

# 2023 Consolidated Annual Performance and Evaluation Report Hennepin County Consortium

Public Comment Draft

[www.hennepin.us/housing-plans](http://www.hennepin.us/housing-plans)

## Consortium Members:

Hennepin County  
City of Bloomington  
City of Eden Prairie  
City of Plymouth



Website

[www.hennepin.us/housing-plans](http://www.hennepin.us/housing-plans)



# HENNEPIN COUNTY

## MINNESOTA

### Acknowledgements

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##### **IMPORTANT INFORMATION**

Hennepin County provides free interpreter services, upon request.

##### **INFORMACIÓN IMPORTANTE**

Hennepin County proporciona intérpretes a su pedido, gratis para Usted.

##### **COV LUS QHIA TSEEM CEEB**

Qhov chaw Hennepin County muaj neeg txhais lus dawb, yog koj xa tau kev pab.

##### **MACLUUMAAD MUHIIM AH**

Hennepin County waxa ay idiin heli kartaa tarjubaan lacag la'aan ah, haddii aad codsataan.

##### **ВАЖНАЯ ИНФОРМАЦИЯ**

По Вашей просьбе Hennepin County может бесплатно предоставить Вам услуги переводчика

##### **THÔNG TIN QUAN TRỌNG**

Hennepin County cung cấp dịch vụ thông dịch miễn phí, theo yêu cầu.

## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

One of the primary goals of Hennepin County is to reduce disparities in housing, employment, education, income, transportation, health, and criminal justice outcomes between households of color and white households. To this end, Hennepin County has focused on investment in activities that serve the more low-income and extremely low-income households, who are disproportionately people of color. Additionally, we focus on where the County has a unique role and expertise, and where we can streamline administration for strongest impact.

Overall, the program year 2023 has been an effective year in Hennepin County. Four years into our five-year Consolidated Plan, we are on track to meet or exceed our 5-year goals in our top priority areas: develop or rehab affordable rental housing, Tenant Based Rental Assistance, homeowner rehabilitation assistance, emergency assistance, senior services, and tenant advocacy. We are behind in some areas that have reduced in priority in the intervening years, as noted in our Action Plans, and where we have seen lags.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Acquisition and/or Demolition of Structures	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	2	0	0.00%			

Build/Improve Public Facilities or Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15000	3570	23.80%	3570	3570	100.00%
Business Assistance	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	10	0	0.00%			
CHDO Operating	CHDO	HOME: \$	Other	Other	5	3	60.00%	1	0	0.00%
Code Enforcement	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	2000	2869	143.45%	375	0	0.00%
Develop homes for homeownership	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	490	51	10.41%			
Develop homes for homeownership	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	100	31	31.00%	15	5	33.33%
Develop homes for homeownership	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	180	137	76.11%	0	1	
Develop homes for homeownership	Affordable Housing	CDBG: \$ / HOME: \$	Housing for Homeless added	Household Housing Unit	0	0				

Develop homes for homeownership	Affordable Housing	CDBG: \$ / HOME: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Develop Housing for People who are Homeless	Affordable Housing Homeless	CDBG: \$ / HOME: \$	Housing for Homeless added	Household Housing Unit	10	0	0.00%			
Develop or Rehab Affordable Rental Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	490	386	78.78%	158	47	29.75%
Develop or Rehab Affordable Rental Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	345	70	20.29%	229	0	0.00%
Develop or Rehab Affordable Rental Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0		0	0	
Develop or Rehab Affordable Rental Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
Develop or Rehab Affordable Rental Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Housing for Homeless added	Household Housing Unit	0	0		0	0	

Develop or Rehab Affordable Rental Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
Develop or Rehab Special Needs Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Rental units rehabilitated	Household Housing Unit	150	27	18.00%			
Direct Homebuyer Assistance	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	2				
Direct Homebuyer Assistance	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Direct Homebuyer Assistance	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	50	18	36.00%	4	0	0.00%
Domestic Abuse Counseling	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1745	179	10.26%	750	99	13.20%
Emergency Assistance	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0			0	

Emergency Assistance	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	18329	183.29%	229	243	106.11%
Emergency Assistance	Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	0	241		0	158	
Fair Housing Activities	Fair Housing	CDBG: \$	Other	Other	5	0	0.00%			
Financial Literacy	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3000	0	0.00%			
Homelessness Prevention and Support Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	61				
Homelessness Prevention and Support Services	Non-Housing Community Development	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	41				
Homelessness Prevention and Support Services	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	38				
Homelessness Prevention and Support Services	Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	400	0	0.00%			

Homeowner Rehabilitation Assistance	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	180	137	76.11%	69	75	108.70%
Job Training	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1180	0	0.00%			
Rapid Rehousing for People who are Homeless	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	300	125	41.67%	45	61	135.56%
Senior Center Programming	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	37000	0	0.00%			
Senior Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	564	852	151.06%	850	573	67.41%
Tenant Advocacy	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	18000	12412	68.96%	2500	2369	94.76%
Tenant Advocacy	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	



Tenant Based Rental Assistance	Affordable Housing Homeless Non-Homeless Special Needs	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	200	145	72.50%	40	35	87.50%
Youth Counseling	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1600	45	2.81%			
Youth Programming	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	17	17.00%	40	17	42.50%
Youth Programming	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	17		0	17	

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Our allocation of PY2023 CDBG funds directly reflects our Action Plan’s goals and priorities, focusing assistance on households with lowest incomes and where our assistance can have greatest impact. We did not fully draw our regular CDBG funds, but did exceed our goals for homeowner rehabilitation, rapid rehousing, emergency assistance, and code enforcement. We continued to invest heavily in emergency assistance, which will be seen in draws in program year 2023. In response to continued spending and outcome lags, Hennepin County will be discontinuing its “direct allocation city” structure by June 2026 and has already implemented additional strategies to better streamline planning

and implementation of CDBG funding.

Of note, the above includes all accomplishments before the end of Program Year 2023 but does not include all expenditures. For example, several rental and homeownership projects have incurred expenditures and are nearly complete, but will be noted in the PY2024 CAPER.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	2,104	8
Black or African American	3,334	34
Asian	280	0
American Indian or American Native	129	1
Native Hawaiian or Other Pacific Islander	13	0
<b>Total</b>	<b>5,860</b>	<b>43</b>
Hispanic	463	3
Not Hispanic	5,397	41

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	8
Asian or Asian American	0
Black, African American, or African	28
Hispanic/Latina/e/o	8
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	0
White	20
Multiracial	0
Client doesn't know	0
Client prefers not to answer	0
Data not collected	5
<b>Total</b>	<b>69</b>

Table 2 – Table of assistance to racial and ethnic populations by source of funds

## Narrative

In Program Year 2023, Hennepin County funding assisted 5,860 households with housing and other basic needs. Of those households, 56% were Black, 2% were Indigenous, and 8% were Latino/a. These data show strong targeting to Black and Indigenous households (relative to suburban Hennepin County demographics), who disproportionately experience poverty and housing cost burden in suburban

Hennepin County, but weak targeting to Latino/a households who experience similar poverty and housing cost burden in suburban Hennepin County.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,297,358	4,684,667
HOME	public - federal	4,414,627	1,535,554
ESG	public - federal	243,609	288,341

**Table 3 - Resources Made Available**

### Narrative

Notes: 1) "Resources Made Available" includes annual grant allocations plus program income and unexpended previous Year funds. 2) "Amount Expended During Program Year" includes Program Income above that which was expected during the program year and thus may be larger than the amount in the "Resources Made Available" column. Additionally, the "Amount Expended During Program Year" may include some expenditures for Program Year 2019, 2020, 2021, 2022 activities for which reimbursement was made during the program year.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

**Table 4 – Identify the geographic distribution and location of investments**

### Narrative

CDBG funds are available to all suburban cities in Hennepin County. The cities of Bloomington, Eden Prairie, and Plymouth are entitlement jurisdictions which receive their own entitlement funds from HUD and submit CAPER reports specific to those cities. Hennepin County administers funds from the urban county entitlement for public services through an RFP. The remaining CDBG funding is distributed according to a calculation of poverty, population, and housing overcrowding. Cities opting in to the urban county entitlement jurisdiction and meeting a need threshold receive direct allocations of CDBG (Brooklyn Park, Brooklyn Center, New Hope, Maple Grove, Minnetonka, Saint Louis Park, Edina, Richfield and Hopkins). Projects in the remaining cities compete for funding from the remaining consolidated pool. County staff work with city staff to ensure that funded projects comply with federal eligibility and regulatory requirements. In response to continued spending and outcome lags, Hennepin County will be discontinuing its "direct allocation city" structure by June 2026 and has already implemented additional strategies to better streamline planning and implementation of CDBG funding.

HOME funds are awarded through a competitive process for projects throughout suburban Hennepin County (in compliance with HOME regulations).

ESG funds are awarded through a competitive process for rapid rehousing projects in suburban Hennepin County. The competitive selection process is managed by Hennepin County Human Services staff, in partnership with the Continuum of Care's Homeless Prevention and Rapid Rehousing Committee.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Federal funds are leveraged by funds from Minnesota Housing, multifamily housing revenue bonds, mortgage revenue bonds, project-based Section 8, low-income housing tax credits, and McKinney-Vento Homeless Assistance programs, in addition to Hennepin County's Affordable Housing Incentive Fund, Supportive Housing Capital fund, and Transit-Oriented Development fund, developer equity, and philanthropic sources. The amount of financial leverage in proposed projects is taken into consideration in project and program selection.

HOME and CDBG leveraged over \$20 million in other federal, state, local, and private program funding. HOME funds are generally a small financial contribution to a much larger project total development cost and so the 25 percent match is met through a variety of sources. HOME projects are awarded additional points based on the percent of match funding available for that project.

One HOME rental project completed in 2023. The \$1.1 million of HOME expenditures leveraged approximately \$13 million of public (non-federal)/private dollars.

ESG leveraged \$293,213 during the 2023 Program Year by utilizing state and local funds used for rapid rehousing.

Hennepin County considers the Five-Year Consolidated Plan goals, along with other County priorities, when disposing of excess publicly-owned parcels remaining from transit projects or development projects. Hennepin County Housing and Economic Development (HED) and Land Information and Tax Services (LITS) negotiate reductions in acquisition costs for tax forfeit property when used for affordable housing. Hennepin County will continue to work with LITS and the cities to explore potential sites for future affordable housing projects. The County has not used any publicly own land or property located within the jurisdiction to implement any activities in our plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	45,113,180

<b>Fiscal Year Summary – HOME Match</b>	
2. Match contributed during current Federal fiscal year	1,152,297
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	46,265,477
4. Match liability for current Federal fiscal year	215,348
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	46,050,129

**Table 5 – Fiscal Year Summary - HOME Match Report**



Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
13890 63rd Ave N	07/06/2023	149,747	0	0	0	0	0	149,747
3805 Georgia Ave	09/28/2023	77,168	0	0	0	0	0	77,168
5567 Unity Ave	02/13/2023	68,988	0	0	0	0	0	68,988
6720 14th Ave S	06/12/2023	39,456	0	0	0	0	0	39,456
8301 Goodrich Road	06/12/2023	108,289	0	0	0	0	0	108,289
8705 Crest Rd	06/12/2023	128,476	0	0	0	0	0	128,476
9910 31st Ave N	08/29/2023	147,673	0	0	0	0	0	147,672
The Robin	11/04/2023	432,500	0	0	0	0	0	432,500

Table 6 – Match Contribution for the Federal Fiscal Year

## HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
1,751,073	2,426,221	251,423	0	3,925,871

**Table 7 – Program Income**

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	60	0
Number of Non-Homeless households to be provided affordable housing units	501	245
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>561</b>	<b>245</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	50	8
Number of households supported through The Production of New Units	454	0
Number of households supported through Rehab of Existing Units	298	189
Number of households supported through Acquisition of Existing Units	17	48
<b>Total</b>	<b>819</b>	<b>245</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The total goal numbers are higher this year than the actual numbers due to the mismatch of Program Year and year projects have beneficiaries.

