 2018 to December 31, 2018.

**\$500,000+** Hennepin County

#### \$200,000+

Blue Cross and Blue Shield of Minnesota – Centers for Prevention City of Minneapolis, Health Department Greater Twin Cities United Way Pohlad Foundation State of Minnesota, Department of Human Services - Child Safety and Permanency Division State of Minnesota, Human Services Department State of Minnesota, Minnesota Insurance Marketplace – MNsure

#### \$100,000 - \$199,000

Clearway Minnesota Otto Bremer Foundation

#### \$50,000 - \$99,000

Delta Dental Foundation of Minnesota Family Housing Fund Hennepin County – Department of Community Corrections and Rehabilitation Hennepin County Attorney's Office Medtronic Foundation Minneapolis Public Housing Authority State of Minnesota State of Minnesota, Department of Human Services -- Child Support Division State of Minnesota, Department of Human Services -- Employment Assistance and Employment Supports Division UCare Minnesota

#### CORPORATE CONNECTIONS

## PARTNER

#### Joe Lally | **DELTA DENTAL**

Vice President of Government & Community Relations for Delta Dental of Minnesota & Executive Director of the Delta Dental of Minnesota Foundation

"Most funders look for alignment in mission. Delta Dental has that with NorthPoint. There's also an alignment with how we can affect outcomes. These things are compelling to a funder.

Our mission is to improve overall health through oral health. Partnering with NorthPoint furthers our mission. The opportunity for education and prevention is important. I'm confident the Delta Dental of Minnesota Foundation and NorthPoint will continue to have a strong relationship."

Since 2014, the Delta Dental of Minnesota Foundation has provided NorthPoint with \$350,000 in grants to support our dental community outreach programs. These grants have enabled us to provide overall services that promote good oral health (and beautiful, healthy smiles) in our community. In addition, NorthPoint's clinic has received \$600,000.

#### \$10,000 - \$49,999

CAP Foundation Hunger Solutions Minneapolis Urban League

#### \$5,000 - \$9,999

Ballard Spahr LLC City of Minneapolis Local Initiative Support Corporation (LISC) Robbinsdale Area School District State of Minnesota, Department of Human Services—Department of Alcohol & Drug Abuse Division

#### \$1,000 - \$4,999

Community Health Worker Alliance Give MN Greater Minneapolis Council of Churches/ Mn. FoodShare Hennepin County Emergency Food and Shelter Program Jason & Megan Ogdahl Joshua Mattson Meadowbrook Elementary School Medtronic – Volunteer Group Minneapolis Foundation Community Health Fund of the Minneapolis Foundation

#### \$500 - \$999

Anonymous AT & T Credit & Collections Department /Communication Workers of America/ Local 7250 Bryn Mawr Presbyterian Church Donna & Michael Kaplan Kelly Ruby Margaret D. Pharris Minnehaha Academy Middle School National Theater for Children Padilla Company Roderick T. Alston Stella Whitney-West Terrance Fleming UHG/Abbott Labs

#### \$200- \$499

Andrew Mott Ann Sparks Anonymous Beverly Propes Jamie Wilson Juan Jackson Michael Lafave Mortenson Construction-Employees Naima Bashir North United Methodist Church Dr. Paul Erickson Thompson Reuters/ Matching

#### **\$1 - 199**

Airrion Williams Aisha Mgeni Alexandra Leis Aliyah Primus Amanda Beckett Amazon Amelia Charles Amy Pak Anand Murali Ann Gross Ann Sweenev Anne Marie Seward Anonymous April Corniea Rachel Ortiz Belinda Abner Brandon Jones Brendon Cullinan Brian J. Bergs Candis McKelvv Christial Gaskins Cora A. Lueben Cynthia Micolichek David Lawless Denelle Hygrell Donn Vargas Edwinna Sackariason Elissa F. Wallace Elizabeth Anderson Emily Anderson Emily Mattson

