

ADMIN RECOMMENDED: 2025 CAPITAL BUDGET AND 2025-2029 CAPITAL IMPROVEMENT PROGRAM

Project Name: 1000899 RRA: METRO Green Line Extension Light Rail Transit
Major Program: Regional Railroad Authority
Department: HCRRRA Capital - Transit Mobility

Funding Start: 2011
Funding Completion: 2022

Summary:

The Southwest Light Rail Transit (LRT) project (METRO Green Line Extension) will operate from downtown Minneapolis through the communities of St. Louis Park, Hopkins, Minnetonka, and Eden Prairie, passing in close proximity to Edina. It will be part of an integrated system of transitways, including connections to the METRO Blue Line, the Northstar Commuter Rail line, bus routes and proposed future transitways.

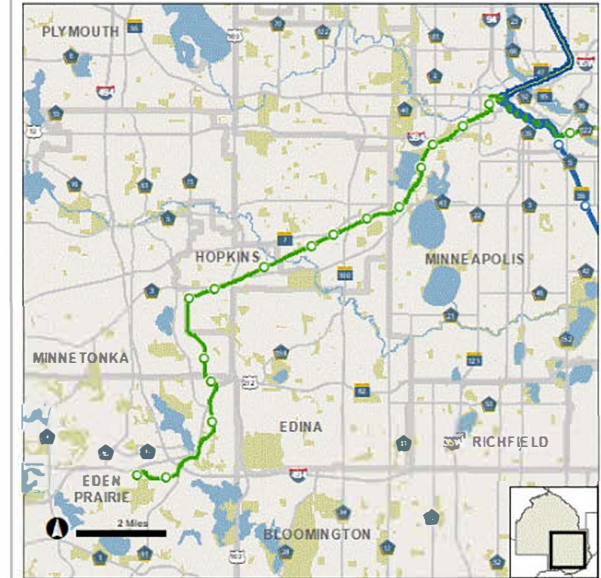
Purpose & Description:

This light rail extension will add system capacity in an area of high travel demand, due to existing and planned residential and employment growth. The competitive travel time is attributed to the diagonal nature of the line compared to the northsouth/eastwest orientation of the roadway network.

NOTE: The Regional Railroad Authority's total project contribution is \$199,548,000. This capital project budget authority only shows the Regional Railroad Authority's capital component of \$188.8 million. An additional \$10,791,418 of HCRRRA funding was provided to the project through previous operating budgets or in-kind staff contributions. "Bonds - GO" is general obligation bonded indebtedness funded with Regional Railroad Authority property taxes.

The total project budget is \$2.495 billion. Additional contributions are committed from:

\$1.130 billion Federal sources
 891 million Hennepin County
 219 million Counties Transit Improvement Board
 11 million Other Hennepin County Regional Railroad Authority operating sources
 30 million State sources
 24 million Other sources
 \$2.305 billion Subtotal non-Hennepin County Regional Railroad Authority capital sources



REVENUE	Budget To-Date	Act & Enc	Balance	2025 Budget	2026	2027	2028	2029	Future	Total
Property Tax	92,703,684	92,703,684	0							92,703,684
Bonds - GO	96,052,898	96,052,898	0							96,052,898
Transfer		0	0							
Total	188,756,582	188,756,582	0							188,756,582
EXPENSE	Budget To-Date	Act & Enc	Balance	2025 Budget	2026	2027	2028	2029	Future	Total
Land	32,600,000		32,600,000							32,600,000
Construction	156,156,582	19,353,614	136,802,968							156,156,582
Consulting		126,553,775	(126,553,775)							
Other Costs		42,849,193	(42,849,193)							
Total	188,756,582	188,756,582	0							188,756,582