**Discuss how these outcomes will impact future annual action plans.**

Hennepin County HOME funds are usually the "last-in funding" for a project, development timelines continue to be greater than 12 months for many projects. When feasible, Hennepin County will prioritize projects which are anticipated to be completed within the one-year period of the action plan. The following projects were funded with 2023 or earlier HOME or HOME-ARP awards but are not reported in the 2023 CAPER because they are not yet complete:

- Union Park Flats (60 units)
- Wangstad Commons (54 units)
- Vista 44 (50 units)
- Robin Hotel (15 units)
- Aster Commons (39 units)
- Brooklyn Center Workforce Housing (60 units)
- Enclave Overlook (48 units).

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	6	35
Low-income	13	7
Moderate-income	15	2
<b>Total</b>	<b>34</b>	<b>44</b>

**Table 13 – Number of Households Served**

## Narrative Information

Numbers above correspond to the housing units created or preserved. When looking beyond housing units created or preserved, around 24% of households served by CDBG have extremely low incomes, exceeding our goals. These households were primarily served by our emergency assistance, tenant advocacy, and job training. Around 21% percent of the households who benefitted from CDBG funds had moderate incomes.

PR-23 is not aligning with reported activities level beneficiaries and income level beneficiaries for table 13. An adjustment was made, and we will review to determine a correction for future CAPER reporting.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Hennepin County hosts robust outreach programs for the unsheltered homeless populations provided by nonprofit organizations, which are operated by County staff and nonprofit organizations, including extensive specialist youth outreach connected to Sexually Exploited Youth programming and other youth specific services. Outreach is provided at locations where people experiencing homelessness are known to congregate in the evening, including parks, overpasses, abandoned structures, public transit, and other places not meant for human habitation. During the day, outreach staff focus on locations where unsheltered individuals gather – encampments, free meal sites, the downtown library, and drop-in centers. Through outreach efforts, professionals are able to develop relationships with individuals, understand their service and housing preferences, utilize best practices in engagement, assess individuals for the Coordinated Entry System and support them through housing placement.

The County operates its new 'housing focused case management team'. Since launching in November 2021, the team has moved more than exactly 1,200 people into permanent housing (as of 8/14/2024). These outcomes are responsive to the disproportionate impact of homelessness by race, with 58% of housing outcomes achieved for people who identify as black, African American or African and 11% of housing outcomes achieved for people who identify as American Indian, Alaska Native or Indigenous.

The County launched a new 2-year encampment response project to increase quality data collection, to know who is outside, and where and who they are working with. The intent is to create infrastructure within the homeless response system to quickly engage with an encampment, identify occupant's needs and housing barriers and swiftly working to connect with services and housing options to organically close down encampments due to housing all occupants. The team began operations in late 2022 and has since moved 320 people to permanent housing and more than 200 to shelter or other temporary indoor options.

To address the disproportionate number of unsheltered Native Americans in the community, Hennepin County will continue to support culturally-relevant outreach and housing, including four 'Kola' housing programs offering a total of 72 units of non-time limited supportive housing for people coming directly from the streets with chemical dependency issues and desiring culturally specific services, and the first year-round, 24/7 culturally specific 50-bed shelter.

The combined impact of these measures has been to accelerate housing outcomes across the whole system reduce unsheltered homelessness, a 23% reduction from 2020 (642 individuals unsheltered) to 2024 (496 individuals unsheltered).

## **Addressing the emergency shelter and transitional housing needs of homeless persons**

Hennepin County is the primary funders of single adult, family, and youth-specific shelters in the community. At present the community provides 115 consistent family shelter rooms, with overflow provided as needed for the shelter-all commitment (i.e. 490 families in shelter in early 2024), ~900 shelter beds for single adults (mostly congregate and mostly 24/7), and ~80 youth-specific shelter beds. The Adult Shelter Connect bed reservation system and shared HMIS allow efficient resource allocation and reduces the level of daily trauma and stress experienced by people experiencing homelessness.

In response to the increases in single adult and unsheltered homelessness, Hennepin County increased the ongoing single adult shelter budget. This funded new case management services in the larger shelter, converted shelters to accommodate couples together, provided more systematic training, and established a new small-scale women-only shelter. The County then invested federal pandemic response in the single adult homeless response system in order to better meet the needs of shelter guests, to quickly connect people to housing resources and to create best practices such as 24/7 shelter, access to storage, housing focused case management and new culturally specific and low barrier shelters for Indigenous individuals. The county will continue these services as long as funding allows, always focusing on housing as the tool to end homelessness.

The expansion of quantity, quality and variety of services in single adult shelter – and the expansion of family shelter to meet demand – has seen the annual cost to the County go from less than \$15m to more than \$40m per year for shelter and related services.

Hennepin has retained some Transitional Housing, particularly for youth or households experiencing domestic violence, while others have been reshaped into Rapid Rehousing opportunities in line with HUD's overall direction on transitional housing.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Hennepin County works across departments and with local providers and foundations to coordinate homeless prevention programs and move homeless prevention assistance upstream to the point before an eviction is filed in civil court. Hennepin County's Tenant Resource Connection team offers phone- and web-based coordinated financial assistance, mediation, legal aid and homelessness prevention services such as the County's Emergency Assistance and Emergency General Assistance as well as homeless prevention dollars from Minnesota (Family Homeless Prevention and Assistance Program).

The County successfully allocated significant resources to eviction prevention during the pandemic, and



has operationalized many of these resources. From 2020-2022, Hennepin County allocated and distributed its first round of CDBG-CV and \$16.2 million of CARES Act CRF to emergency rental assistance, then distributed \$58 million in Emergency Rental Assistance allocations. These funds were successfully distributed to households at highest risk of housing instability and of COVID-19 impacts. This support, together with the state's emergency eviction moratorium, led to cutting the number of families using shelter in half.

In 2022, a partnership between Hennepin County Adult Representation Services and Human Services ensured that 100% of low-income tenants facing eviction in Housing Court receive free legal representation and human service support. Of the clients represented in court, the majority have had a favorable outcome which often includes a settlement that expunges the filing from the client's record to remove barriers for future rentals. Clients with representation have consistently improved outcomes. Following the conclusion of the Federal Emergency Rental Assistance program, the County has leveraged alternative State and local funds to continue providing financial assistance to households facing eviction. In 2023, more than \$10m was allocated.

Many people exiting institutions meet the definition of long-term and often also chronic homelessness. The Corrections Department includes stable housing as part of the discharge planning from jail for those with serious behavioral health needs, and connects people with serious mental illness in jail with mental health in-reach prior to release. Hennepin County's Healthcare for the Homeless team has developed expertise and capacity to work on preventing discharges from the Hennepin County Medical Center to homelessness, and launched a 30-bed respite shelter program for people experiencing homelessness in partnership with a local shelter provider and funding from Hennepin County in June of 2022.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

providing financial assistance to households facing eviction. In 2023, more than \$10m was allocated.

Many people exiting institutions meet the definition of long-term and often also chronic homelessness. The Corrections Department includes stable housing as part of the discharge planning from jail for those with serious behavioral health needs, and connects people with serious mental illness in jail with mental health in-reach prior to release. Hennepin County's Healthcare for the Homeless team has developed expertise and capacity to work on preventing discharges from the Hennepin County Medical Center to homelessness, and launched a 30-bed respite shelter program for people experiencing homelessness in partnership with a local shelter provider and funding from Hennepin County in June of 2022.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The capital needs of the PHAs are typically addressed through funding sources outside of CDBG and HOME, including formula-allocated Capital Improvement grants from HUD and state allocation rehab funds from the Minnesota Housing Finance Agency.

However, the needs of public housing residents as identified by the PHAs are addressed, in part, through the public service contracts made possible by CDBG grants. While these services are not specifically targeted at public housing residents, residents may make use of CDBG-funded financial literacy/economic self-sufficiency courses, emergency assistance programs and job training, to name a few. As Hennepin County residents, public housing residents in Mound, Hopkins, St. Louis Park, Maple Grove, and Minneapolis have access to a wide spectrum of supportive services, some of which are supported by CDBG service contracts.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

While fostering public housing resident involvement is primarily the responsibility of the respective PHA, Hennepin County will continue to support local PHAs in their efforts and offer programs that positively affect the health and welfare of residents. St. Louis Park and Hopkins, the PHAs which own public housing, have resident councils.

Additionally, several PHAs have relationships with West Hennepin Affordable Housing Land Trust (WHAHLT) and Habitat for Humanity, which provide homeownership opportunities for low-income families. WHAHLT and Habitat are funded by HOME, CDBG, and our locally-funded Homeownership Assistance Fund.

### **Actions taken to provide assistance to troubled PHAs**

There are no troubled PHAs in suburban Hennepin County.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Although Hennepin County does not have land use control, it is working in several capacities to examine barriers to affordable housing.

In order to address deepest and most disparate needs, the Consortium prioritizes rental projects with units affordable to households with incomes <30% AMI, and homeownership projects affordable to households with incomes <60% AMI. In in way, in 2023, Hennepin County and the Hennepin County HRA awarded \$20.3 million to help create or preserve 1,616 units of affordable housing.

The County also partners with cities to develop housing strategies in key focus communities with greatest opportunities to improve outcomes. For the Southwest LRT and Bottineau Corridors, for example, plans include goals for the development and preservation of affordable housing, as well as to modify regulatory tools to support housing development and preservation (i.e. Inclusionary Zoning, corridor-wide TIF, fiscal disparities sharing, affordability targets). Several Hennepin County cities are pursuing some or all of these ordinances to protect affordability.

Staff work with cities to identify "naturally occurring affordable housing" (NOAH) that is at risk of being lost. Hennepin County has contributed a total of five million dollars to the Greater Minnesota Housing Fund's NOAH fund to which preserve affordability.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Hennepin County aims to reduce disparities and address obstacles at each level across the housing continuum. In recent years, the Housing and Redevelopment Authority (HRA) and Housing and Economic Development department (HED) has advanced three new housing focus areas to meet underserved needs:

- Launched a strategy to create 1,000 units of deeply affordable supportive housing over 10 years by committing \$50M in capital and almost as much for services and operating costs
- Created single single-room occupancy housing affordable to working adults with who have minimal income but and lacking housing options affordable at their income level
- Introduced a new capital fund specifically for addressing the homeownership gap between racial and ethnic groups

Similarly, Hennepin County's Continuum of Care committees review data from shelter, housing programs, the Coordinated Entry System, and other community sources to assess unmet needs and

where programs fall short of performance outcomes. Using that information, Hennepin County shifted resources to meet those underserved needs:

- Using data demonstrating that people experiencing chronic homelessness are the biggest user of shelter, and major users of other expensive systems, the County shifted resources to focus on housing this group as a priority through our Coordinated Entry System in 2017.

In 2019 Hennepin County re-visioned our homeless response system, identifying the need for more culturally specific emergency services (shelter, outreach) given the disproportionate impact of unsheltered homelessness on our native American community members. This strategy provided a roadmap that was implemented when pandemic recovery funds were made available.

- In early 2020, Hennepin County became the first community in the State of Minnesota to move away from using the VI-SPDAT for prioritization in the Coordinated Entry System. This followed a study by C4 – with whom Hennepin County partnered for the Supporting Partnerships for Anti-Racist Communities action research project – that found the VI-SPDAT did not allocate resources in lines with our racial equity goals. The County has worked with C4 to iterate a bespoke assessment – centering input from people with lived experience of homelessness – and most recently added a medical fragility prioritization in partnership with our Public Health department.
- In 2021, Committees identified that people at imminent risk of homelessness had deeper needs than the services offered by homeless prevention providers typically allowed for. In response, Hennepin County relaxed rules to create greater access while increasing expectations for service intensity.

And finally, the most prevalent housing need in Hennepin County is the lack of affordability and availability. We will target HOME, CDBG, ESG, and local resources to people with the highest needs by prioritizing projects that set aside units for county clients and people experiencing homelessness, and providing rapid rehousing and rental assistance to homeless households.

