

HENNEPIN COUNTY
MINNESOTA

Fees
Executive Summary
2026 Proposed Budget

October 20, 2025



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Proposed Fees

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2026 Budget Hearing Schedule

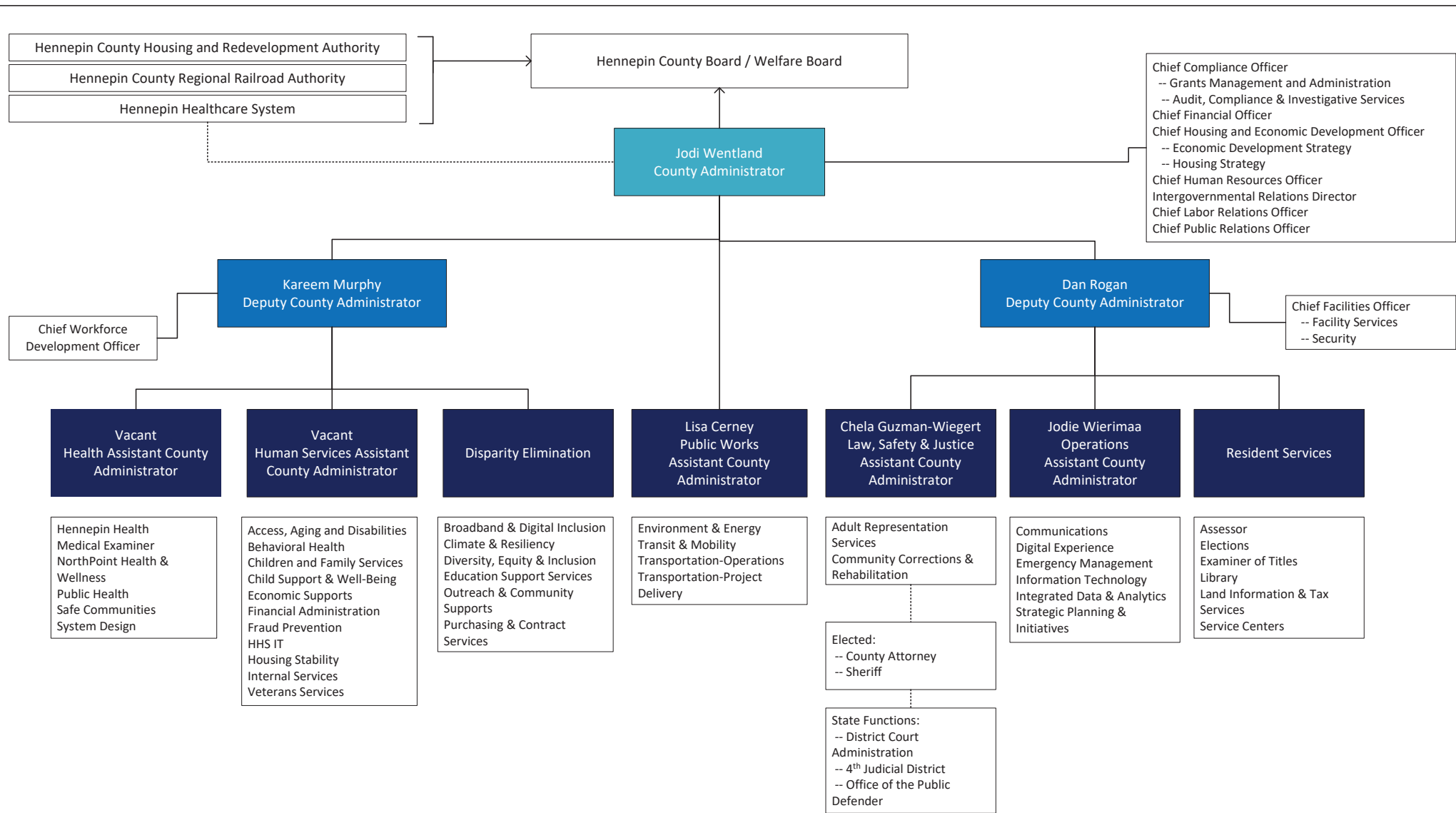
2026 PROPOSED BUDGET
As presented on September 16, 2025