ADMIN RECOMMENDED: 2025 CAPITAL BUDGET AND 2025-2029 CAPITAL IMPROVEMENT PROGRAM

Project Name: 1000899 RRA: METRO Green Line Extension Light Rail Transit					Funding Start: 2011				
Major Program: Regional Railroad Authority					Funding Completion: 2022				
Department: HCRRRA Capital - Transit Mobility									
Current Year's CIP Process Summary		Budget To-Date	2025 Budget	2026	2027	2028	2029	Future	Total
Department Requested		N/A							
Administrator Proposed									
CBTF Recommended									
Board Approved Final									
Scheduling Milestones (major phases only): Project Development: 2011 - 2016 Engineering: 2016 - 2020 Construction: Started in 2018 Project opening date subject to change; est. 2027.					Board Resolutions / Supplemental Information: September 2011: The Federal Transit Administration approves the project to begin the Preliminary Engineering phase of work. The project transitions from Hennepin County to the Metropolitan Council. 2016: The Federal Transit Administration issues its Record of Decision and approves the project to enter the Engineering phase of work. May 2018: The Metropolitan Council approved a new project budget of \$2.003 billion. Hennepin County Regional Railroad Authority Board Resolution 18-HCRRRA-0027 approved a total Regional Railroad Authority funding share of \$199,548,000; subject to certain conditions. November 2018: The Federal Transit Administration issues the first Letter of No Prejudice to the Metropolitan Council, which permits construction expenditures prior to the execution of the federal grant. The Metropolitan Council awards the civil construction contract to Lunda/C.S. McCrossan Joint Venture. August 2019: The Federal Transit Administration issues the second Letter of No Prejudice. The Metropolitan Council also submits an application for \$928.9 million of federal funding through the Federal Transit Administration's Capital Improvement Grant program. 2020: The Federal Transit Administration issues the third and fourth Letter of No Prejudice from the Federal Transit Administration. The Federal Transit Administration also awards a Full Funding Grant Agreement for \$928.9 million. September 2021: The Federal Transit Administration awarded a \$30.5 million American Rescue Plan grant to the project, increasing the total federal contribution to \$959.4 million. December 2022: In 2022, the Metropolitan Council committed \$161 of additional federal funds to the project, bringing the the total federal contribution to \$1.13 billion.				
Project's Effect on the Operating Budget: None.									
Project's Effect on County Priorities: This project aligns with Hennepin County priorities to reduce disparities, support Complete and Green Streets initiatives, and increase multi-modal access to local businesses.									
Changes from Prior CIP:									
Last Year's CIP Process Summary		Budget To-Date	2024	2025	2026	2027	2028	Future	Total
Department Requested		N/A							
Administrator Proposed									
CBTF Recommended									
Board Approved Final		188,756,582							188,756,582

ADMIN RECOMMENDED: 2025 CAPITAL BUDGET AND 2025-2029 CAPITAL IMPROVEMENT PROGRAM

Project Name: 1000941 RRA: METRO Blue Line Extension Light Rail Transit
Major Program: Regional Railroad Authority
Department: HCRRRA Capital - Transit Mobility

Funding Start: 2014
Funding Completion: 2028

Summary:

The METRO Blue Line Extension project is a proposed 13-mile expansion of the existing METRO Blue Line in the Twin Cities area of Minnesota that will extend from downtown Minneapolis through north Minneapolis, Golden Valley, Robbinsdale, Crystal, and Brooklyn Park, serving the northwest Twin Cities metro. The Light Rail Transit will link to local and express bus routes, and will seamlessly connect to the regional transitway system at Target Field Station in downtown Minneapolis.

Purpose & Description:

The Blue Line Extension project is needed to effectively address long-term regional transit mobility and local accessibility needs while providing efficient, travel-time competitive transit service that supports economic development goals and objectives of local, regional, and statewide plans.

NOTE: The project budget only shows the Regional Railroad Authority's share of project costs. "Bonds - GO" is general obligation bonded indebtedness funded with Regional Railroad Authority property taxes.

The total estimated project cost is between \$2.9 billion and \$3.2 billion, which includes contingency of 35% to 45%. Contributions are anticipated from:

- \$752.7 million Federal sources
- 85.6 million Counties Transit Improvement Board
- 530.1 million Hennepin County
- 149.6 million Hennepin County Regional Railroad Authority (includes \$5.1 million prior non-capital contribution)
- 17.4 million Other sources
- 1,664.6 million *Funders to be determined*
- 3,200.0 million Total

Current projections show a base cost for constructing the line at \$2.2 billion. To account for potential costs associated with unknown risks and conditions at this early design phase, the federal government also requires projects to add contingency costs between 35% and 45%, leading to a preliminary total cost range between \$2.9 billion and \$3.2 billion. These preliminary ranges are consistent with national trends in inflation and rising construction costs since the pandemic. The Blue Line Extension remains on the lower end of comparable projects around the country in terms of relative cost.



REVENUE	Budget To-Date	Act & Enc	Balance	2025 Budget	2026	2027	2028	2029	Future	Total
Property Tax	63,442,927	61,942,927	1,500,000	9,600,000	8,000,000	8,000,000	7,430,446			96,473,373
Bonds - GO	47,983,627		47,983,627							47,983,627
Total	111,426,554	61,942,927	49,483,627	9,600,000	8,000,000	8,000,000	7,430,446			144,457,000
EXPENSE	Budget To-Date	Act & Enc	Balance	2025 Budget	2026	2027	2028	2029	Future	Total
Construction	92,690,554	22,358,666	70,331,888							92,690,554
Other Costs	18,736,000	29,089,398	(10,353,398)	9,600,000	8,000,000	8,000,000	7,430,446			51,766,446
Total	111,426,554	51,448,064	59,978,490	9,600,000	8,000,000	8,000,000	7,430,446			144,457,000