The cumulative effect of recent investments has been to accelerate the rate at which people exit homelessness. Our community-wide total exits from homelessness to permanent housing – as per the HUD-mandated Homeless Management Information System – was 1,384 people in 2021. This increased to 1,844 in 2022 and then 2,171 people who ended their experience of homelessness by moving to permanent housing in 2024 (a 57% increase over two years). We are on course to exceed 2,800 in 2024 with 1,211 exits from January to May alone.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Since 2004, Hennepin County has taken a comprehensive approach to preventing childhood lead poisoning including community outreach and education, in-home lead education visits, lead risk assessments, lead hazard reduction, and contractor training. To date, Hennepin County has been

awarded 13 HUD Office of Lead Hazard Control and Healthy Homes grants, totaling \$43 million. Hennepin County was awarded a 2022 lead-based paint grant for \$6.7 million to run through 2025. Since 2003, the lead grant programs have completed over 5,375 lead hazard reduction projects. Hennepin County is also administering a grant award from the Centers for Disease Control that is allowing us to increase our outreach and education especially to the most at risk populations and geographies through mini grants to community partners who already serve and are trusted in the targeted populations and geographies. These grants demonstrate Hennepin County's continued efforts to provide affordable and safe housing to its residents while working toward the goal of eliminating childhood lead poisoning. The funds may be used throughout Hennepin County.

During the program year, HUD funded lead grant programs completed 107 lead hazard reductions. A typical lead reduction project includes window replacement, paint stabilization and lead dust cleaning.

Ten members of the Hennepin County Housing and Economic Development (HED) department have received the proper training and are licensed risk assessors. Single Family Rehabilitation program guidelines have been modified to incorporate requirements pertaining to the Lead Safe Housing Rule for project planning, inspection, and monitoring. The County draws from a small group of contractors who are qualified and able to perform the lead hazard reduction work properly. HED has an ongoing relationship with the County's health department to assist with the rehabilitation activities when an elevated blood (EBL) level is identified in an income eligible client in a suburban community. This partnership is expanded under our CDC grant award to offer in home risk assessment to families with children who have tested above 5 µg/dl, the current CDC reference level.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Hennepin County assists individuals and families to access resources that help them move into self-sufficiency. Hennepin County Human Services delivers a variety of services to individuals or families that assists with basic needs or encourages client change around specific objectives. Efforts include:

- social programs (safety net services such as food support, emergency shelter and cash assistance);
- help for people who are developmentally disabled;
- services for seniors;
- services for veterans;
- behavioral and chemical health services;
- protective services for children and adults;
- child support; and
- health care through Medical Assistance.

Hennepin County workforce development efforts within the Office of Workforce Development help alleviate poverty by improving family and individual economic opportunities that lead to a sustainable living wage. The county works with private and non-profit sectors to train and match employees; and

partners with colleges, universities and training programs to develop a strong future workforce. Initiatives and programs include:

- SNAP Employment & Training, MFIP Employment Services – Contracted provides help SNAP and MFIP beneficiaries gain skills, training or experience, leading to economic self-sufficiency.
- Workforce Innovation & Opportunity Act Dislocated Worker, Adult, Youth Programs – Assessment, development, and retention services for recently separated workers.
- Benefits Cliff Pilot - Programs aimed at reducing, and ultimately eliminating, the negative impacts of earned income on public assistance recipients.
- Employment & Training Services for People Exiting Homelessness Pilot - Provides low-barrier employment and training services and supports to adults with no dependents who are currently or have recently experienced homelessness.
- Workforce Development Roster Program - A consortium of 34 non-profit organizations providing employment and training services and/or program-specific workforce development programming.
- Hennepin County Growth and Opportunity - Internship and pathways experiences
- Hennepin Pathways programs - Customized educational programs to attract, train, and retain a diverse workforce for in-demand positions. Since 2014 Hennepin County has hired over 300 graduates from Pathways programs.

#### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Hennepin County and Minneapolis' community effort to end homelessness, initially built on the 10 year plan to end homelessness, has been a collaborative effort driven by the efforts of the County, cities, and social service agencies who have provided services for those experiencing homelessness. Minneapolis and Hennepin County will continue to collaborate to identify needs, coordinate implementation of the ESG funding, refine the Coordinated Entry process, and bring together all aspects of the continuum of homeless services into a unified process.

Hennepin County's service delivery has met incredible outcomes through its coordination. Hennepin County's 2022 Point-In-Time Count was the lowest on record. We have since seen significant increases in family shelter use in 2023 and 2024., following the end of the eviction moratorium and the Federal Emergency Rental Assistance and corresponding with significant new demand for shelter from families newly arrived to the US. Even so we have maintained a 23% reduction in unsheltered homelessness since 2020. This success stems from strong community partnerships and shifts to prioritizing the most vulnerable residents.

Coordination among the state, the county, and regional and local governments has resulted in significant new policy and funding. One primary example is the enactment of a new Metro Region Sales and Use Tax for housing by the 2023 Minnesota Legislature. By 2025, revenues to Hennepin County alone are estimated to be \$20M-\$30M annually.

Several concrete steps are already working to overcome our gaps. The County's Supportive Housing Strategy has already awarded funding to create 575 units of supportive housing, including for people experiencing chronic homelessness, and people with severe substance use disorders. The CoC has decided to discontinue use of the biased vulnerability assessment. A liaison between Housing Stability and the Adult Behavioral Health division bridges the gap in service provision and resource knowledge.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Coordination among the state, the county, and regional and local governments has resulted in significant planning initiatives and working policy groups, especially through the CoC Executive Committee 'Heading Home Hennepin' which is co-Chaired by the Mayor of the City of Minneapolis and a Hennepin County Commissioner and includes participation from Public Housing Authorities, Healthcare providers, leaders from the business, faith and philanthropic communities and people with lived experience of homelessness.

Another result of this coordination has been the consolidated request for proposal (RFP) issued by public and private funders statewide, including Hennepin County. Annually, the county issues its Coordinated Request for Proposals (CRFP) that includes funding from the county's Affordable Housing Incentive Fund (AHIF), Supportive Housing Capital, Transit Oriented Development (TOD), and HOME funds. There is also purposeful coordination with staff who manage the Housing Support (formerly Group Residential Housing), and federal funding from the Continuum of Care program.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Hennepin County represents the Consortium to the Fair Housing Implementation Council, or FHIC, which was established in 2002 to affirmatively further fair housing throughout the Twin Cities metropolitan region. In 2019, Hennepin County worked with the FHIC to complete a 2020 Analysis of Impediments to Fair Housing. Hennepin County participated on the FHIC and worked with regional partners to provide a robust Analysis of Impediments with actionable recommendations. In 2022, the FHIC contracted with three entities, to work on the top identified impediments. The three projects were: AHC Fair Housing Trainings, MNHOC Home Stretch Curriculum and HOME Line Eviction Prevention Project.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Hennepin County's monitoring standards and procedures fulfill the requirements and intent of the CDBG and HOME programs by taking actions to monitor performance in meeting goals and objectives set forth in its Five-Year Consolidated Plan, Action Plan, and written agreements.

The county ensures ongoing partner (*subrecipients, third-party subrecipient, recipients, and developers*) compliance with rules, regulations, and the timely expenditure of funds in several ways:

- Execute signed agreements with the developers or subrecipients that include a scope of work and applicable Federal requirements.
- Provide training and technical assistance on an on-going basis, at the request of the partner, or as needed by discretion of County staff.
- Ensure that all applicable federal compliance requirements have been met and performance outcomes are appropriately documented before reimbursement.
- Complete on-site and/or remote monitoring for every activity and program. During the HOME Period of Affordability for rental units, the county directly monitors, or contracts with an experienced agency to monitor, compliance and provide technical assistance.
- Review insurance certificates and county records of owner-occupied units annually. In the event of a discrepancy, a letter is sent to the owner requesting verification and/or an explanation.

HOME Tenant- Based Rental Assistance (Stable HOME program) is administered by a subrecipient administrator, the Housing Authority for the City of St. Louis Park. County staff reviews files and documents periodically.

ESG Program monitoring is performed by the County's Human Service & Public Health Department. Subgrantee requirements are spelled out in a subrecipient funding agreement. The agreement identifies program reporting and payment requirements including specific services to be provided, required documentation, monthly reporting of client case records, and other requirements of the ESG program and County agreements.

The county actively encourages participation by minority and women-owned businesses for recipients and subrecipients which procure goods and services. The county ensures that subrecipient contract opportunities are incorporated into bid solicitations, requests for proposals, and subrecipient contracts.



HOME recipients are requested to follow the Consortium's Policy and Procedures. The Consortium's policy requires direct notification of the Association of Women Contractors and the local chapter of the National Minority Contractors Association (NAMC). It also requires that developers search the CERT Program directory to do more targeted outreach which is submitted to staff for review and comment.

Rehab clients are supplied with Section 3 lists of contractors and are connected to NAMC. To make registration and access to opportunities more streamlined in the metropolitan area, the County is engaged in a regional Section 3 collaborative. In an effort to work with and streamline processes, Hennepin County allows developers to use Minnesota Housing's outreach processes and procedures.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

#### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Hennepin County supports and encourages the participation of citizens, community groups, and other interested agencies in both the development and the evaluation of the Five-Year Consolidated Plan's (Plan) programs and activities. The citizen participation process is designed to encourage all residents, including non- English-speaking and Black, Indigenous, and people of color to participate.

In the development of the Plan, the county sought feedback from area community-based organizations and agencies, obtaining input from target populations through surveys and meetings. The Consortium looked to the Public Housing Agencies (PHAs) within the jurisdiction for coordination with public housing residents. Additionally, the Plan was developed in conjunction with Hennepin County's Health and Human Services Department, including the Office to End Homelessness. The Continuum of Care and the Office to End Homelessness hold monthly and biannual meetings to gather information from services agencies and individuals.

This CAPER will be posted on our website from September 10-26, 2024. Translation of the CAPER will be available upon request. Hennepin County will hold a public hearing on September 24, 2024 at 1:30, virtually via TEAMS or people can attend in person at the Government Center. Notice of the public hearing and public comment period was published in Finance and Commerce and will be sent via e-gov delivery to interested parties, distributed to cities for social media, and listed on the Hennepin County Board and Housing and Economic Development web pages. The public hearing will be streamed on the web with closed caption.

