

City Contract Rates

Cities

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Minneapolis

MRI contract costs (per household per month)

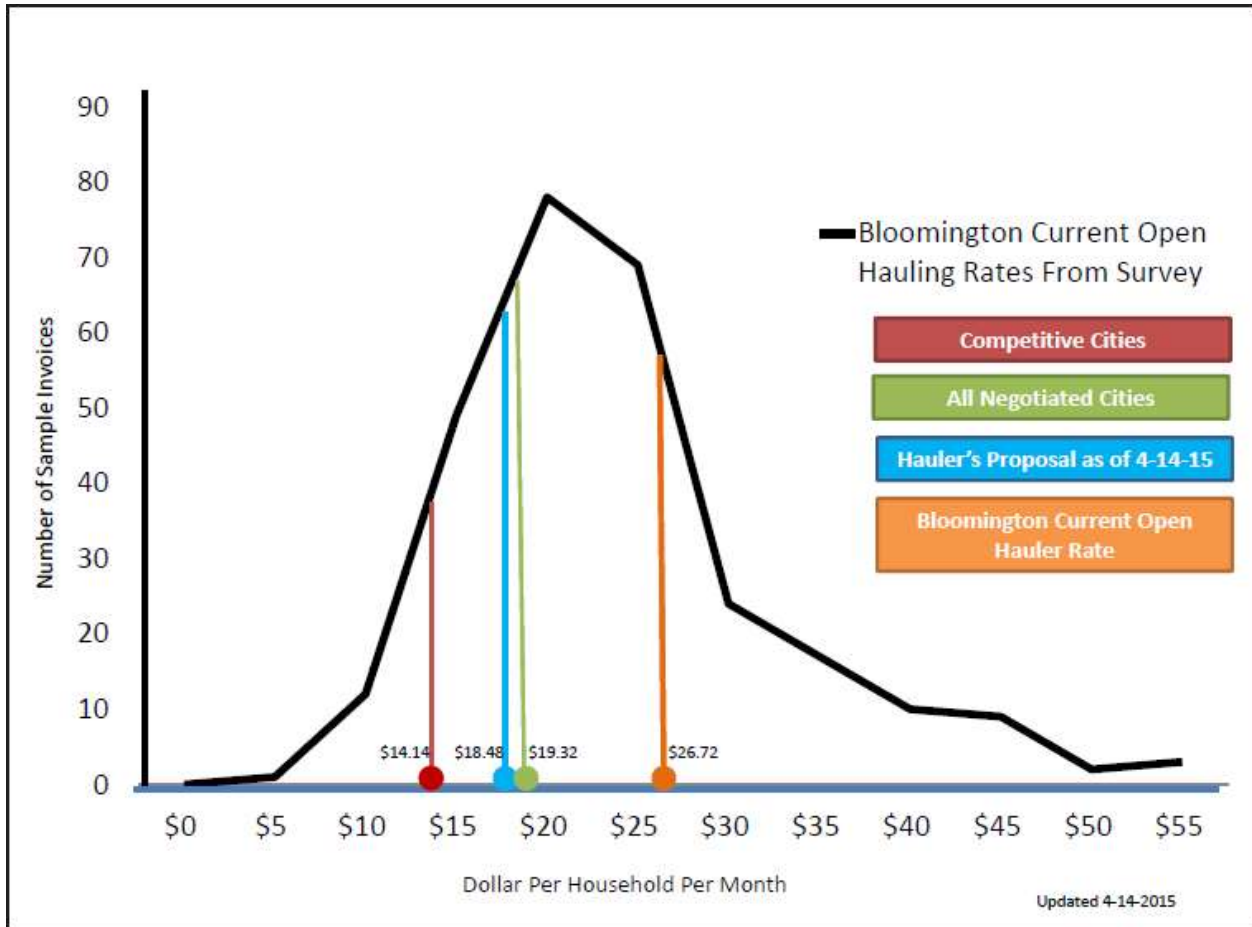
- \$3.25 for organics
- \$2.84 for recycling
- 10.24 base fee (garbage, recycling, problem materials, large items, yard waste)

Example of utility bill

Current Charges			
Water	2	units @ \$3.53 per unit	7.06
Water Fixed Charge			4.00
Sewer	2	units @ \$3.55 per unit	7.10
Sewer Fixed Charge			4.80
Stormwater Fee	1.00	ESU @ \$12.36 per ESU	12.36
Water Testing Fee			0.53
Solid Waste Base Fee	1.00	@ \$23.47 per dwelling	23.47
Small Cart Disposal Fee	1.00	@ \$2.00 per cart	2.00
9.75% Solid Waste Management Tax (see back)			1.50
Hennepin County Fee			1.38
Total Current Charges		Due By: 5/16/2017	\$64.20
TOTAL AMOUNT DUE			\$64.20