ADMIN RECOMMENDED: 2025 CAPITAL BUDGET AND 2025-2029 CAPITAL IMPROVEMENT PROGRAM

Project Name: 1000941 RRA: METRO Blue Line Extension Light Rail Transit						Funding Start: 2014			
Major Program: Regional Railroad Authority						Funding Completion: 2028			
Department: HCRRA Capital - Transit Mobility									
Current Year's CIP Process Summary		Budget To-Date	2025 Budget	2026	2027	2028	2029	Future	Total
Department Requested		N/A							
Administrator Proposed									
CBTF Recommended									
Board Approved Final									
Scheduling Milestones (major phases only):				Board Resolutions / Supplemental Information:					
Project Development: 2014 - 2016				March 2010: Final Alternatives Analysis Study report published.					
Engineering: 2017 - Present				June 2012: The Hennepin County Regional Railroad Authority (HCRRA) recommends construction of light rail on the "B-C-D1 Alignment" along West Broadway Avenue in Brooklyn Park, the Burlington Northern Santa Fe Railroad corridor, and Olson Memorial Highway/Trunk Highway 55.					
Construction: 2027-2030				May 2013: The Metropolitan Council adopts the route and mode recommended by HCRRA as the Locally Preferred Alternative for the Bottineau Transitway Extension in the regional 2030 Transportation Policy Plan.					
Project's Effect on the Operating Budget:				March 2014: The Bottineau Transitway Draft Environmental Impact Statement is published.					
2023 Legislation requires that Metro Transit be responsible for operations and maintenance costs. There will be no effect on the Railroad Authority's operating budget.				August 2014: The Federal Transit Administration approves the project to begin the Project Development phase of work. The project transitions from Hennepin County to the Metropolitan Council.					
Project's Effect on County Priorities:				March 2016: In the municipal consent process, a requirement under state law, Hennepin County and cities along the route review and approve preliminary design plans for the project.					
This project aligns with Hennepin County priorities to reduce disparities, support Complete and Green Streets initiatives, and increase multi-modal access to local businesses.				July 2016: The Federal Transit Administration issues its Record of Decision.					
Changes from Prior CIP:				January 2017: The Federal Transit Administration approves the project to enter the Engineering phase of work.					
August 2020: Hennepin County and the Metropolitan Council begin engaging project partners and community stakeholders about possible LRT route options for the project without using the approximately 8 miles of freight railroad property, as initially planned. By the end of 2021, the project team aims to have a new route option that has the support of corridor residents, businesses, and cities. This alignment will then be advanced for environmental review and engineering work to be completed in coming years.				2017: The Bassett Creek stormwater tunnel under Olson Memorial Highway is relocated to accommodate the future Van White Boulevard Station.					
				April 2022: Hennepin County and the Metropolitan Council release a route recommendation for public comment.					
				May 2024: Minnesota State Legislature modified a prior appropriation to Hennepin County for Blue Line Extension. \$10 million will be available in fiscal year 2024 for planning and engineering, and \$10 million will support anti-displacement efforts; the remaining \$30 million will be available upon award of Full Funding Grant Agreement from the Federal Transit Administration.					
				March 2024: Current projections show a preliminary total cost range between \$2.9 and \$3.2 billion.					
Last Year's CIP Process Summary		Budget To-Date	2024	2025	2026	2027	2028	Future	Total
Department Requested		N/A							
Administrator Proposed									
CBTF Recommended									
Board Approved Final		108,426,554	3,000,000	8,000,000	8,000,000	8,000,000	7,430,446		142,857,000

ADMIN RECOMMENDED: 2025 CAPITAL BUDGET AND 2025-2029 CAPITAL IMPROVEMENT PROGRAM

Project Name: 1007842 RRA: Capital Reserve
Major Program: Regional Railroad Authority
Department: HCRRA Capital - Transit Mobility

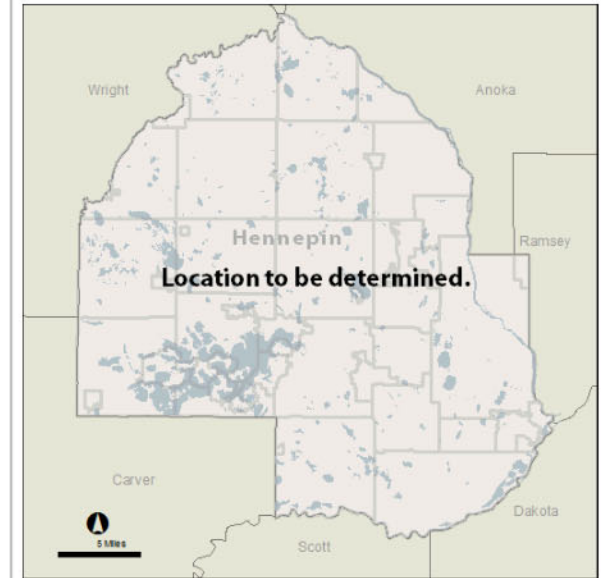
Funding Start: 2020
Funding Completion: 2029

Summary:

The Capital Reserve project recognizes the need for a number of future capital investments of which the scope, priority and timing have not been finalized.