We did not receive any written or verbal comments on the CAPER.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

We made modifications to forms to make it easier for public services to gather info if they could not see people in person.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## CR-50 - HOME 24 CFR 91.520(d)

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

See attached

Maple Lakes Townhomes	Northstar Residential	40	4	Floating	-	-		Desk Audit only review. No deficiencies observed. Project reports that HOME affordability requirements were met.
Maple Ridge Townhomes	Northstar Residential	45	4	Floating	-	-		Desk Audit only review. No deficiencies observed. Project reports that HOME affordability requirements were met.
Meadow Trails Apartments	Accessible Space, Inc.	17	4	Floating	-	-		Desk Audit only review. No deficiencies observed. Project reports that HOME affordability requirements were met.
Meadows of Oxboro	National Handicap Housing Institute	49	6	Fixed	-	-		Desk Audit only review. 03/15/23 Owner Response resolving review concerns related to the annual compliance report.
Medina Townhomes	Dominium Management Service, LLC	26	3	Fixed	6/6/23	3	11 unit findings Completed work orders received 6/22/23	No report findings Corrections for file review findings received 6/22/23
MGHRA-10555 Lancaster Ln	Great Lakes Management	1	1	Fixed	9/20/23	1	6 unit findings Completed work orders received 12/08/23	Corrections for annual report and file review findings received 12/08/23. Management failed to follow asset verification procedures. However, open file deficiency will not impact HH eligibility.
MGHRA-Cottonwood Ln	Great Lakes Management	2	2	Fixed	-	-		Desk Audit only review. Corrections for annual report findings received 03/30/23.
MGHRA-Maple Valley Rd	Great Lakes Management	1	1	Fixed	9/20/23	1	1 Building Exterior & 1 unit findings Completed work order received 12/08/23	Corrections for annual report and file review findings received 12/08/23.
MGHRA-Valley Forge Ln	Great Lakes Management	1	1	Fixed	-	-		Desk Audit only review. 04/05/23 Owner Response resolving review concerns related to the annual compliance report.
Oxford Village	Project for Pride in Living, Inc.	51	4	Fixed	-	-		Desk Audit only review. No deficiencies observed. Project reports that HOME affordability requirements were met.
Park Haven Apartments	Dominium Management Service, LLC	176	4	Floating	-	-		Desk Audit only review. Corrections for annual report findings received 12/11/23.
Robbins Way Senior Housing	CommonBond Communities	36	4	Floating	-	-		Desk Audit only review. No deficiencies observed. Project reports that HOME affordability requirements were met.
Stone Creek Apartments	Dominium Management Service, LLC	132	5	Floating	-	-		Desk Audit only review. No deficiencies observed. Project reports that HOME affordability requirements were met.
The Ridge Apartments	Northstar Residential	64	7	Floating	-	-		Desk Audit only review. No deficiencies observed. Project reports that HOME affordability requirements were met.
The Robin - HOME ARP (No POA)	MACV	16	5	Fixed	-	-		
The Sound on 76th (04/14/23 POA Start)	Aeon Management LLC	70	4	Fixed	-	-	1st Site Review in Calendar 2024	1st Report & Tenant Files Review in Calendar 2024
Trail Pointe Ridge	CommonBond Communities	58	4	Fixed	-	-		Desk Audit only review. 11/21/23 Owner Response resolving report review concerns.
Union Park Flats (No POA)	Project for Pride in Living, Inc.	60	4	Fixed	-	-		
Vail in the Park (06/27/23 POA End)	Vail Place	8	5	Floating	10/16/23	4	N/A; POA ended 6/27/23	Tenant Files & Desk Audit Review. No deficiencies observed. Project reports that HOME affordability requirements were met.
Vicksburg Commons Townhomes	CommonBond Communities	50	4	Floating	-	-		Desk Audit only review. No deficiencies observed. Project reports that HOME affordability requirements were met.
Vista 44 - HOME ARP (No POA)	BEACON Interfaith	50	11	Fixed	-	-		
Wangstad Commons (No POA)	JO Companies, LLC	61	4	Fixed	-	-		
Yorkdale Townhomes	CommonBond Communities	90	6	Floating	-	-		Desk Audit only review. No deficiencies observed. Project reports that HOME affordability requirements were met.

## Home Inspection Page 1

Maple Lakes Townhomes	Northstar Residential	40	4	Floating	-	-	Desk Audit only review. No deficiencies observed. Project reports that HOME affordability requirements were met.
Maple Ridge Townhomes	Northstar Residential	45	4	Floating	-	-	Desk Audit only review. No deficiencies observed. Project reports that HOME affordability requirements were met.
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Oxford Village	Project for Pride in Living, Inc.	51	4	Fixed	-	-	Desk Audit only review. No deficiencies observed. Project reports that HOME affordability requirements were met.
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Vista 44 - HOME ARP (No POA)	BEACON Interfaith	50	11	Fixed	-	-	Desk Audit only review. No deficiencies observed. Project reports that HOME affordability requirements were met.
Wangstad Commons (No POA)	JO Companies, LLC	61	4	Fixed	-	-	
Yorkdale Townhomes	CommonBond Communities	90	6	Floating	-	-	Desk Audit only review. No deficiencies observed. Project reports that HOME affordability requirements were met.

## Home Inspection Page 2

### Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

All HOME fund recipients are required to develop affirmative marketing plans that comply with the Hennepin County Consortium's Affirmative Marketing Policy. Each affirmative marketing plan is reviewed prior to finance closing and then when complete compared to the actual project marketing. For homeownership projects, the Consortium encourages projects to include properties on the Multiple Listing Service (MLS) as one part of the strategy for marketing properties to the widest possible group of potential buyers. Documentation of the marketing is retained for each homeownership property. At a minimum, the developers are holding information sessions and have information on their websites. Rental projects are monitored at completion and annually for compliance with the affirmative marketing plan. In addition, all funded rental housing projects are encouraged to list units with HousingLink, the metro-wide clearinghouse for affordable housing units. HousingLink's website is easy for households to use and free for the owners to list properties. Staff also reports completed projects to HousingLink so that HousingLink can follow-up with the building owners.

### Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Beginning in 2016, Program Income is receipted and held in our PI account in IDIS and added into the next Action Plan.

### Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

One of the ways in which Hennepin County fosters affordable housing is through the attraction of private capital. The HOME recipients secure funds from area financial institutions and foundations. Rental projects funded with tax credits bring in private sector funds in the form of investor equity to purchase the credits. The HOME rental projects leverage federal and nonfederal funds, with the majority of the funds coming from LIHTC, a HUD first mortgage or private mortgages, like the projects underway and complete this year. Additionally, Hennepin County staff provides technical assistance to non-profits, small cities and developers to help promote additional affordable housing opportunities.

## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	1				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

**Table 14 – Total Labor Hours**

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.	0				
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**Table 15 – Qualitative Efforts - Number of Activities by Program**

## Narrative

Hennepin County did not have any Section 3 eligible projects in PY2023. All projects were under the Section 3 threshold and/or did not include labor hours. In program Year 2023 Hennepin County continued to participate in the regional Section 3 Collaborative to learn and discuss Section 3 regulations with other jurisdictions in Minnesota. Through its network of internal departments and their community partners Hennepin County is able to provide workforce development programming and investments, childcare, technology, and supportive services. Additionally, Hennepin County utilizes CERT SBE to certify small, women-owned and/or minority-owned businesses.

We will continue to be part of the Section 3 collaborative to engage potential Section 3 businesses and workers to exceed the goals at each project's completion. St. Paul acts as the lead for certifications. In 2023-2024, St. Paul certified the following businesses and workers:

### BUSINESS CERTIFICATIONS

49 Section 3 Businesses

### WORKER AND TARGETED WORKER CERTIFICATIONS

142 Section 3 Workers

23 Section 3 Targeted Workers

During this reporting period, on behalf of the Collaborative, St. Paul engaged in 9 local and regional events/workshops sharing Section 3 contracting opportunities, Section 3 certifications, career/occupational training opportunities, project fairs/open houses, and other technical assistance with potential and current Section 3 Businesses, Workers, and Targeted Workers. In addition, the City of St. Paul has partnered with the MN Trades Academy/Construction Careers Foundation on 2 occasions to build capacity to train with local small, small minority-owned, small woman-owned, and Section 3 businesses, as well as train local job seekers (Section 3 Workers and Targeted Workers). 13 Workshops in both Spanish and English in which 82 participants enrolled.

## **Attachment**

### **CAPER Announcement**



**Julia Welle Ayres**

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**From:** Hennepin County <hennepin@public.govdelivery.com>  
**Sent:** Tuesday, September 10, 2024 3:22 PM  
**To:** Julia Welle Ayres  
**Subject:** Public hearing on 2023 CAPER to take place September 24

Having trouble viewing this email? [View it as a Web page.](#)

Housing and development



September 10, 2024

## 2023 Draft Consolidated Annual Performance and Evaluation Report

Every year, Hennepin County and partner cities report and evaluate how federal funding was used for housing and community development, as well as some public service activities, in suburban cities over the previous year.

This information is included in a document referred to as the Consolidated Annual Performance and Evaluation Report (CAPER). These reports are meant to show how the county and cities are working towards goals outlined in the five-year action plan. They serve to both satisfy federal requirements and provide information to the general public.

The 2023 Draft CAPER reports on program activities from July 1, 2023 through June 30, 2024.

**View the 2023 draft CAPER.**

The Hennepin County CAPER includes information on all Hennepin County cities except those that receive their own funding, which include Minneapolis, Bloomington, Eden Prairie, and Plymouth.

Learn more on the county's [website](#).

## Comment on the draft CAPER

A public hearing on the draft 2023 CAPER will be held at the Hennepin County Board meeting on **Tuesday, September 24 at 1:30 p.m.** Visit the [county board meetings page](#) to watch virtually.

Written comments on the draft 2023 CAPER can be submitted to Julia Welle Ayres, Director of Housing Development and Finance, Hennepin County, from September 10 through 4:30pm on September 26.

Send written comments to [Julia.WelleAyres@hennepin.us](mailto:Julia.WelleAyres@hennepin.us) or by mail to:

Julia Welle Ayres

701 Fourth Avenue South, Suite 400

Minneapolis, MN, 55415

Contact us

[housing@hennepin.us](mailto:housing@hennepin.us)

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This email was sent to [julia.welleayres@hennepin.us](mailto:julia.welleayres@hennepin.us) using GovDelivery Communications Cloud on behalf of: Hennepin County, Minnesota · 300 South Sixth Street · Minneapolis, MN 55487 · 612-348-3000



# Public Hearing Affidavit

Finance & Commerce  
222 South 9th St Suite 900  
Minneapolis, MN, 55402  
Phone: 612-584-1563 Fax: 612-333-3243



## Affidavit of Publication

To: Hennepin County Commissioners - Jeff Vang  
300 S 6th St, A-2400 Government Center  
Minneapolis, MN, 55487

Re: Legal Notice 2643076, The Hennepin County Board of  
Commissioners

State of MN )  
County of Hennepin )

I, Elizabeth Mary Hein, being duly sworn, depose and say: that I am the Authorized Designee of Finance & Commerce, a daily newspaper of general circulation in Minneapolis, County of Hennepin, State of MN; that the newspaper has complied with all requirements to constitute a qualified newspaper under Minnesota Law, including those requirements found in Minnesota Statute Section 331A.02; that a notice, of which the annexed is a printed copy, has been duly and regularly published in the Finance & Commerce; and that the dates of the publication were as follows: Friday 08/30/2024.

Rate Information: The lowest classified rate paid by commercial users for comparable space: \$16.00

By: 

Signed and sworn to before me on this 30<sup>th</sup>  
day of August 2024 by Elizabeth Mary Hein

By: 



Bill Gaier  
Notary Public, State of MN  
No. 31077230

My commission expires on January 31, 2026

Mortgage Foreclosure Notices (effective 7/1/2015). Pursuant to Minnesota Statutes section 580.033 relating to the publication of mortgage foreclosure notices: The newspaper's known office of issue is located in Hennepin county. The newspaper complies with the conditions described in section 580.033, subd. 1, clause (1) or (2). If the newspaper's known office of issue is located in the county adjoining the county where the mortgaged premises or some part of the mortgaged premises described in the notice are located, a substantial portion of the newspaper's circulation is in the latter county.

## Official Publication HENNEPIN COUNTY

### PUBLIC COMMENT SOLICITED AND NOTICE OF PUBLIC HEARING

(Published in Finance & Commerce on  
August 30, 2024)

The Hennepin County Board of Commissioners is soliciting public comment on the Hennepin County Consortium Draft 2023 Consolidated Annual Performance and Evaluation Report (CAPER), which will be submitted to the U.S. Department of Housing and Urban Development (HUD) in September 2024. The Hennepin County Consortium includes all cities in suburban Hennepin County.

**Purpose:** The CAPER reports on the Consortium's Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) program activities during the period July 1, 2023, through June 30, 2024. CDBG, HOME, and ESG funds are used for housing, community development, and public service activities that principally benefit low- and moderate income persons.

**Written Comment:** Written comments will be accepted beginning September 10, 2024, and ending September 25, 2024. Written comments must be submitted by 4:30 p.m., September 25, 2024 and addressed to Julia Welle Ayres, Director, Housing Development and Finance, Hennepin County Housing and Economic Development Department, 701 Fourth Avenue South, Suite 400, Minneapolis, MN 55415 or at [Julia.WelleAyres@hennepin.us](mailto:Julia.WelleAyres@hennepin.us). Written comments will be included in the final report.

The draft 2023 CAPER will be available September 10, 2024 on the county's website at [www.hennepin.us/CAPER](http://www.hennepin.us/CAPER). If you would like a copy of either draft plan or have questions, please contact the Hennepin County Housing and Economic Development Department at 612-543-4342.