Bloomington

Resident survey results



**Bloomington's Current
Open Hauling Rates
Average
(\$ / HH / Mo)**

Trash Service	
Small every other week	N.A.
Small weekly	\$16.76
Medium weekly	\$17.24
Large weekly	\$18.73
Recycling	
Every other week	\$9.02
Weekly	N.A.
Yard Waste	\$7.45

Contract Prices

Trash - Carted Service (\$ per household per month)					
Service Level		Collection ^(a)	+ Disposal ^(b)	= TOTAL	(Units)
Small cart (e.g., 35-gallon)	Every other week ^(c)	\$5.09	+ \$1.78	= \$6.87	(\$ / HH / month)
Small cart (e.g., 35-gallon)	Weekly	\$5.09	+ \$2.23	= \$7.32	(\$ / HH / month)
Medium cart (e.g., 65-gallon)	Weekly	\$5.09	+ \$5.04	= \$10.13	(\$ / HH / month)
Large cart (e.g., 95-gallon)	Weekly	\$5.09	+ \$7.85	= \$12.94	(\$ / HH / month)
Trash - Overflow service (\$ per bag) (Overflow trash bag prices shall be inclusive of collection and disposal.)					
On-call per bag	As needed			\$4.00	(\$ / bag)
Recyclables - Carted Service (\$ per household per month) (Recycling prices shall be inclusive of collection and processing/marketing; No revenue sharing)					
Option #1	Every other week			\$5.67	(\$ / HH / month)
Option #2	Weekly			\$9.34	(\$ / HH / month)
Yard Waste - "Subscription" (\$ per household per year) (Yard waste prices shall be inclusive of collection and processing/composting.)					
Full season yard waste subscription service (Any amount)	Weekly during season	April 1 through November 30		\$79.50	(\$ / HH / year)
Partial, first season of yard waste subscription service (Unlimited yard waste) ^(d)	Depends on when residents initially sign up: * January to July subscription rate: \$79.50 for the season * August to December subscription rate: \$49.75 for the first season.				(\$ / HH / year)
Partial season yard waste subscription service (Any amount)	Weekly during specified weeks	April 1 through April 30; October 15 - November 30		N/A	(\$ / HH / year)
Yard Waste - "On-Call" (\$ per bag)					
On-call	As needed	Anytime		\$4.00	(\$ / bag)

Citywide organics offered for \$2 per household per month (everyone pays).

St. Anthony

Type and Level of Service	Qualifier	Price*	Units
Trash:			
Small cart (every other week)	Collection and disposal, inclusive	\$12.35	per household per month
Small cart (every week)	Collection and disposal, inclusive	\$12.35	per household per month
Medium cart (every week)	Collection and disposal, inclusive	\$14.26	per household per month
Large cart (every week)	Collection and disposal, inclusive	\$16.52	per household per month
Extra, large carts (every week)	Collection and disposal, inclusive	\$12.00	per household per month
Overflow trash bags (on-call)	Collection and disposal, inclusive	\$ 3.50	per bag
Recyclables:			
Single sort recycling (every other week)	Collection only (Revenue share separate)	\$ 3.62	per household per month
Yard Waste:			
Full season yard waste subscription service (Every week; all season; up to 5 extra bags included per week)	Collection and disposal, inclusive	\$69.00	per household per year
Partial season yard waste subscription service (4 weeks in the spring, approximately April 15 to May 15, plus 6 weeks in the fall, approximately October 1 to November 15)	Collection and disposal, inclusive	\$54.00	per household per year
Overflow yard waste bags (on-call or over 12 bags per week)	Collection and disposal, inclusive	\$ 3.50	per bag
Bulky Waste Items:			
Bulky waste items (on-call)	Collection and disposal, inclusive (Contractor keeps recyclable revenue. Includes Appliances and Electronics.)	\$ 38.00	per item

- Notes: 1. There shall be no additional fees added for such charges as: administrative fees, environmental fees, fuel surcharge, etc . . .
 2. There will be an annual CPI adjustment to the above rates calculated based on using the Bureau of Labor Statistics Consumer Price Index Calculator for All Urban Consumers, U.S. City Average Area, Garbage and Trash Collection - Series ID CUUR0000SEHG02.
 * County charges and State taxes will be billed to residents by the Contractor. Prices are for base collection services only without such taxes.