Purpose & Description:

The Hennepin County Regional Rail Authority Board has approved the creation of the Capital Reserve project to hold financial resources for a number of future capital investments of which the final scope, priority and timing have not been determined.



REVENUE	Budget To-Date	Act & Enc	Balance	2025 Budget	2026	2027	2028	2029	Future	Total
Property Tax	41,442,421	37,203,165	4,239,256	67,296	3,342,137	6,600,000	7,169,554	14,600,000		73,221,408
Total	41,442,421	37,203,165	4,239,256	67,296	3,342,137	6,600,000	7,169,554	14,600,000		73,221,408

EXPENSE	Budget To-Date	Act & Enc	Balance	2025 Budget	2026	2027	2028	2029	Future	Total
Other Costs	41,442,421		41,442,421	67,296	3,342,137	6,600,000	7,169,554	14,600,000		73,221,408
Total	41,442,421		41,442,421	67,296	3,342,137	6,600,000	7,169,554	14,600,000		73,221,408

ADMIN RECOMMENDED: 2025 CAPITAL BUDGET AND 2025-2029 CAPITAL IMPROVEMENT PROGRAM

Project Name: 1007842 RRA: Capital Reserve Major Program: Regional Railroad Authority Department: HCRRA Capital - Transit Mobility						Funding Start: 2020 Funding Completion: 2029		
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Current Year's CIP Process Summary	Budget To-Date	2025 Budget	2026	2027	2028	2029	Future	Total
Department Requested	N/A							
Administrator Proposed								
CBTF Recommended								
Board Approved Final								

Scheduling Milestones (major phases only): Project's Effect on the Operating Budget: Project's Effect on County Priorities: Changes from Prior CIP:	Board Resolutions / Supplemental Information:
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Last Year's CIP Process Summary	Budget To-Date	2024	2025	2026	2027	2028	Future	Total
Department Requested	N/A							
Administrator Proposed								
CBTF Recommended								
Board Approved Final	32,963,907	8,478,514	4,000,000	6,000,000	6,000,000	6,000,000		63,442,421

ADMIN RECOMMENDED: 2025 CAPITAL BUDGET AND 2025-2029 CAPITAL IMPROVEMENT PROGRAM

Project Name: 1009618 RRA: Midtown Bridges - 1st Avenue
Major Program: Regional Railroad Authority
Department: HCRRA Capital - Corridor Investments

Funding Start: 2023
Funding Completion: 2024

Summary:

HCRRA Bridge #92347 was constructed in 1914 and carries 1st Ave South over the Midtown Greenway in Minneapolis. Project 1009618 will improve the bridge condition.

Purpose & Description:

The roadway currently carries 8,600 AADT (2019), one-way Northbound, and is classified as a Urban Collector. The bridge is classified as Structurally Deficient and is Load Posted. The City of Minneapolis will lead the project and contribute a total of **\$4,369,549**. The Regional Railroad Authority will contribute a total of \$4,663,131. No federal funds are contributing to the project.

The total project budget is **\$7,730,741**.



REVENUE	Budget To-Date	Act & Enc	Balance	2025 Budget	2026	2027	2028	2029	Future	Total
Property Tax	4,663,131	4,501,794	161,337							4,663,131
Total	4,663,131	4,501,794	161,337							4,663,131
EXPENSE	Budget To-Date	Act & Enc	Balance	2025 Budget	2026	2027	2028	2029	Future	Total
Construction	4,663,131		4,663,131							4,663,131
Total	4,663,131		4,663,131							4,663,131

ADMIN RECOMMENDED: 2025 CAPITAL BUDGET AND 2025-2029 CAPITAL IMPROVEMENT PROGRAM

Project Name: 1009618 RRA: Midtown Bridges - 1st Avenue Major Program: Regional Railroad Authority Department: HCRRA Capital - Corridor Investments	Funding Start: 2023 Funding Completion: 2024
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Current Year's CIP Process Summary	Budget To-Date	2025 Budget	2026	2027	2028	2029	Future	Total
Department Requested	N/A							
Administrator Proposed								
CBTF Recommended								
Board Approved Final								

Scheduling Milestones (major phases only): Project's Effect on the Operating Budget: Project's Effect on County Priorities: The bridge is located within the Chicago, Milwaukee and St. Paul Railroad Grade Separation district as listed on the National Register of Historic Places. The improvement also aligns with Hennepin County priorities to reduce disparities, support Complete and Green Streets initiatives, and increase multi-modal access to local businesses.	Board Resolutions / Supplemental Information: In spring 2024, the City of Minneapolis bid the construction project for the First Avenue Bridge. Resolution 24-HCRRA-0014, passed on 07/23/2024, amended the agreement with the City of Minneapolis. The resulting bid award increased the county cost by \$1,301,940, and that the project budget for CP 1009618 be increased from \$3,361,191 to \$4,663,131.
Changes from Prior CIP: None.	