In compliance with the Americans with Disabilities Act (ADA), this material is also available in alternative forms by calling 612-348-8955 (voice). Translated materials will also be made available upon request.

**Public Hearing:** A Public Hearing on the 2023 CAPER will be held on Tuesday, September 24, 2024, at 1:30 p.m., or as soon thereafter as practicable.


at the Administration, Operations and Budget Committee meeting of the Hennepin County Board of Commissioners. Interested persons may attend the public hearing by telephone conference by using the following instructions and all such persons shall be given an opportunity to express their views with respect to the Hennepin County Consolidated Annual Performance and Evaluation Report. To attend the public hearing via telephone, call the toll-free dial-in telephone conference number (855) 340-8151.

For further information, please contact Julia Welle Ayres, Director of Housing Development and Finance, Julia.welleayres@hennepin.us.

2643076

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# PR-26 CDBG

	Office of Community Planning and Development	DATE: 09-27-24
	U.S. Department of Housing and Urban Development	TIME: 17:17
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2023	
	HENNEPIN COUNTY, MN	

## PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	2,907,986.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	369,359.01
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,277,345.01

## PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,357,865.04
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	4,357,865.04
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	326,802.07
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,684,667.11
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(1,407,322.10)

## PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,357,865.04
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	4,357,865.04
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

## LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

## PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	768,513.50
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	768,513.50
32 ENTITLEMENT GRANT	2,907,986.00
33 PRIOR YEAR PROGRAM INCOME	426,530.92
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,334,516.92
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	23.05%

## PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	326,802.07
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	326,802.07
42 ENTITLEMENT GRANT	2,907,986.00
43 CURRENT YEAR PROGRAM INCOME	369,359.01
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,277,345.01
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	9.97%





LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	19	2348	6914494	Zanewood Teen Center Planning PHASE I	03D	LWC	\$100,000.00
					03D	Matrix Code	\$100,000.00
2020	10	2198	6892752	Lakeland Park- Brooklyn Park Public Facility	03F	LMA	\$78,956.00
2021	27	2344	6892774	Lakeland Park- Brooklyn Park Public Facility	03F	LMA	\$50,000.00
2022	18	2347	6893614	City of Crystal Broadway Park	03F	LMA	\$423,756.43
					03F	Matrix Code	\$552,712.43
2021	28	2233	6854014	Osseo Sidewalk Reconstruction	03L	LMA	\$100,000.00
					03L	Matrix Code	\$100,000.00
2022	15	2326	6865362	CEAP Meals on Wheels	05A	LWC	\$20,079.00
2022	17	2331	6865362	CAPI Senior Services	05A	LWC	\$10,000.00
2023	16	2360	6934410	CEAP - Meals on Wheels	05A	LWC	\$20,079.00
2023	17	2332	6865369	Senior Community Services HOME	05A	LWC	\$19,564.00
					05A	Matrix Code	\$69,722.00
2023	14	2322	6886130	Avenues for Homeless Youth	05D	LWC	\$23,220.25
2023	14	2322	6893620	Avenues for Homeless Youth	05D	LWC	\$21,779.75
					05D	Matrix Code	\$45,000.00
2022	11	2306	6840633	Sojourner Project - 2022	05G	LWC	\$10,000.00
2023	18	2346	6892803	Sojourner Project-DV Provider	05G	LWC	\$8,731.80
					05G	Matrix Code	\$18,731.80
2021	24	2324	6865356	CAPI Job Training	05H	LWC	\$35,000.00
					05H	Matrix Code	\$35,000.00
2022	10	2283	6813741	HOME Line Tenant Advocacy	05K	LWC	\$14,444.60
2023	13	2323	6865369	HOME Line Tenant Advocacy	05K	LWC	\$20,879.56
2023	13	2323	6886130	HOME Line Tenant Advocacy	05K	LWC	\$20,063.99
2023	13	2323	6892803	HOME Line Tenant Advocacy	05K	LWC	\$8,885.05
2023	13	2323	6893620	HOME Line Tenant Advocacy	05K	LWC	\$7,009.82
2023	13	2323	6894718	HOME Line Tenant Advocacy	05K	LWC	\$6,867.07
2023	13	2323	6922539	HOME Line Tenant Advocacy	05K	LWC	\$2,415.51
					05K	Matrix Code	\$80,565.60
2020	20	2178	6833348	WeCAN Emergency Assistance	05Q	LWC	\$15,000.00
2021	14	2281	6813727	Somali Community Resettlement Services (SCRS) - EA	05Q	LWC	\$1,078.30
2021	14	2281	6822536	Somali Community Resettlement Services (SCRS) - EA	05Q	LWC	\$1,795.03
2021	17	2315	6865356	CEAP-Emergency Assistance	05Q	LWC	\$53,993.24
2022	7	2308	6864433	ICA Emergency Assistance	05Q	LWC	\$30,000.00
2022	8	2278	6767337	STEP Emergency Assistance	05Q	LWC	\$5,820.59
2022	8	2278	6819976	STEP Emergency Assistance	05Q	LWC	\$5,655.63
2022	9	2338	6886242	CEAP-Emergency Assistance	05Q	LWC	\$27,715.95
2022	9	2338	6893614	CEAP-Emergency Assistance	05Q	LWC	\$8,722.15
2022	9	2338	6914489	CEAP-Emergency Assistance	05Q	LWC	\$38,561.90
2022	13	2298	6819976	PRISM Emergency Rental Assistance	05Q	LWC	\$17,973.32
2022	13	2298	6840633	PRISM Emergency Rental Assistance	05Q	LWC	\$34,177.28
2022	13	2298	6865362	PRISM Emergency Rental Assistance	05Q	LWC	\$2,673.98
2022	14	2296	6813741	VEAP-Emergency Assistance	05Q	LWC	\$3,754.00
2022	14	2296	6819976	VEAP-Emergency Assistance	05Q	LWC	\$18,013.24
2022	14	2296	6840633	VEAP-Emergency Assistance	05Q	LWC	\$29,193.04
2022	14	2296	6864433	VEAP-Emergency Assistance	05Q	LWC	\$9,039.72
2023	9	2314	6865369	STEP Emergency Assistance	05Q	LWC	\$4,793.60
2023	9	2314	6886130	STEP Emergency Assistance	05Q	LWC	\$790.00
2023	9	2314	6893620	STEP Emergency Assistance	05Q	LWC	\$1,728.00