Emily Terrell Eric & Carol Jean Polson Evan Graenkel Felicia Jappah Filsan Ibrahim Gabriele Kirsch Hana Bibliowicz Heidi Anderson Helen Thomas Hennepin Health - Employees Honeywell Employees -Plymouth Jackie K. Nesbit Jady Miller Jamie Saastad Jenifer Klotz Jenny Sigsbee Jesse A. Winsell John LeMay John Wetzel Julie E. Nielsen Katheryn M. Bumphurs Lymon Kelly K. Tanzer Kelly Ruby **Kimberly Spates** Kimry Johnsrud Kurt Peters Kurtis A. Greenley LaShonda Washington Laurie Goehlen Leigh Smith Lilian Ngungkpan Linda Higgins Linda Marie Bosma Lona Healam Marcel Lynn Margaret Rog Mark W. Vandermyde Mary Banwell Michelle Jensen Michelle Richardson Mortenson Construction -**Employees** Murial Reed Nashea Tucker Nathaniel Orr Pang Yang Patrick Wilson Dr. Paul Erickson Rice & Gravy by Candice

Rose McCullough Sally Newbury Sara J. Lueben Sarah Molasky Sarita J. Ivy Scott Bordo Shawnice Reid Sherrie Coleman Simpson Shirlee Jordan Stephanie Nelson Stratacore Susan Dunn Tami Traeger Terri J. Hupp Thomas Schmall Thompson Reuters/ Corp. Matching Tou Cher Yang Vicki Schneider Vusumuzi Zulu Wendy Lazear Yesica Gonzalez-Guzman

#### Food Drives / In-Kind Food Donation Partners

ALDI Foods CUB Foods - Broadway/Brookdale/ Robbinsdale/Lake Street Henn. County Service Hub -Plymouth Ave Hennepin County Public Defender's Office Hennepin County Purchasing Office Heritage Park Honeywell - Multiple locations Life Source Lund's & Byerly's Golden Valley MCF Tractor Works Building MCTC Minneapolis Institute of Arts Minnehaha Academy Middle School Mortenson Construction MPLS Public Schools – Broadway Office National Theatre For Children North Commons St. Vincent Sustainable Resource Center Thor Construction Wayman AME Church

### Hennepin













FAMILY HOUSING

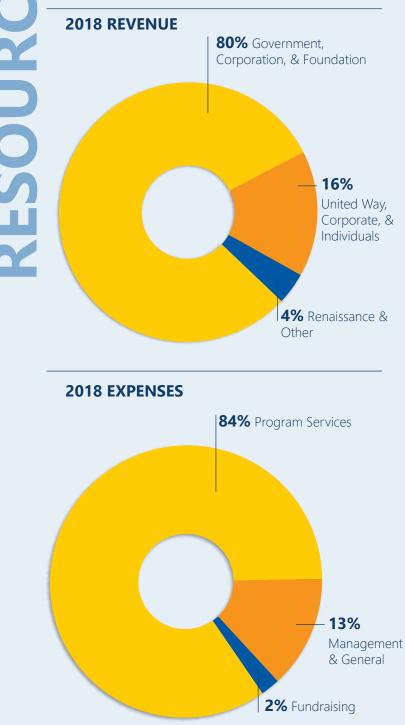






#### **FINANCIAL HIGHLIGHTS**

For the year ending December 31, 2018



#### REVENUE

Grants & Contracts	6,299,023
Contributions	1,230,388
Other	310,880
TOTAL REVENUE	7,840,291
EXPENSE	
Program Services	5,986,832
Management and general	948,546
Fundraising	160,301
TOTAL EXPENSES	7,095,679
Change in net assets for the year	744,612
Net assets, Beginning of year	3,256,787
Net assets, End of year	4,001,399



Starting line for Kid's Run | FIT 4 FUN

Served nearly **16,000** individuals from over **5,900** households.



Volunteers | OUTDOOR MARKET

Provided more than **733,000 pounds of food** to families fighting hunger in our community.

**602 volunteers** donated more than **14,900 hours of service** to NorthPoint.



Breathe Free North | COMMUNITY OUTREACH