Last Year's CIP Process Summary	Budget To-Date	2024	2025	2026	2027	2028	Future	Total
Department Requested	N/A							
Administrator Proposed								
CBTF Recommended								
Board Approved Final	3,038,517	322,674						3,361,191

ADMIN RECOMMENDED: 2025 CAPITAL BUDGET AND 2025-2029 CAPITAL IMPROVEMENT PROGRAM

Project Name: 1009620 RRA: Midtown Bridges - Pillsbury Avenue
Major Program: Regional Railroad Authority
Department: HCRRA Capital - Corridor Investments

Funding Start: 2023
Funding Completion: 2025

Summary:

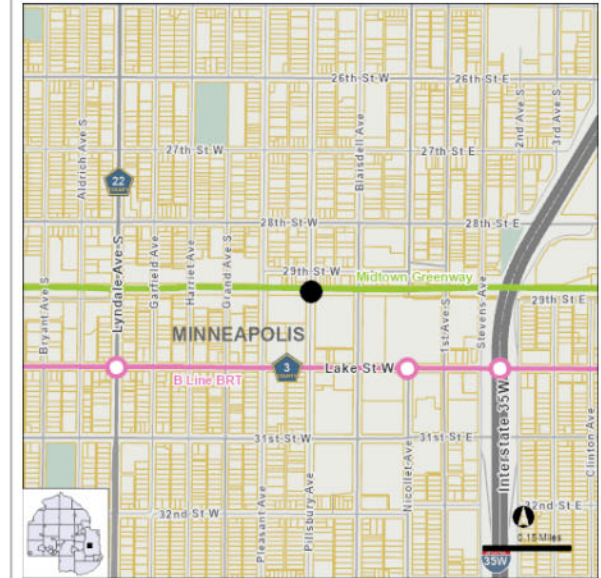
HCRRA Bridge #L8909 was constructed in 1914 and carries Pillsbury Ave South over the Midtown Greenway in Minneapolis. Project 1009620 will improve the bridge condition.

Purpose & Description:

The roadway currently carries 5,200 AADT (2013) and is classified as a Urban Local. The bridge is classified as Structurally Deficient.

The City of Minneapolis will lead the project and contribute a total of \$2,289,549. The Regional Railroad Authority will contribute a total of \$1,281,192. Total federal funding of \$4,160,000.

The total project budget is \$7,730,741.



REVENUE	Budget To-Date	Act & Enc	Balance	2025 Budget	2026	2027	2028	2029	Future	Total
Property Tax	349,564	349,564		931,628						1,281,192
Total	349,564	349,564		931,628						1,281,192
EXPENSE	Budget To-Date	Act & Enc	Balance	2025 Budget	2026	2027	2028	2029	Future	Total
Construction	349,564		349,564	931,628						1,281,192
Total	349,564		349,564	931,628						1,281,192

ADMIN RECOMMENDED: 2025 CAPITAL BUDGET AND 2025-2029 CAPITAL IMPROVEMENT PROGRAM

Project Name:	1009620 RRA: Midtown Bridges - Pillsbury Avenue	Funding Start:	2023
Major Program:	Regional Railroad Authority	Funding Completion:	2025
Department:	HCRRRA Capital - Corridor Investments		

Current Year's CIP Process Summary	Budget To-Date	2025 Budget	2026	2027	2028	2029	Future	Total
Department Requested	N/A							
Administrator Proposed								
CBTF Recommended								
Board Approved Final								

<p>Scheduling Milestones (major phases only):</p> <p>The project is currently in design.</p>	<p>Board Resolutions / Supplemental Information:</p>
<p>Project's Effect on the Operating Budget:</p>	
<p>Project's Effect on County Priorities:</p> <p>The bridge is located within the Chicago, Milwaukee and St. Paul Railroad Grade Separation district as listed on the National Register of Historic Places.</p> <p>The improvement also aligns with Hennepin County priorities to reduce disparities, support Complete and Green Streets initiatives, and increase multi-modal access to local businesses.</p>	
<p>Changes from Prior CIP:</p> <p>None.</p>	

Last Year's CIP Process Summary	Budget To-Date	2024	2025	2026	2027	2028	Future	Total
Department Requested	N/A							
Administrator Proposed								
CBTF Recommended								
Board Approved Final	349,564		931,628					1,281,192

ADMIN RECOMMENDED: 2025 CAPITAL BUDGET AND 2025-2029 CAPITAL IMPROVEMENT PROGRAM

Project Name: 1009619 RRA: Midtown Bridges - 10th Avenue
Major Program: Regional Railroad Authority
Department: HCRRA Capital - Corridor Investments