LOB/Department	Budget				Property Tax Requirement				Full-Time Equivalents (FTEs)			
	2025 Adjusted	2026 Proposed	Change 2025-2026	% Change 2025-2026	2025 Adjusted	2026 Proposed	Change 2025-2026	% Change 2025-2026	2025 Adjusted	2026 Proposed	Change 2025-2026	% Change 2025-2026
Public Works												
Public Works Services (F10)												
Public Works Administration	7,620,754	7,850,619	229,865	3.0%	3,481,830	3,660,305	178,475	5.1%	42.0	43.0	1.0	2.4%
Transit and Mobility	1,168,218	994,063	(174,155)	(14.9%)	0	0	0	0.0%	12.0	12.0	0.0	0.0%
Transportation Project Delivery	28,302,648	28,791,223	488,575	1.7%	14,627,138	14,631,958	4,820	0.0%	171.1	171.0	(0.2)	(0.1%)
Transportation Operations	45,915,256	45,420,422	(494,834)	(1.1%)	5,450,467	4,738,361	(712,106)	-13.1%	138.1	137.3	(0.8)	(0.6%)
Environment and Energy (F34)	105,519,827	110,989,372	5,469,545	5.2%	0	0	0	0.0%	118.2	118.2	0.0	0.0%
Glen Lake Golf Course (F89)	1,153,596	1,221,876	68,280	5.9%	0	0	0	0.0%	-	-	0.0	0.0%
County Transportation Sales Tax (F26)	1,400,000	1,700,000	300,000	21.4%	0	0	0	0.0%	-	-	0.0	0.0%
Metro Area Transportation (F23)	0	0	0	0.0%	0	0	0	0.0%	-	-	0.0	0.0%
Public Works Total	191,080,299	196,967,575	5,887,276	3.1%	23,559,435	23,030,624	(528,811)	-2.2%	481.4	481.4	0.0	0.0%
Law, Safety and Justice												
Law, Safety and Justice Operations	16,276,304	16,106,158	(170,146)	(1.0%)	15,442,699	15,471,553	28,854	0.2%	75.5	74.5	(1.0)	(1.3%)
County Attorney's Office	87,949,516	92,226,160	4,276,644	4.9%	81,278,444	85,261,646	3,983,202	4.9%	521.6	521.6	0.0	0.0%
Adult Representation Services	20,552,122	22,962,667	2,410,545	11.7%	18,442,122	21,349,667	2,907,545	15.8%	108.0	115.0	7.0	6.5%
Court Functions	186,532	190,263	3,731	2.0%	186,532	190,263	3,731	2.0%	0.0	-	0.0	0.0%
Public Defender's Office	9,144,756	4,457,035	(4,687,721)	(51.3%)	4,002,756	4,415,035	412,279	10.3%	17.8	17.3	(0.5)	(2.8%)
Sheriff's Office	169,245,647	182,451,997	13,206,350	7.8%	144,098,469	162,605,280	18,506,811	12.8%	883.0	883.0	0.0	0.0%
Community Corrections	144,646,429	150,419,227	5,772,798	4.0%	113,259,258	121,226,786	7,967,528	7.0%	918.7	889.8	(28.9)	(3.1%)
Radio Communications (F38)	4,234,016	4,813,721	579,705	13.7%	0	0	0	0.0%	0.0	-	0.0	0.0%
Law, Safety and Justice Total	452,235,322	473,627,228	21,391,906	4.7%	376,710,280	410,520,230	33,809,950	9.0%	2,524.6	2,501.2	(23.4)	(0.9%)
Health												
Hennepin Health (F30)	353,246,443	502,050,991	148,804,548	42.1%	0	0	0	0.0%	132.0	132.0	0.0	0.0%