Brooklyn Park

Price Comparison of Organized City (Blaine) and Brooklyn Park Sample					
Service	Blaine	Published Garbage Rate Average Price	Brooklyn Park Sample Garbage Bill Average Price	Published Garbage Rate Average Price Vs. Blaine	Sample Garbage Bill Average Price Vs. Blaine
30 gal	\$8.15	\$12.99	\$16.61	59.39%	103.80%
60 gal	\$11.65	\$14.42	\$17.71	23.78%	52.02%
90 gal*	\$13.65	\$16.05	\$16.70	17.58%	22.34%

Note: *Blaine's 90 gallon service includes unlimited trash and bulk pick up of furniture and brush

Champlin

The prices for refuse and recycling collection shall be as follows:

Refuse:	Recycling:
\$6.12 (Year 2017)	\$4.03 (Year 2017)
\$6.24 (Year 2018)	\$4.11 (Year 2018)
\$6.40 (Year 2019)	\$4.21 (Year 2019)
\$6.59 (Year 2020)	\$4.34 (Year 2020)

St. Louis Park

2017 Solid Waste Rates

Service Level	Cart Sizes	Quarterly Rate
Yard Waste	not applicable (see below)	included at no extra charge
Recycling	30, 60, or 90	included at no extra charge
Organics Recycling	30, 60, or 90	included at no extra charge
20	30 (with 20-gallon insert)	\$28.00
30	30	\$46.50
60	60	\$69.00
90	90	\$105.75
120	60 + 60	\$168.00
150	60 + 90	\$210.00
180	90 + 90	\$252.00
270	90 + 90 + 90	\$378.00
360	90 + 90 + 90 + 90	\$504.00
450	90 + 90 + 90 + 90 + 90	\$630.00
540	90 + 90 + 90 + 90 + 90 + 90	\$756.00

Weekly Garbage Collection Prices

Service Level	Customer / Month				
	Year 1	Year 2	Year 3	Year 4	Year 5
20 Gallon	\$5.10	\$5.25	\$5.41	\$5.57	\$5.74
30 Gallon	\$5.10	\$5.25	\$5.41	\$5.57	\$5.74
60 Gallon	\$5.10	\$5.25	\$5.41	\$5.57	\$5.74
90 Gallon	\$5.10	\$5.25	\$5.41	\$5.57	\$5.74
120 Gallon	\$5.74	\$5.91	\$6.09	\$6.27	\$6.46
150 Gallon	\$5.74	\$5.91	\$6.09	\$6.27	\$6.46
180 Gallon	\$5.74	\$5.91	\$6.09	\$6.27	\$6.46
210 Gallon	\$5.74	\$5.91	\$6.09	\$6.27	\$6.46
240 Gallon	\$5.74	\$5.91	\$6.09	\$6.27	\$6.46
270 Gallon	\$5.74	\$5.91	\$6.09	\$6.27	\$6.46
360 Gallon	\$5.74	\$5.91	\$6.09	\$6.27	\$6.46
450 Gallon	\$5.74	\$5.91	\$6.09	\$6.27	\$6.46
540 Gallon	\$5.74	\$5.91	\$6.09	\$6.27	\$6.46

Every Other Week Single-Sort Collection

Service	Customer / Month				
	Year 1	Year 2	Year 3	Year 4	Year 5
City Owned Carts	\$2.54	\$2.61	\$2.69	\$2.77	\$2.85

Monthly Processing Fee

Description	\$ / Ton				
	Year 1	Year 2	Year 3	Year 4	Year 5
Processing Fee	\$52.00	\$53.00	\$54.00	\$55.00	\$56.00

The table below provides examples of Revenue Share using different Blended Values:

	Blended Value/Ton	80% City Share	Processing Fee/Ton	Net RMO of Revenue Share/Ton	Tons of City Recyclables	Net \$ to/from City
Example 1	\$100/Ton	\$80	\$52	\$28.00 Revenue Share	3,209	\$89,852 (payable to City)
Example 2	\$80/Ton	\$64	\$52	\$12.00 Revenue Share	3,209	\$38,508 (payable to City)
Example 3	\$60/Ton	\$48	\$52	(\$4.00) Revenue Share	3,209	(\$12,836 (payable by City)

The Revenue Share Formula is as follows:

- Blended Value/Ton (x) 80% City Share (-) Processing Fee/Ton (=) Net RMO of Revenue Share/Ton
- Net RMO of Revenue Share/Ton (x) Tons of City Recyclables (=) Net \$ to/from City

Standard Residential Yard and Organic Waste Collection

There are approximately 12,300 residential yard waste customers currently being serviced weekly. Customers will be required to sign-up for the organic waste program to receive a Yard and Organic Waste Cart.