Funding Start: 2023
Funding Completion: 2025

Summary:

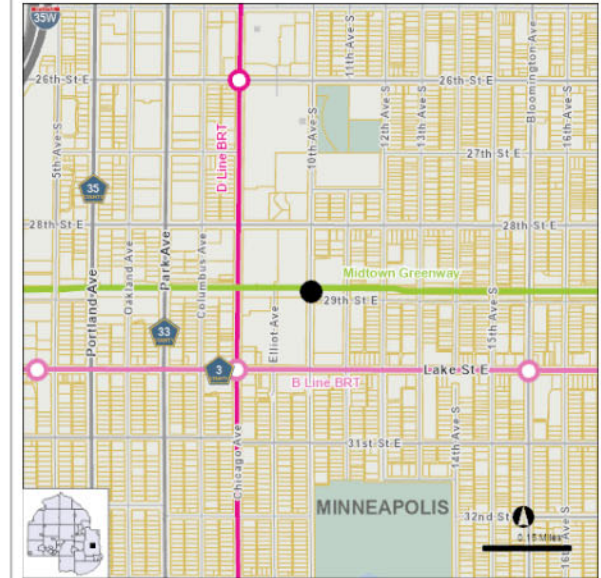
HCRRA Bridge #L8915 was constructed in 1915 and carries 10th Ave South over the Midtown Greenway in Minneapolis. Project 1009619 will improve the bridge condition.

Purpose & Description:

The roadway currently carries 3,772 AADT (2018) and is classified as a Urban Local. The bridge is classified as Structurally Deficient and has been closed to vehicle traffic since December 2021. It remains open for bicyclists and pedestrians.

The City of Minneapolis will lead the project and contribute \$4,609,331 in 2025, for a total of \$4,609,331. HCRRA will contribute \$2,796,511 in 2024, and \$335,581 in 2025, for a total of contribution of \$3,545,638. Both the City of Minneapolis and RRA desire to advance this project ahead of receiving the federal funding for this project in 2026 and are willing to front some of the funding needs to expedite the schedule. After federal reimbursement in 2026 (anticipated to be \$5,040,000), the total RRA funding amount is anticipated to be \$1,025,639, and \$2,089,331 for the City.

The total project budget is \$8,154,970.



REVENUE	Budget To-Date	Act & Enc	Balance	2025 Budget	2026	2027	2028	2029	Future	Total
Property Tax	3,210,057	1,811,802	1,398,256	335,581						3,545,638
Total	3,210,057	1,811,802	1,398,256	335,581						3,545,638

EXPENSE	Budget To-Date	Act & Enc	Balance	2025 Budget	2026	2027	2028	2029	Future	Total
Construction	3,210,057		3,210,057	335,581						3,545,638
Total	3,210,057		3,210,057	335,581						3,545,638

ADMIN RECOMMENDED: 2025 CAPITAL BUDGET AND 2025-2029 CAPITAL IMPROVEMENT PROGRAM

Project Name:	1009619 RRA: Midtown Bridges - 10th Avenue	Funding Start:	2023
Major Program:	Regional Railroad Authority	Funding Completion:	2025
Department:	HCRRA Capital - Corridor Investments		

Current Year's CIP Process Summary	Budget To-Date	2025 Budget	2026	2027	2028	2029	Future	Total
Department Requested	N/A							
Administrator Proposed								
CBTF Recommended								
Board Approved Final								

<p>Scheduling Milestones (major phases only):</p> <p>Spring through Fall 2023: Planning, engagement, initial concept. Late 2023: The City will provide a design recommendation. 2025 - 2026: Construction</p>	<p>Board Resolutions / Supplemental Information:</p>
<p>Project's Effect on the Operating Budget:</p>	
<p>Project's Effect on County Priorities:</p> <p>The bridge is located within two historical sites: the Railroad Grade Separation Historic District and the Midtown Exchange (former Sears Building). The bridge is recognized as an important connection for the community as it supports access over and to the Midtown Greenway, the Allina Health Campus, and businesses on Lake St. The project will engage with many stakeholders, including the Midtown Exchange, Lake Street Council, Midtown Greenway Coalition, and Allina Health.</p> <p>The improvement also aligns with Hennepin County priorities to reduce disparities, support Complete and Green Streets initiatives, and increase multi-modal access to local businesses.</p>	
<p>Changes from Prior CIP:</p> <p>None.</p>	

Last Year's CIP Process Summary	Budget To-Date	2024	2025	2026	2027	2028	Future	Total
Department Requested	N/A							
Administrator Proposed								
CBTF Recommended								
Board Approved Final	413,546	2,796,511	335,581					3,545,638

ADMIN RECOMMENDED: 2025 CAPITAL BUDGET AND 2025-2029 CAPITAL IMPROVEMENT PROGRAM

Project Name: 1009621 RRA: Midtown Bridges - Nicollet Avenue
Major Program: Regional Railroad Authority
Department: HCRRRA Capital - Corridor Investments