Office of Community Planning and Development  
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	9	2314	6894718	STEP Emergency Assistance	05Q	LWC	\$4,370.28
2023	9	2314	6914494	STEP Emergency Assistance	05Q	LWC	\$7,734.95
2023	9	2314	6922539	STEP Emergency Assistance	05Q	LWC	\$2,444.00
2023	9	2314	6934410	STEP Emergency Assistance	05Q	LWC	\$3,139.17
2023	10	2358	6922539	CEAP - Emergency Assistance	05Q	LWC	\$20,992.51
2023	11	2328	6865369	PRISM Emergency Assistance	05Q	LWC	\$5,843.01
2023	11	2328	6886130	PRISM Emergency Assistance	05Q	LWC	\$11,414.50
2023	11	2328	6892803	PRISM Emergency Assistance	05Q	LWC	\$1,484.00
2023	11	2328	6893620	PRISM Emergency Assistance	05Q	LWC	\$4,206.00
2023	11	2328	6894718	PRISM Emergency Assistance	05Q	LWC	\$8,342.40
2023	11	2328	6914494	PRISM Emergency Assistance	05Q	LWC	\$1,750.00
2023	11	2328	6922539	PRISM Emergency Assistance	05Q	LWC	\$8,889.31
2023	11	2328	6934410	PRISM Emergency Assistance	05Q	LWC	\$2,992.00
2023	12	2313	6865369	Emergency Assistance	05Q	LWC	\$17,106.00
2023	12	2313	6886130	Emergency Assistance	05Q	LWC	\$9,260.00
2023	12	2313	6893620	Emergency Assistance	05Q	LWC	\$12,028.56
2023	12	2313	6914494	Emergency Assistance	05Q	LWC	\$15,816.00
2023	12	2313	6934410	Emergency Assistance	05Q	LWC	\$8,789.44
2023	15	2345	6892803	CAP HC Emergency Assistance	05Q	LWC	\$17,585.60
2023	15	2345	6893620	CAP HC Emergency Assistance	05Q	LWC	\$17,573.02
2023	15	2345	6894718	CAP HC Emergency Assistance	05Q	LWC	\$16,453.20
2023	15	2345	6914494	CAP HC Emergency Assistance	05Q	LWC	\$10,821.18
							<b>\$519,494.10</b>
2020	7	2272	6813741	Brooklyn Center Direct Homebuyer Assistance	13B	LWH	\$132.22
2020	7	2272	6819976	Brooklyn Center Direct Homebuyer Assistance	13B	LWH	\$341.06
2021	9	2341	6886113	Brooklyn Center Direct Homebuyer Assistance DPA	13B	LWH	\$30,000.00
							<b>\$30,473.28</b>
2019	38	2097	6814333	2019 Rehab - Edina	14A	LWH	\$6,511.04
2019	38	2097	6866246	2019 Rehab - Edina	14A	LWH	\$42,475.00
2019	38	2103	6819964	2019 Rehab - St. Louis Park	14A	LWH	\$15,863.00
2019	38	2103	6829275	2019 Rehab - St. Louis Park	14A	LWH	\$2,497.16
2020	8	2161	6805179	2020 Hopkins Home Owner Rehab	14A	LWH	\$1,758.00
2020	8	2161	6820950	2020 Hopkins Home Owner Rehab	14A	LWH	\$1,725.00
2020	8	2161	6832010	2020 Hopkins Home Owner Rehab	14A	LWH	\$39.00
2020	8	2161	6840516	2020 Hopkins Home Owner Rehab	14A	LWH	\$8,530.96
2020	8	2161	6854010	2020 Hopkins Home Owner Rehab	14A	LWH	\$1,128.00
2020	8	2162	6805179	2020 New Hope Home Owner Rehab	14A	LWH	\$1,626.22
2020	8	2162	6814353	2020 New Hope Home Owner Rehab	14A	LWH	\$1,753.03
2020	8	2162	6840516	2020 New Hope Home Owner Rehab	14A	LWH	\$1,267.35
2020	8	2162	6865343	2020 New Hope Home Owner Rehab	14A	LWH	\$21,829.28
2020	8	2185	6820950	2020 Rehab - Edina	14A	LWH	\$2,246.00
2020	8	2185	6854010	2020 Rehab - Edina	14A	LWH	\$7,586.80
2020	8	2187	6832010	2020 Homeowner Rehab - Brooklyn Center	14A	LWH	\$27.00
2020	8	2187	6840516	2020 Homeowner Rehab - Brooklyn Center	14A	LWH	\$20,800.00
2020	8	2187	6854010	2020 Homeowner Rehab - Brooklyn Center	14A	LWH	\$22,232.00
2020	8	2187	6922531	2020 Homeowner Rehab - Brooklyn Center	14A	LWH	\$10,000.00
2020	8	2189	6820950	2020 Homeowner Rehab - Can Pool	14A	LWH	\$10,720.00
2020	8	2189	6832010	2020 Homeowner Rehab - Can Pool	14A	LWH	\$3,669.00
2020	8	2189	6892752	2020 Homeowner Rehab - Can Pool	14A	LWH	\$39,446.58
2020	8	2190	6913933	2020 Homeowner rehab - Maple Grove	14A	LWH	\$46.00
2020	8	2191	6820950	2020 Homeowner Rehab - Minnetonka	14A	LWH	\$15,101.00
2020	8	2192	6805179	2020 Homeowner Rehab - St. Louis Park	14A	LWH	\$65.25
2020	8	2192	6820950	2020 Homeowner Rehab - St. Louis Park	14A	LWH	\$88.00
2020	8	2192	6832010	2020 Homeowner Rehab - St. Louis Park	14A	LWH	\$20,548.34
2020	8	2192	6840516	2020 Homeowner Rehab - St. Louis Park	14A	LWH	\$18,526.00
2020	8	2192	6865343	2020 Homeowner Rehab - St. Louis Park	14A	LWH	\$5,861.00
2020	8	2192	6886073	2020 Homeowner Rehab - St. Louis Park	14A	LWH	\$22,863.00
2020	8	2192	6892752	2020 Homeowner Rehab - St. Louis Park	14A	LWH	\$46,375.00
2020	8	2192	6893069	2020 Homeowner Rehab - St. Louis Park	14A	LWH	\$1,771.00
2020	8	2192	6913933	2020 Homeowner Rehab - St. Louis Park	14A	LWH	\$15,164.82
2021	10	2213	6819973	2021 Hopkins owner occupied rehab	14A	LWH	\$4,702.31
2021	10	2213	6840523	2021 Hopkins owner occupied rehab	14A	LWH	\$20,942.50
2021	10	2213	6854014	2021 Hopkins owner occupied rehab	14A	LWH	\$15,321.03
2021	10	2213	6865356	2021 Hopkins owner occupied rehab	14A	LWH	\$3,270.44
2021	10	2213	6886113	2021 Hopkins owner occupied rehab	14A	LWH	\$42,071.17
2021	10	2213	6893064	2021 Hopkins owner occupied rehab	14A	LWH	\$9,262.00
2021	10	2214	6813727	2021 New Hope Homeowner rehab	14A	LWH	\$36.00
2021	10	2214	6819973	2021 New Hope Homeowner rehab	14A	LWH	\$7,171.00
2021	10	2214	6832022	2021 New Hope Homeowner rehab	14A	LWH	\$12,371.00
2021	10	2214	6840523	2021 New Hope Homeowner rehab	14A	LWH	\$7,883.95
2021	10	2214	6854014	2021 New Hope Homeowner rehab	14A	LWH	\$6,925.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	10	2214	6865356	2021 New Hope Homeowner rehab	14A	LWH	\$22,488.47
2021	10	2214	6886113	2021 New Hope Homeowner rehab	14A	LWH	\$301.25
2021	10	2214	6893064	2021 New Hope Homeowner rehab	14A	LWH	\$62.00
2021	10	2214	6894674	2021 New Hope Homeowner rehab	14A	LWH	\$34,910.40
2021	10	2214	6913936	2021 New Hope Homeowner rehab	14A	LWH	\$8,203.50
2021	10	2214	6922536	2021 New Hope Homeowner rehab	14A	LWH	\$42.00
2021	10	2217	6813727	2021 Brooklyn Center Owner rehab	14A	LWH	\$27,392.28
2021	10	2217	6819973	2021 Brooklyn Center Owner rehab	14A	LWH	\$51,750.11
2021	10	2217	6832022	2021 Brooklyn Center Owner rehab	14A	LWH	\$20,795.26
2021	10	2217	6840623	2021 Brooklyn Center Owner rehab	14A	LWH	\$1,133.00
2021	10	2217	6854014	2021 Brooklyn Center Owner rehab	14A	LWH	\$13,300.00
2021	10	2217	6865356	2021 Brooklyn Center Owner rehab	14A	LWH	\$48,779.28
2021	10	2217	6886113	2021 Brooklyn Center Owner rehab	14A	LWH	\$12,314.80
2021	10	2217	6892774	2021 Brooklyn Center Owner rehab	14A	LWH	\$16,007.97
2021	10	2217	6894674	2021 Brooklyn Center Owner rehab	14A	LWH	\$4,164.28
2021	10	2218	6813727	2021 Brooklyn Park Rehab	14A	LWH	\$1,500.00
2021	10	2218	6820272	2021 Brooklyn Park Rehab	14A	LWH	\$37,634.95
2021	10	2218	6829275	2021 Brooklyn Park Rehab	14A	LWH	\$2,200.00
2021	10	2218	6832022	2021 Brooklyn Park Rehab	14A	LWH	\$28,036.00
2021	10	2218	6840623	2021 Brooklyn Park Rehab	14A	LWH	\$30,582.89
2021	10	2218	6840634	2021 Brooklyn Park Rehab	14A	LWH	\$19,854.11
2021	10	2218	6852374	2021 Brooklyn Park Rehab	14A	LWH	\$4,971.12
2021	10	2218	6852375	2021 Brooklyn Park Rehab	14A	LWH	\$23,875.48
2021	10	2218	6865356	2021 Brooklyn Park Rehab	14A	LWH	\$35.75
2021	10	2218	6886113	2021 Brooklyn Park Rehab	14A	LWH	\$3,000.00
2021	10	2218	6893064	2021 Brooklyn Park Rehab	14A	LWH	\$5,369.87
2021	10	2218	6913936	2021 Brooklyn Park Rehab	14A	LWH	\$230.00
2021	10	2218	6922536	2021 Brooklyn Park Rehab	14A	LWH	\$11,174.25
2021	10	2219	6813727	2021 Con Pool rehab	14A	LWH	\$31,136.00
2021	10	2219	6819973	2021 Con Pool rehab	14A	LWH	\$47,170.00
2021	10	2219	6832022	2021 Con Pool rehab	14A	LWH	\$53,924.66
2021	10	2219	6840623	2021 Con Pool rehab	14A	LWH	\$3,662.75
2021	10	2219	6854014	2021 Con Pool rehab	14A	LWH	\$18,268.00
2021	10	2219	6865356	2021 Con Pool rehab	14A	LWH	\$91,437.92
2021	10	2219	6886113	2021 Con Pool rehab	14A	LWH	\$25,756.28
2021	10	2219	6892774	2021 Con Pool rehab	14A	LWH	\$52,063.01
2021	10	2219	6922536	2021 Con Pool rehab	14A	LWH	\$3,800.00
2021	10	2220	6840623	2021 Edina Owner Occupied Rehab	14A	LWH	\$900.00
2021	10	2220	6854014	2021 Edina Owner Occupied Rehab	14A	LWH	\$6,763.20
2021	10	2220	6865356	2021 Edina Owner Occupied Rehab	14A	LWH	\$3,750.80
2021	10	2220	6886113	2021 Edina Owner Occupied Rehab	14A	LWH	\$12,212.00
2021	10	2220	6893064	2021 Edina Owner Occupied Rehab	14A	LWH	\$134.00
2021	10	2220	6895503	2021 Edina Owner Occupied Rehab	14A	LWH	\$33.00
2021	10	2221	6813727	2021 Maple Grove Homeowner Rehab	14A	LWH	\$13,194.23
2021	10	2221	6832022	2021 Maple Grove Homeowner Rehab	14A	LWH	\$6,450.00
2021	10	2222	6819973	2021 Minnetonka Homeowner Rehab	14A	LWH	\$2,471.71
2021	10	2222	6832022	2021 Minnetonka Homeowner Rehab	14A	LWH	\$4,972.00
2021	10	2222	6840623	2021 Minnetonka Homeowner Rehab	14A	LWH	\$8,148.00
2021	10	2222	6865356	2021 Minnetonka Homeowner Rehab	14A	LWH	\$22,606.85
2021	10	2222	6886113	2021 Minnetonka Homeowner Rehab	14A	LWH	\$36,852.37
2021	10	2222	6892774	2021 Minnetonka Homeowner Rehab	14A	LWH	\$7,958.71
2021	10	2222	6893064	2021 Minnetonka Homeowner Rehab	14A	LWH	\$7,664.96
2021	10	2222	6894674	2021 Minnetonka Homeowner Rehab	14A	LWH	\$5,252.55
2021	10	2222	6895503	2021 Minnetonka Homeowner Rehab	14A	LWH	\$15.00
2021	10	2222	6908842	2021 Minnetonka Homeowner Rehab	14A	LWH	\$474.70
2021	10	2222	6913936	2021 Minnetonka Homeowner Rehab	14A	LWH	\$2,918.00
2021	10	2222	6922536	2021 Minnetonka Homeowner Rehab	14A	LWH	\$22,707.08
2021	10	2223	6813727	2021 Richfield Homeowner Rehab	14A	LWH	\$85.00
2021	10	2223	6819973	2021 Richfield Homeowner Rehab	14A	LWH	\$13,052.00
2021	10	2223	6832022	2021 Richfield Homeowner Rehab	14A	LWH	\$4,799.00
2021	10	2223	6840623	2021 Richfield Homeowner Rehab	14A	LWH	\$18,061.50
2021	10	2223	6854014	2021 Richfield Homeowner Rehab	14A	LWH	\$32,834.90
2021	10	2223	6865356	2021 Richfield Homeowner Rehab	14A	LWH	\$90,243.50
2021	10	2223	6886113	2021 Richfield Homeowner Rehab	14A	LWH	\$14,816.28
2021	10	2223	6892774	2021 Richfield Homeowner Rehab	14A	LWH	\$8,764.24
2021	10	2223	6893064	2021 Richfield Homeowner Rehab	14A	LWH	\$6,971.00
2021	10	2223	6894674	2021 Richfield Homeowner Rehab	14A	LWH	\$5,912.10
2021	10	2223	6895503	2021 Richfield Homeowner Rehab	14A	LWH	\$1,609.50
2021	10	2223	6913936	2021 Richfield Homeowner Rehab	14A	LWH	\$21,768.99
2021	10	2223	6922536	2021 Richfield Homeowner Rehab	14A	LWH	\$17,781.56
2021	10	2224	6886113	2021 St. Louis Park Homeowner Rehab	14A	LWH	\$33.00