The monthly amount paid to the Contractor for each customer for weekly collection services from October 1, 2013 through September 30, 2018 will be as follows:

Yard & Organic Waste Collection Prices

Service	Customer Cost / Month				
	Year 1	Year 2	Year 3	Year 4	Year 5
Regular Collection	\$3.20	\$3.30	\$3.39	\$3.50	\$3.60

Payment for collection costs are based on all 12 months of the year.

Wayzata

EXHIBIT ONE				
Wayzata's Current & Proposed Contract Rates with Randy's Environmental Services				
Service Level		Current (2012) Billing Rates	Proposed (2013) Billing Rates	Comments
Base		\$ 1.02	* \$ 2.50	(Min. Service Based on 35 Gal.-EOW Rate)
35 Gallon		\$ 4.69	\$ 5.00	
35 Gallon-EOW		\$ 2.35	\$ 2.50	
65 Gallon		\$ 6.78	\$ 7.00	
65 Gallon-EOW		\$ 3.41	\$ 3.50	
95 Gallon		\$ 8.87	\$ 9.00	
95 Gallon-EOW		\$ 4.44	\$ 4.50	
4-CAN		\$12.90	\$ 13.22	
5-CAN		\$17.56	\$ 17.99	
6-CAN		\$22.24	\$ 22.78	
7-CAN		\$23.92	\$ 24.50	
8-CAN		\$26.91	\$ 27.56	
9-CAN		\$31.58	\$ 32.34	
10-CAN		\$36.26	\$ 37.14	
12-CAN		\$46.03	\$ 47.14	
Cart Rental (Wayzata Green MSW Carts)		\$ 1.02	\$ 1.02	Each (Some services require multiple carts)
Drive-Up		\$10.20	\$ 10.20	
Drive-Up EOW		\$ 5.10	\$ 5.10	
Single Sort Recycling-EOW		N/A	\$ 3.00	(\$3.50 on other than 10 Yr Contract)
Two Sort Recycling		\$ 1.50	N/A	Two Sort Recycling Option Goes Away
Organics		\$ 2.86	\$ 5.00	New-Blue Bag Organics

* Propose minimum service to be equal to 35 gal. Every Other Week (EOW) which is \$2.50

Maple Plain

The monthly rates for weekly collection services for the time period October 1, 2012 through September 30, 2022 are as follows:

Year(s)	Garbage Container	Garbage Weekly	Garbage Bi-Weekly	Organics Subscription	Recycling
1	35 gallons	\$8.97	\$7.47	\$40	\$3.49
	65 gallons	\$10.97	\$9.47	\$40	\$3.49
	95 gallons	\$12.97	\$11.47	\$40	\$3.49
2-3	Same as Year 1.			\$79	\$3.49
4-10	See Cost of Living Increase (CPI).			\$79	\$3.49

Recycling collection for apartment Buildings are \$0.75/month per dwelling unit.

Medina

Exhibit B

Collection Service

	<u>Rates per Month</u>
35 gallon solid waste cart weekly	\$10.35
35 gallon solid waste cart bi-weekly with composting*	\$7.57 (19 grandfathered residents only)
65 gallon solid waste cart weekly	\$13.45
65 gallon solid waste cart bi-weekly with composting*	\$12.87 (5 grandfathered residents only)
95 gallon solid waste cart weekly	\$15.55
95 gallon solid waste cart bi-weekly with composting*	\$12.87 (4 grandfathered residents only)
Additional solid waste cart	\$5.00
Single-sort recycle cart including Blue Bag Organics	\$5.00
Single-sort recycle cart without Blue Bag Organics [#]	\$3.00
Optional Grass and Leaves Pick-up	\$7.00
Optional Drive-up Service	\$10.00 per truck

*These rates only apply to the grandfathered residents that subscribed to this service under the previous license agreement. When Residences participate in Compostables Collection, their Solid Waste Collection needs may decrease to a point where bi-weekly, instead of weekly, Solid Waste Collection is appropriate and acceptable. For this reason only, bi-weekly Solid Waste Collection pricing is provided here and, as such, is not in violation of the terms of this License.