Funding Start: 2023
Funding Completion: 2025

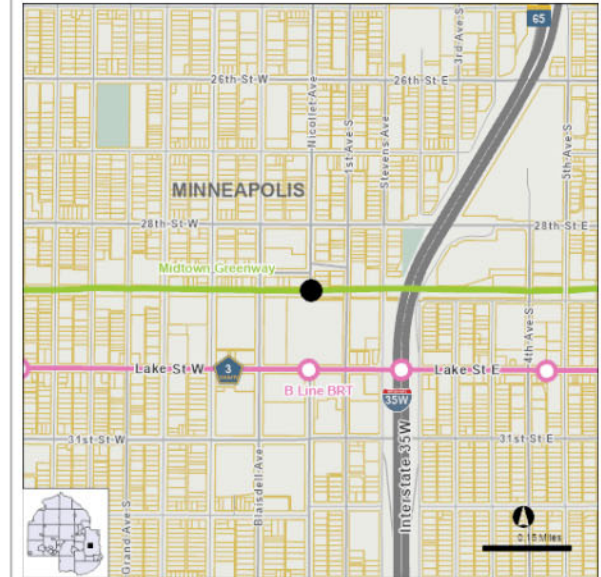
Summary:

HCRRRA Bridge #90590 was constructed in 1914 and carries Nicollet Avenue South over the Midtown Greenway in Minneapolis. Project 1009621 will improve the bridge condition.

Purpose & Description:

The bridge is classified as Structurally Deficient and has been closed since 1977. The City of Minneapolis will lead the project and contribute a total of \$5,194,331. The Regional Railroad Authority will contribute a total of \$3,995,639. No federal funds are contributing to the project.

The total project budget is \$9,189,970.



REVENUE	Budget To-Date	Act & Enc	Balance	2025 Budget	2026	2027	2028	2029	Future	Total
Property Tax	415,546	415,546		3,580,093						3,995,639
Total	415,546	415,546		3,580,093						3,995,639
EXPENSE	Budget To-Date	Act & Enc	Balance	2025 Budget	2026	2027	2028	2029	Future	Total
Construction	415,546		415,546	3,580,093						3,995,639
Total	415,546		415,546	3,580,093						3,995,639

ADMIN RECOMMENDED: 2025 CAPITAL BUDGET AND 2025-2029 CAPITAL IMPROVEMENT PROGRAM

Project Name: 1009621 RRA: Midtown Bridges - Nicollet Avenue Major Program: Regional Railroad Authority Department: HCRRA Capital - Corridor Investments	Funding Start: 2023 Funding Completion: 2025
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Current Year's CIP Process Summary	Budget To-Date	2025 Budget	2026	2027	2028	2029	Future	Total
Department Requested	N/A							
Administrator Proposed								
CBTF Recommended								
Board Approved Final								

Scheduling Milestones (major phases only): 	Board Resolutions / Supplemental Information:
Project's Effect on the Operating Budget: 	
Project's Effect on County Priorities: <p>The bridge is located within the Chicago, Milwaukee and St. Paul Railroad Grade Separation district as listed on the National Register of Historic Places.</p> <p>The improvement also aligns with Hennepin County priorities to reduce disparities, support Complete and Green Streets initiatives, and increase multi-modal access to local businesses.</p>	
Changes from Prior CIP: <p>None.</p>	

Last Year's CIP Process Summary	Budget To-Date	2024	2025	2026	2027	2028	Future	Total
Department Requested	N/A							
Administrator Proposed								
CBTF Recommended								
Board Approved Final	415,546		3,580,093					3,995,639

ADMIN RECOMMENDED: 2025 CAPITAL BUDGET AND 2025-2029 CAPITAL IMPROVEMENT PROGRAM

Project Name: 1010999 RRA: Midtown Bridges - 18th Avenue S
Major Program: Regional Railroad Authority
Department: HCRRA Capital - Corridor Investments

Funding Start: 2025
Funding Completion: 2026

Summary:

HCRRA Bridge #L8923 was constructed in 1916 and carries 18th Ave South over the Midtown Greenway in Minneapolis. Project 1010999 will improve the bridge condition.

Purpose & Description:

The roadway currently carries 1,670 AADT (2018) and is classified as Local. The bridge is classified as being in Poor condition and is currently Load Posted.

The City of Minneapolis will lead the project and contribute a total of \$3,648,566. The Regional Railroad Authority will contribute a total of 2,104,107. Total federal funding of \$6,000,000.

The total project budget is **\$11,762,847**.