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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	10	2224	6892774	2021 St. Louis Park Homeowner Rehab	14A	LWH	\$105.00
2021	10	2224	6893064	2021 St. Louis Park Homeowner Rehab	14A	LWH	\$36.00
2021	10	2224	6895503	2021 St. Louis Park Homeowner Rehab	14A	LWH	\$81.00
2021	10	2224	6913936	2021 St. Louis Park Homeowner Rehab	14A	LWH	\$1,912.18
2021	10	2224	6922536	2021 St. Louis Park Homeowner Rehab	14A	LWH	\$1,853.00
2022	6	2261	6865362	2022 Hopkins Homeowner rehab	14A	LWH	\$5,749.97
2022	6	2261	6886242	2022 Hopkins Homeowner rehab	14A	LWH	\$3,805.09
2022	6	2261	6892795	2022 Hopkins Homeowner rehab	14A	LWH	\$6,100.00
2022	6	2261	6893614	2022 Hopkins Homeowner rehab	14A	LWH	\$46.00
2022	6	2261	6894688	2022 Hopkins Homeowner rehab	14A	LWH	\$10,765.00
2022	6	2261	6895509	2022 Hopkins Homeowner rehab	14A	LWH	\$42.00
2022	6	2261	6914489	2022 Hopkins Homeowner rehab	14A	LWH	\$230.00
2022	6	2261	6922538	2022 Hopkins Homeowner rehab	14A	LWH	\$6,695.00
2022	6	2267	6865362	2022 Con Pool owner rehab	14A	LWH	\$16,794.84
2022	6	2267	6886242	2022 Con Pool owner rehab	14A	LWH	\$7,992.82
2022	6	2267	6892795	2022 Con Pool owner rehab	14A	LWH	\$37,006.79
2022	6	2267	6893614	2022 Con Pool owner rehab	14A	LWH	\$27,811.04
2022	6	2267	6894688	2022 Con Pool owner rehab	14A	LWH	\$12,596.00
2022	6	2267	6914489	2022 Con Pool owner rehab	14A	LWH	\$9,740.45
2022	6	2267	6922538	2022 Con Pool owner rehab	14A	LWH	\$2,783.37
2022	6	2271	6895509	2022 Minnetonka Rehab	14A	LWH	\$33.00
2022	6	2271	6922538	2022 Minnetonka Rehab	14A	LWH	\$7,353.00
2022	6	2282	6813741	2022 Brooklyn Park owner rehab	14A	LWH	\$770.62
2022	6	2282	6819976	2022 Brooklyn Park owner rehab	14A	LWH	\$115.00
2022	6	2282	6829289	2022 Brooklyn Park owner rehab	14A	LWH	\$12.00
2022	6	2282	6840633	2022 Brooklyn Park owner rehab	14A	LWH	\$92.00
2022	6	2282	6865362	2022 Brooklyn Park owner rehab	14A	LWH	\$20,364.97
2022	6	2282	6886242	2022 Brooklyn Park owner rehab	14A	LWH	\$82,716.60
2022	6	2282	6892752	2022 Brooklyn Park owner rehab	14A	LWH	\$3,300.00
2022	6	2282	6892795	2022 Brooklyn Park owner rehab	14A	LWH	\$3,750.00
2022	6	2282	6893614	2022 Brooklyn Park owner rehab	14A	LWH	\$15,176.15
2022	6	2282	6894645	2022 Brooklyn Park owner rehab	14A	LWH	\$14,881.70
2022	6	2282	6894688	2022 Brooklyn Park owner rehab	14A	LWH	\$33,257.00
2022	6	2282	6895509	2022 Brooklyn Park owner rehab	14A	LWH	\$30.00
2022	6	2282	6913933	2022 Brooklyn Park owner rehab	14A	LWH	\$5,617.50
2022	6	2282	6914489	2022 Brooklyn Park owner rehab	14A	LWH	\$3,621.93
2022	6	2282	6922538	2022 Brooklyn Park owner rehab	14A	LWH	\$6,584.33
2022	6	2288	6813741	Maple Grove 2022 Home owner rehab	14A	LWH	\$305.77
2022	6	2288	6819976	Maple Grove 2022 Home owner rehab	14A	LWH	\$3,289.00
2022	6	2288	6886242	Maple Grove 2022 Home owner rehab	14A	LWH	\$92.00
2022	6	2288	6892795	Maple Grove 2022 Home owner rehab	14A	LWH	\$39.00
2022	6	2310	6865362	2022 Brooklyn Center rehab	14A	LWH	\$14,830.50
2022	6	2310	6886242	2022 Brooklyn Center rehab	14A	LWH	\$8,616.00
2022	6	2310	6892795	2022 Brooklyn Center rehab	14A	LWH	\$3,216.13
2022	6	2310	6893614	2022 Brooklyn Center rehab	14A	LWH	\$128.00
2022	6	2310	6894688	2022 Brooklyn Center rehab	14A	LWH	\$23,658.59
2022	6	2310	6895509	2022 Brooklyn Center rehab	14A	LWH	\$39.00
2022	6	2310	6914489	2022 Brooklyn Center rehab	14A	LWH	\$3,384.00
2022	6	2310	6922538	2022 Brooklyn Center rehab	14A	LWH	\$17,688.90
2023	3	2302	6892803	2023 Con Pool Rehab	14A	LWH	\$3,151.42
2023	3	2302	6893620	2023 Con Pool Rehab	14A	LWH	\$21,983.68
2023	3	2302	6894718	2023 Con Pool Rehab	14A	LWH	\$164.30
2023	3	2302	6895518	2023 Con Pool Rehab	14A	LWH	\$48.00
2023	3	2302	6914494	2023 Con Pool Rehab	14A	LWH	\$14,213.00
2023	3	2302	6922539	2023 Con Pool Rehab	14A	LWH	\$32,376.51
					<b>14A</b>	<b>Matrix Code</b>	<b>\$2,115,910.77</b>
2021	7	2356	6922536	Maple Grove WHAHLT 2021	14G	LWH	\$55,000.00
2021	30	2340	6886113	Richfield Scattered Site-WHAHLT	14G	LWH	\$80,000.00
2022	21	2330	6865362	Richfield Direct Homebuyer Assistance	14G	LWH	\$20,000.00
2023	4	2353	6914494	TCHFH 2023 - Acquisition/Rehab	14G	LWH	\$75,000.00
2023	6	2352	6895509	Edina WHAHLT 2022/2023	14G	LWH	\$84,230.00
2023	6	2352	6895518	Edina WHAHLT 2022/2023	14G	LWH	\$99,284.00
					<b>14G</b>	<b>Matrix Code</b>	<b>\$413,514.00</b>
2022	6	2262	6813741	2022 Homeowner Rehab Admin	14H	LWH	\$8,476.51
2022	6	2262	6819976	2022 Homeowner Rehab Admin	14H	LWH	\$32,630.17
2022	6	2262	6829289	2022 Homeowner Rehab Admin	14H	LWH	\$14,830.90
2022	6	2262	6840633	2022 Homeowner Rehab Admin	14H	LWH	\$9,186.95
2022	6	2262	6865433	2022 Homeowner Rehab Admin	14H	LWH	\$16,993.00
2022	6	2262	6865362	2022 Homeowner Rehab Admin	14H	LWH	\$36,370.88
2022	6	2262	6886242	2022 Homeowner Rehab Admin	14H	LWH	\$19,390.94
2022	6	2262	6892795	2022 Homeowner Rehab Admin	14H	LWH	\$41,969.72



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	6	2262	6893614	2022 Homeowner Rehab Admin	14H	LWH	\$24,024.15
2022	6	2262	6894688	2022 Homeowner Rehab Admin	14H	LWH	\$5,477.02
2022	6	2262	6895509	2022 Homeowner Rehab Admin	14H	LWH	\$8,068.83
2022	6	2262	6908847	2022 Homeowner Rehab Admin	14H	LWH	\$5,293.60
2022	6	2262	6914489	2022 Homeowner Rehab Admin	14H	LWH	\$8,579.56
2023	3	2301	6894718	2023 Rehab admin	14H	LWH	\$50.00
2023	3	2301	6908849	2023 Rehab admin	14H	LWH	\$9.00
2023	3	2301	6914494	2023 Rehab admin	14H	LWH	\$1,211.68
2023	3	2301	6922539	2023 Rehab admin	14H	LWH	\$26,677.45
					<b>14H</b>	<b>Matrix Code</b>	<b>\$259,241.06</b>
2022	12	2297	6840633	Code Enforcement	15	LMA	\$17,500.00
					<b>15</b>	<b>Matrix Code</b>	<b>\$17,500.00</b>
<b>Total</b>							<b>\$4,357,865.04</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27


Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	15	2326	6895362	No	CEAP Meals on Wheels	B22UC270001	EN	05A	LWC	\$20,079.00
2022	17	2331	6865362	No	CAPI Senior Services	B22UC270001	EN	05A	LWC	\$10,000.00
2023	16	2360	6934410	No	CEAP - Meals on Wheels	B23UC270001	EN	05A	LWC	\$20,079.00
2023	17	2332	6865369	No	Senior Community Services HOME	B23UC270001	EN	05A	LWC	\$19,564.00
								<b>05A</b>	<b>Matrix Code</b>	<b>\$69,722.00</b>
2023	14	2322	6886130	No	Avenues for Homeless Youth	B23UC270001	EN	05D	LWC	\$23,220.25
2023	14	2322	6893620	No	Avenues for Homeless Youth	B23UC270001	EN	05D	LWC	\$21,779.75
								<b>05D</b>	<b>Matrix Code</b>	<b>\$45,000.00</b>
2022	11	2306	6840633	No	Sojourner Project - 2022	B22UC270001	EN	05G	LWC	\$10,000.00
2023	18	2346	6892803	No	Sojourner Project-DV Provider	B23UC270001	EN	05G	LWC	\$8,731.80
								<b>05G</b>	<b>Matrix Code</b>	<b>\$18,731.80</b>
2021	24	2324	6865356	No	CAPI Job Training	B21UC270001	EN	05H	LWC	\$35,000.00
								<b>05H</b>	<b>Matrix Code</b>	<b>\$35,000.00</b>
2022	10	2283	6813741	No	HOME Line Tenant Advocacy	B22UC270001	EN	05K	LWC	\$14,444.60
2023	13	2323	6895369	No	HOME Line Tenant Advocacy	B23UC270001	EN	05K	LWC	\$20,879.56
2023	13	2323	6886130	No	HOME Line Tenant Advocacy	B23UC270001	EN	05K	LWC	\$20,063.99
2023	13	2323	6892803	No	HOME Line Tenant Advocacy	B23UC270001	EN	05K	LWC	\$8,885.05
2023	13	2323	6893620	No	HOME Line Tenant Advocacy	B23UC270001	EN	05K	LWC	\$7,009.82
2023	13	2323	6894718	No	HOME Line Tenant Advocacy	B23UC270001	EN	05K	LWC	\$6,867.07
2023	13	2323	6922539	No	HOME Line Tenant Advocacy	B23UC270001	EN	05K	LWC	\$2,415.51
								<b>05K</b>	<b>Matrix Code</b>	<b>\$80,565.60</b>
2020	20	2178	6833348	No	WeCAN Emergency Assistance	B20UC270001	EN	05Q	LWC	\$15,000.00
2021	14	2281	6813727	No	Somali Community Resettlement Services (SCRS) - EA	B21UC270001	EN	05Q	LWC	\$1,078.30
2021	14	2281	6922536	No	Somali Community Resettlement Services (SCRS) - EA	B21UC270001	EN	05Q	LWC	\$1,795.03
2021	17	2315	6865356	No	CEAP-Emergency Assistance	B21UC270001	EN	05Q	LWC	\$53,993.24
2022	7	2308	6864333	No	ICA Emergency Assistance	B22UC270001	EN	05Q	LWC	\$30,000.00
2022	8	2278	6767337	No	STEP Emergency Assistance	B22UC270001	EN	05Q	LWC	\$5,820.59
2022	8	2278	6819976	No	STEP Emergency Assistance	B22UC270001	EN	05Q	LWC	\$5,655.63
2022	9	2338	6886242	No	CEAP-Emergency Assistance	B22UC270001	EN	05Q	LWC	\$27,715.95
2022	9	2338	6893614	No	CEAP-Emergency Assistance	B22UC270001	EN	05Q	LWC	\$8,722.15
2022	9	2338	6914489	No	CEAP-Emergency Assistance	B22UC270001	EN	05Q	LWC	\$38,561.90
2022	13	2298	6819976	No	PRISM Emergency Rental Assistance	B22UC270001	EN	05Q	LWC	\$17,973.32
2022	13	2298	6840633	No	PRISM Emergency Rental Assistance	B22UC270001	EN	05Q	LWC	\$34,177.28
2022	13	2298	6865362	No	PRISM Emergency Rental Assistance	B22UC270001	EN	05Q	LWC	\$2,673.98
2022	14	2296	6813741	No	VEAP-Emergency Assistance	B22UC270001	EN	05Q	LWC	\$3,754.00
2022	14	2296	6819976	No	VEAP-Emergency Assistance	B22UC270001	EN	05Q	LWC	\$18,013.24
2022	14	2296	6840633	No	VEAP-Emergency Assistance	B22UC270001	EN	05Q	LWC	\$29,193.04
2022	14	2296	6864333	No	VEAP-Emergency Assistance	B22UC270001	EN	05Q	LWC	\$9,039.72
2023	9	2314	6865369	No	STEP Emergency Assistance	B23UC270001	EN	05Q	LWC	\$4,793.60
2023	9	2314	6886130	No	STEP Emergency Assistance	B23UC270001	EN	05Q	LWC	\$790.00
2023	9	2314	6893620	No	STEP Emergency Assistance	B23UC270001	EN	05Q	LWC	\$1,728.00
2023	9	2314	6894718	No	STEP Emergency Assistance	B23UC270001	EN	05Q	LWC	\$4,370.28
2023	9	2314	6914494	No	STEP Emergency Assistance	B23UC270001	EN	05Q	LWC	\$7,734.95
2023	9	2314	6922539	No	STEP Emergency Assistance	B23UC270001	EN	05Q	LWC	\$2,444.00
2023	9	2314	6934410	No	STEP Emergency Assistance	B23UC270001	EN	05Q	LWC	\$3,139.17
2023	10	2358	6922539	No	CEAP - Emergency Assistance	B23UC270001	EN	05Q	LWC	\$20,992.51
2023	11	2328	6865369	No	PRISM Emergency Assistance	B23UC270001	EN	05Q	LWC	\$5,843.01
2023	11	2328	6886130	No	PRISM Emergency Assistance	B23UC270001	EN	05Q	LWC	\$11,414.50
2023	11	2328	6892803	No	PRISM Emergency Assistance	B23UC270001	EN	05Q	LWC	\$1,464.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	11	2328	6893620	No	PRISM Emergency Assistance	B23UC270001	EN	05Q	LMC	\$4,206.00
2023	11	2328	6894718	No	PRISM Emergency Assistance	B23UC270001	EN	05Q	LMC	\$8,342.40
2023	11	2328	6914494	No	PRISM Emergency Assistance	B23UC270001	EN	05Q	LMC	\$1,750.00
2023	11	2328	6922539	No	PRISM Emergency Assistance	B23UC270001	EN	05Q	LMC	\$8,889.31
2023	11	2328	6934410	No	PRISM Emergency Assistance	B23UC270001	EN	05Q	LMC	\$2,992.00
2023	12	2313	6865369	No	Emergency Assistance	B23UC270001	EN	05Q	LMC	\$17,106.00
2023	12	2313	6886130	No	Emergency Assistance	B23UC270001	EN	05Q	LMC	\$9,260.00
2023	12	2313	6893620	No	Emergency Assistance	B23UC270001	EN	05Q	LMC	\$12,028.56
2023	12	2313	6914494	No	Emergency Assistance	B23UC270001	EN	05Q	LMC	\$15,816.00
2023	12	2313	6934410	No	Emergency Assistance	B23UC270001	PI	05Q	LMC	\$8,789.44
2023	15	2345	6892803	No	CAP HC Emergency Assistance	B23UC270001	EN	05Q	LMC	\$17,585.60
2023	15	2345	6893620	No	CAP HC Emergency Assistance	B23UC270001	EN	05Q	LMC	\$17,573.02
2023	15	2345	6894718	No	CAP HC Emergency Assistance	B23UC270001	EN	05Q	LMC	\$16,453.20
2023	15	2345	6914494	No	CAP HC Emergency Assistance	B23UC270001	EN	05Q	LMC	\$10,821.18
									<b>05Q</b>	<b>Matrix Code</b>
										<b>\$519,494.10</b>
										<b>\$768,513.50</b>
										<b>\$768,513.50</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	2	2270	6813741	2022 CDBG General Admin	21A		\$3,384.16
2022	2	2270	6819976	2022 CDBG General Admin	21A		\$44,261.93
2022	2	2270	6829289	2022 CDBG General Admin	21A		\$21,742.55
2022	2	2270	6840633	2022 CDBG General Admin	21A		\$40,173.07
2022	2	2270	6856433	2022 CDBG General Admin	21A		\$19,390.38
2022	2	2270	6865362	2022 CDBG General Admin	21A		\$35,601.71
2022	2	2270	6886242	2022 CDBG General Admin	21A		\$21,591.96
2022	2	2270	6892795	2022 CDBG General Admin	21A		\$48,911.91
2022	2	2270	6893614	2022 CDBG General Admin	21A		\$25,730.54
2022	2	2270	6894688	2022 CDBG General Admin	21A		\$2,309.24
2022	2	2270	6895509	2022 CDBG General Admin	21A		\$6,762.22
2022	2	2270	6908847	2022 CDBG General Admin	21A		\$4,333.95
2022	2	2270	6914489	2022 CDBG General Admin	21A		\$22,341.68
2023	1	2357	6922539	PY2023 CDBG Administration	21A		\$20,265.87
						<b>21A</b>	<b>Matrix Code</b>
							<b>\$316,802.07</b>
						<b>21D</b>	<b>Matrix Code</b>
							<b>\$10,000.00</b>
						<b>21D</b>	<b>Matrix Code</b>
							<b>\$10,000.00</b>
							<b>\$326,802.07</b>