[#]If the City opts out of the city-wide Blue Bag Organics program, the annual cost to its residents for the subscription Blue Bag Organics program would be \$40 for the first year and \$79.95 for each year thereafter.

Minnetonka Beach

The City and Contractor agree on the following monthly rate and payment schedule:

Year: 1/1/10 to 12/31/10

Dwelling Units: 230

Monthly Hauling & Disposal Fee: \$20.10

(Rate does not include State of Minnesota or Hennepin Co. Waste Taxes, Fees)

Year: 1/1/11 to 12/31/11

Annual Rate Adjustment Index: "CPI for All Urban Consumers (CPI-U), Year over year figures for "Water, Sewer & Trash Collection Services"

Dwelling Units: TBD

Monthly Hauling & Disposal Fee: TBD

(Rate does not include State of Minnesota or Hennepin Co. Waste Taxes, Fees)

The rate for these contracted recycling services will be as follows:

- \$2.89 per household per month for 2012.
- \$2.94 per household per month for 2013.
- \$2.99 per household per month for 2014.
- \$3.04 per household per month for 2015.
- \$3.09 per household per month for 2016.

Osseo

- Year 1 (May 1, 2012, to April 30, 2013)
- Year 2 (May 1, 2013, to April 30, 2014)
- Year 3 (May 1, 2014, to April 30, 2015)
- Year 4 (May 1, 2015, to April 30, 2016)
- Year 5 (May 1, 2016, to April 30, 2017)

Monthly Refuse Rate per Household (includes 10% City surcharge)

	Year 1	Year 2	Year 3	Year 4	Year 5
30 gallon	10.25	10.56	10.88	11.21	11.55
60 gallon	10.85	11.18	11.52	11.87	12.23
90 gallon	11.75	12.10	12.46	12.83	13.21

Monthly Recycling Rate per Household (includes 10% City surcharge)

	Year 1	Year 2	Year 3	Year 4	Year 5
30 gallon	4.00	4.12	4.24	4.37	4.50
60 gallon	4.00	4.12	4.24	4.37	4.50
90 gallon	4.00	4.12	4.24	4.37	4.50

Monthly Yard Waste Rate per Household (includes yard waste rate spread out as year round rate)

	Year 1	Year 2	Year 3	Year 4	Year 5
30 gallon	1.50	1.55	1.60	1.65	1.70
60 gallon	1.50	1.55	1.60	1.65	1.70
90 gallon	1.50	1.55	1.60	1.65	1.70

Robbinsdale

Effective January 1, 2013
For Year One - 2013

A three-tier system consisting of:

- Monthly cost for the 35 gallon service will be \$7.96 per residential unit
- Monthly cost for the 64 gallon service will be \$9.58 per residential unit
- Monthly cost for the 96 gallon service will be \$11.16 per residential unit

Services levels above include the disposal of one Christmas tree per year, not wrapped in a plastic bag and free of decorations, from every residential dwelling unit.

Yard Waste Collection Service:

The rate for the unlimited yard waste collection for 2013 shall be \$2.83/month for each residential unit and shall be adjusted each January 1st in accordance with the CPI price increase procedure.

Single Sort Recycling Service with a Recyclable Materials Offset:

The rate for the bi-weekly service per residential unit which includes furnishing a 35, 64, or 96 gallon wheeled cart by the Contractor for 2013 shall be \$2.87/month and shall be adjusted each January 1st in accordance with the CPI price increase procedure.

Recyclable Materials Offset (RMO)

The City of Robbinsdale will pay a base rate for recycling per residential dwelling unit and then apply the monthly RMO per RDU. The monthly RMO rate is an average price of the mixed index of recyclable materials received. The RMO offset will be posted on each monthly invoice and will never be a deficit. This Contract is a "net zero" agreement, the credit to the City of Robbinsdale through the RMO will never be negative.

The Base Rate starting in 2013 will be \$2.87 per household per month. The City household count is set at 5019 in 2012. The City will adjust this count every six months.

Multi-Family Recycling Service

The rate for weekly multi-family unit recycling service for 2013 is \$2.33 /month and shall be adjusted each January 1st in accordance with the CPI Price Increase Procedure.

CPI Price Increase Procedure

The Monthly Rates will increase annually, on the anniversary date of this agreement, based on the Consumer Price Index (CPI) All Urban Users – MN/WI. The prices stated are for the Year 2013 and they will increase, on each anniversary date starting January 1, 2014 and every year thereafter, based on the CPI percentage not to exceed a 3% increase in any year.