REVENUE	Budget To-Date	Act & Enc	Balance	2025 Budget	2026	2027	2028	2029	Future	Total
Property Tax				450,000	1,654,107					2,104,107
Total				450,000	1,654,107					2,104,107
EXPENSE	Budget To-Date	Act & Enc	Balance	2025 Budget	2026	2027	2028	2029	Future	Total
Construction				450,000	1,654,107					2,104,107
Total				450,000	1,654,107					2,104,107

ADMIN RECOMMENDED: 2025 CAPITAL BUDGET AND 2025-2029 CAPITAL IMPROVEMENT PROGRAM

Project Name: 1010999 RRA: Midtown Bridges - 18th Avenue S Major Program: Regional Railroad Authority Department: HCRRA Capital - Corridor Investments	Funding Start: 2025 Funding Completion: 2026
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Current Year's CIP Process Summary	Budget To-Date	2025 Budget	2026	2027	2028	2029	Future	Total
Department Requested	N/A							
Administrator Proposed								
CBTF Recommended								
Board Approved Final								

Scheduling Milestones (major phases only): Project's Effect on the Operating Budget: Project's Effect on County Priorities: Changes from Prior CIP:	Board Resolutions / Supplemental Information:
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Last Year's CIP Process Summary	Budget To-Date	2024	2025	2026	2027	2028	Future	Total
Department Requested	N/A							
Administrator Proposed								
CBTF Recommended								
Board Approved Final								

ADMIN RECOMMENDED: 2025 CAPITAL BUDGET AND 2025-2029 CAPITAL IMPROVEMENT PROGRAM

Project Name: 1011000 RRA: Midtown Bridges - Grand Ave S Bridge
Major Program: Regional Railroad Authority
Department: HCRRA Capital - Corridor Investments

Funding Start: 2025
Funding Completion: 2026

Summary:

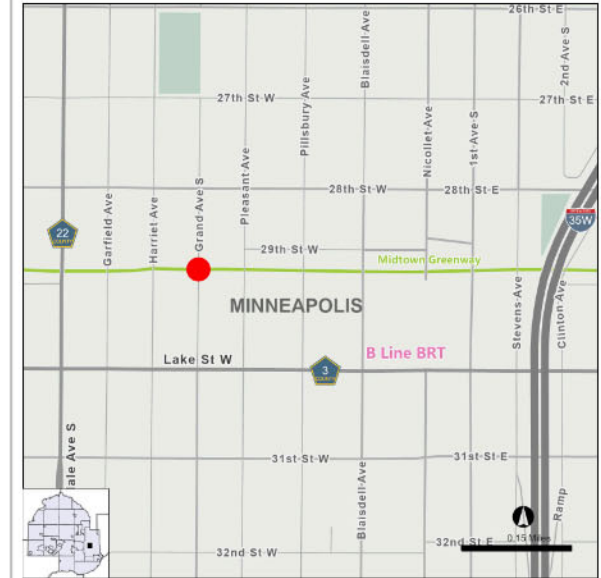
HCRRA Bridge #L8907 was constructed in 1914 and carries Grand Ave South over the Midtown Greenway in Minneapolis. Project 1011000 will improve the bridge condition.

Purpose & Description:

The roadway currently carries 986 AADT (2018) and is classified as Local. The bridge is classified as being in Poor condition and is currently Load Posted.

The City of Minneapolis will lead the project and contribute a total of \$3,737,573. The Regional Railroad Authority will contribute a total of 2,137,806. Total federal funding of \$6,300,000.

The total project budget is **\$12,185,706**.



REVENUE	Budget To-Date	Act & Enc	Balance	2025 Budget	2026	2027	2028	2029	Future	Total
Property Tax				534,050	1,603,756					2,137,806
Total				534,050	1,603,756					2,137,806
EXPENSE	Budget To-Date	Act & Enc	Balance	2025 Budget	2026	2027	2028	2029	Future	Total
Construction				534,050	1,603,756					2,137,806
Total				534,050	1,603,756					2,137,806

ADMIN RECOMMENDED: 2025 CAPITAL BUDGET AND 2025-2029 CAPITAL IMPROVEMENT PROGRAM

Project Name:	1011000 RRA: Midtown Bridges - Grand Ave S Bridge	Funding Start:	2025
Major Program:	Regional Railroad Authority	Funding Completion:	2026
Department:	HCRRRA Capital - Corridor Investments		

Current Year's CIP Process Summary	Budget To-Date	2025 Budget	2026	2027	2028	2029	Future	Total
Department Requested	N/A							
Administrator Proposed								
CBTF Recommended								
Board Approved Final								

Scheduling Milestones (major phases only): 	Board Resolutions / Supplemental Information:
Project's Effect on the Operating Budget: 	
Project's Effect on County Priorities: 	
Changes from Prior CIP: None.	

Last Year's CIP Process Summary	Budget To-Date	2024	2025	2026	2027	2028	Future	Total
Department Requested	N/A							
Administrator Proposed								
CBTF Recommended								
Board Approved Final								