# PR-26 CDBG-CV

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## PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	4,286,617.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	4,286,617.00

## PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,788,089.63
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	380,643.95
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	4,168,733.58
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	117,883.42

## PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,788,089.63
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	3,788,089.63
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	3,788,089.63
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

## PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	3,788,089.63
17 CDBG-CV GRANT	4,286,617.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	88.37%

## PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	380,643.95
20 CDBG-CV GRANT	4,286,617.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	8.88%





**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	42	2146	6478713	STEP CDBG CV	05Q	LMC	\$30,361.46
			6485617	STEP CDBG CV	05Q	LMC	\$101,878.06
			6489202	STEP CDBG CV	05Q	LMC	\$145,744.81
			6506193	STEP CDBG CV	05Q	LMC	\$52,405.22
			6512004	STEP CDBG CV	05Q	LMC	\$38,581.44
			6522534	STEP CDBG CV	05Q	LMC	\$4,177.90
			6569907	STEP CDBG CV	05Q	LMC	\$5,851.11
		2147	6433462	VEAP CDBG CV	05Q	LMC	\$154,191.52
			6441720	VEAP CDBG CV	05Q	LMC	\$5,808.00
		2148	6433462	CEAP CDBG CV	05Q	LMC	\$96,831.57
			6478713	CEAP CDBG CV	05Q	LMC	\$229,096.95
			6485617	CEAP CDBG CV	05Q	LMC	\$353,804.60
			6489202	CEAP CDBG CV	05Q	LMC	\$178,074.65
			6512004	CEAP CDBG CV	05Q	LMC	\$38,192.23
		2149	6441720	IOCP CDBG CV	05Q	LMC	\$11,260.00
			6478713	IOCP CDBG CV	05Q	LMC	\$35,111.30
			6489202	IOCP CDBG CV	05Q	LMC	\$39,309.27
			6569907	IOCP CDBG CV	05Q	LMC	\$7,760.16
			6579767	IOCP CDBG CV	05Q	LMC	\$23,283.40
			6624786	IOCP CDBG CV	05Q	LMC	\$2,030.87
		2226	6579946	HENNEPIN HOMEOWNERSHIP PRESERVATION PROGRAM (HHPP)	05Q	LMC	\$201,766.10
			6589836	HENNEPIN HOMEOWNERSHIP PRESERVATION PROGRAM (HHPP)	05Q	LMC	\$444,244.06
			6624786	HENNEPIN HOMEOWNERSHIP PRESERVATION PROGRAM (HHPP)	05Q	LMC	\$836,140.44
			6663715	HENNEPIN HOMEOWNERSHIP PRESERVATION PROGRAM (HHPP)	05Q	LMC	\$376,224.20
			6675643	HENNEPIN HOMEOWNERSHIP PRESERVATION PROGRAM (HHPP)	05Q	LMC	\$91,561.14
			6716127	HENNEPIN HOMEOWNERSHIP PRESERVATION PROGRAM (HHPP)	05Q	LMC	\$214,653.91
			6728317	HENNEPIN HOMEOWNERSHIP PRESERVATION PROGRAM (HHPP)	05Q	LMC	\$31,929.13
			6845033	HENNEPIN HOMEOWNERSHIP PRESERVATION PROGRAM (HHPP)	05Q	LMC	\$37,816.13
<b>Total</b>							<b>\$3,788,089.63</b>

**LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16**



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	42	2146	6478713	STEP CDBG CV	05Q	LMC	\$30,361.46
			6485617	STEP CDBG CV	05Q	LMC	\$101,878.06
			6489202	STEP CDBG CV	05Q	LMC	\$145,744.81
			6506193	STEP CDBG CV	05Q	LMC	\$52,405.22
			6512004	STEP CDBG CV	05Q	LMC	\$38,581.44
			6522534	STEP CDBG CV	05Q	LMC	\$4,177.90
			6569907	STEP CDBG CV	05Q	LMC	\$5,851.11
		2147	6433462	VEAP CDBG CV	05Q	LMC	\$154,191.52
			6441720	VEAP CDBG CV	05Q	LMC	\$5,808.00
		2148	6433462	CEAP CDBG CV	05Q	LMC	\$96,831.57
			6478713	CEAP CDBG CV	05Q	LMC	\$229,096.95
			6485617	CEAP CDBG CV	05Q	LMC	\$353,804.60
			6489202	CEAP CDBG CV	05Q	LMC	\$178,074.65
			6512004	CEAP CDBG CV	05Q	LMC	\$38,192.23
		2149	6441720	IOCP CDBG CV	05Q	LMC	\$11,260.00
			6478713	IOCP CDBG CV	05Q	LMC	\$35,111.30
			6489202	IOCP CDBG CV	05Q	LMC	\$39,309.27
			6569907	IOCP CDBG CV	05Q	LMC	\$7,760.16
			6579767	IOCP CDBG CV	05Q	LMC	\$23,283.40
			6624786	IOCP CDBG CV	05Q	LMC	\$2,030.87
		2226	6579946	HENNEPIN HOMEOWNERSHIP PRESERVATION PROGRAM (HHPP)	05Q	LMC	\$201,766.10
			6589836	HENNEPIN HOMEOWNERSHIP PRESERVATION PROGRAM (HHPP)	05Q	LMC	\$444,244.06
			6624786	HENNEPIN HOMEOWNERSHIP PRESERVATION PROGRAM (HHPP)	05Q	LMC	\$836,140.44
			6663715	HENNEPIN HOMEOWNERSHIP PRESERVATION PROGRAM (HHPP)	05Q	LMC	\$376,224.20
			6675643	HENNEPIN HOMEOWNERSHIP PRESERVATION PROGRAM (HHPP)	05Q	LMC	\$91,561.14
			6716127	HENNEPIN HOMEOWNERSHIP PRESERVATION PROGRAM (HHPP)	05Q	LMC	\$214,653.91
			6728317	HENNEPIN HOMEOWNERSHIP PRESERVATION PROGRAM (HHPP)	05Q	LMC	\$31,929.13
			6845033	HENNEPIN HOMEOWNERSHIP PRESERVATION PROGRAM (HHPP)	05Q	LMC	\$37,816.13
<b>Total</b>							<b>\$3,788,089.63</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	42	2150	6407904	CDBG CV Admin	21A		\$7,846.60
			6433462	CDBG CV Admin	21A		\$14,619.90
			6441720	CDBG CV Admin	21A		\$8,969.34
			6444428	CDBG CV Admin	21A		\$3,422.18
			6455181	CDBG CV Admin	21A		\$8,728.72
			6468795	CDBG CV Admin	21A		\$3,056.10
			6478713	CDBG CV Admin	21A		\$4,111.63
			6485617	CDBG CV Admin	21A		\$6,252.46
			6489202	CDBG CV Admin	21A		\$2,860.62
			6506193	CDBG CV Admin	21A		\$4,547.50
			6512004	CDBG CV Admin	21A		\$4,548.44
			6522534	CDBG CV Admin	21A		\$7,976.17
			6569907	CDBG CV Admin	21A		\$7,921.95
			6579642	CDBG CV Admin	21A		\$3,668.29
			6579767	CDBG CV Admin	21A		\$5,181.87
			6579946	CDBG CV Admin	21A		\$2,849.74
			6589836	CDBG CV Admin	21A		\$2,626.42
			6624767	CDBG CV Admin	21A		\$3,929.94



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	42	2150	6624786	CDBG CV Admin	21A		\$10,138.14
			6645617	CDBG CV Admin	21A		\$4,752.34
			6663715	CDBG CV Admin	21A		\$7,299.81
			6675643	CDBG CV Admin	21A		\$3,943.38
			6716127	CDBG CV Admin	21A		\$3,302.11
			6716135	CDBG CV Admin	21A		\$4,247.35
			6716138	CDBG CV Admin	21A		\$3,674.97
			6720332	CDBG CV Admin	21A		\$2,376.13
			6845033	CDBG CV Admin	21A		\$622.13
			6865377	CDBG CV Admin	21A		\$139,938.83
		2239	6626816	ADMIN for navigator contracts -- CV3	21A		\$3,060.37
			6645617	ADMIN for navigator contracts -- CV3	21A		\$68,616.24
			6663715	ADMIN for navigator contracts -- CV3	21A		\$10,554.28
			6716135	ADMIN for navigator contracts -- CV3	21A		\$15,000.00
<b>Total</b>							<b>\$380,643.95</b>