St. Bonifacius

2017

Price per residential dwelling unit per month	\$ 7.57	35 gallons
	8.58	65 gallons
	10.63	95 gallons

2018

Price per residential dwelling unit per month	\$ 7.57	35 gallons
	8.58	65 gallons
	10.63	95 gallons

8. PAYMENT FOR SERVICES

The Contractor shall bill the owner of each residence in the City who participates in recycling \$5.00 per month in 2014, \$5.15 per month in 2015 and 2016, and \$5.30 per month in 2017 and 2018. Contractor is solely responsible for billing and collecting. Blue bag organics recycling is at no charge to residents upon subscription.

Deephaven

Service Level	2011	2012	2013
32-Gallon Cart	12.70	12.83	12.96
64-Gallon Cart	17.62	17.80	17.98
96-Gallon Cart	20.61	20.82	21.03
Recycling Service	2.81	2.84	2.87

Excelsior

<u>Service Level</u>	<u>Current Price</u>	<u>4/1/09</u>	<u>4/1/10</u>	<u>4/1/11</u>
90-Gallon	\$12.30	12.71	13.14	13.58
30-Gallon	\$11.70	12.09	12.49	12.90
30-Gallon Senior	\$11.70	12.09	12.49	12.90

The per household collection fee shall be as follows during the term of this agreement:

January 1, 2012 - \$3.89

January 1, 2013 - \$3.94

January 1, 2014 - \$3.99

January 1, 2015 - \$4.04

January 1, 2016 - \$4.09

Hopkins

City provides trash collection, not a private hauler. The cost is the county's tipping fee.

Cost for Services

\$2.99 per CDU per month for 4/1/2011 through 3/31/2012.

EXAMPLE OF RECYCLABLE MATERIAL OFFSET (REVENUE/COST SHARE)

MONTH	BLENDED VALUE PER TON	80% CITY SHARE	PROCESSING COST PER TON	MONTHLY BASE FEE \$2.94 X 2990	ADDITIONAL CHARGE OR (CREDIT)
October	\$ 70.32	\$ 56.26	\$ 47.64	\$ 8,790.60	(\$ 777.40)
July	\$ 56.39	\$ 45.11	\$ 57.29	\$ 8,790.60	\$1,106.30

Loretto

The monthly rates for weekly collection services for the time period November 1, 2012 through December 31, 2022 are as follows:

Weekly Trash

35 gallon	\$9.22
65 gallon	\$11.41
95 gallon	\$13.60

Bi-Weekly Recycling

\$3.00 (assumes all residents are billed for recycling)

Blue Bag Organics (SSO)

\$40.00/1st year - \$79.95 thereafter.

Tonka Bay

	CURRENT Rates thru 4/30/12	5/1/12 thru 4/30/13	5/1/13 thru 4/30/14	5/1/14 thru 4/30/15
Garbage Collection and Hauling Rates (per month, per household)	\$6.74	\$5.35	\$5.51	\$5.67
Yard Waste Collection and Hauling Rates (includes Christmas trees and wreaths-- per month, per household)	\$3.24	\$4.00	\$4.12	\$4.24
Recycling Collection, Hauling, Processing and Marketing (per month, per household)	\$3.95	\$5.00	\$5.15	\$5.30
State and Hennepin County Taxes	\$1.27	\$1.00	\$1.03	\$1.06
<i>Total Monthly Rate per Household</i>	<i>\$15.20</i>	<i>\$15.35</i>	<i>\$15.81</i>	<i>\$16.27</i>

State/County Taxes and Fees

Sector	State tax	County fee	Total
Commercial	17%	14.5%	31.5%
Residential	9.75%	9%	18.75%

Policy Plan

Organized MMSW collection programs are also often more cost-effective when compared to subscription programs. Data in Table 6 was derived from Department of Revenue solid waste management aggregated tax receipts and bills from the TCMA. The monthly cost for residential MMSW collection varies by container size. Although the cost for a 90-gallon cart is similar in both systems, the cost in organized collection systems is lower on average (12% lower for a 30-gallon container, 16% lower for a 60-gallon container).

Table 6. Monthly cost of residential MMSW service in the TCMA

Container size	30 gallon	60 gallon	90 gallon
Subscription average	\$13.62	\$16.75	\$17.15
Organized average	\$11.92	\$14.03	\$17.16