NorthPoint Health & Wellness Center	55,312,825	57,263,906	1,951,081	3.5%	14,232,320	15,856,189	1,623,869	11.4%	293.3	280.4	(12.9)	(4.4%)
Medical Examiner's Office	11,863,142	12,469,249	606,107	5.1%	8,178,206	8,677,605	499,399	6.1%	66.1	64.1	(2.0)	(3.0%)
Community Healthcare	38,000,000	38,000,000	0	0.0%	38,000,000	38,000,000	0	0.0%	0.0	-	0.0	0.0%
Health Administration & Support	692,967	1,124,077	431,110	62.2%	290,227	1,124,077	833,850	287.3%	3.0	8.0	5.0	0.0%
Sexual Assault Resources Services	50,000	200,000	150,000	300.0%	50,000	200,000	150,000	300.0%	0.0	0.0	0.0	0.0%
Health Total	459,165,377	611,108,223	151,942,846	33.1%	60,750,753	63,857,871	3,107,118	5.1%	494.4	484.5	(9.9)	(2.0%)
Human Services												
HSPH Human Services (F20)	840,854,459	841,305,387	450,928	0.1%	313,249,169	319,020,783	5,771,614	1.8%	3,955.8	3,718.4	(237.4)	(6.0%)
Opioid Special Revenue (27)	9,800,661	4,753,712	(5,046,949)	(51.5%)	0	0	0	0.0%	0.0	-	0.0	0.0%
Human Services Total	850,655,120	846,059,099	(4,596,021)	(0.5%)	313,249,169	319,020,783	5,771,614	1.8%	3,955.8	3,718.4	(237.4)	(6.0%)
Disparity Reduction												
Disparity Reduction Administration	14,399,204	14,531,303	132,099	0.9%	3,899,204	4,006,303	107,099	2.7%	18.0	18.0	0.0	0.0%
Broadband & Digital Inclusion	2,895,515	2,720,121	(175,394)	(6.1%)	2,895,515	2,720,121	(175,394)	-6.1%	14.0	12.0	(2.0)	(14.3%)
Workforce Development	11,393,730	9,092,867	(2,300,863)	(20.2%)	5,843,281	5,960,056	116,775	2.0%	13.5	14.5	1.0	7.4%
Outreach and Community Supports	2,335,298	2,362,195	26,897	1.2%	2,335,298	2,362,195	26,897	1.2%	15.0	11.0	(4.0)	(26.7%)
Education Support Services	3,393,467	3,461,336	67,869	2.0%	3,393,467	3,461,336	67,869	2.0%	21.0	21.0	0.0	0.0%
Purchasing and Contract Services	5,932,335	6,044,979	112,644	1.9%	5,932,335	6,044,979	112,644	1.9%	38.3	38.0	(0.3)	(0.8%)
Climate and Resiliency	10,495,357	2,132,601	(8,362,756)	(79.7%)	1,695,967	1,729,886	33,919	2.0%	10.0	10.0	0.0	0.0%
Disparity Reduction Total	50,844,906	40,345,402	(10,499,504)	(20.7%)	25,995,067	26,284,876	289,809	1.1%	129.8	124.5	(5.3)	(4.1%)
Resident Services												
Resident Services Administration	11,967,877	12,509,024	541,147	4.5%	9,610,543	10,050,516	439,973	4.6%	50.8	50.8	0.0	0.0%
Land Information and Tax Services	24,795,833	24,377,909	(417,924)	(1.7%)	10,753,463	10,681,453	(72,010)	-0.7%	162.0	161.0	(1.0)	(0.6%)
Service Centers	15,141,927	299,788	(14,842,139)	(98.1%)	9,624,259	9,723,517	99,258	1.0%	144.5	141.0	(3.5)	(2.4%)
Elections	7,137,008	10,645,702	3,508,694	49.2%	6,379,408	10,419,852	4,040,444	63.3%	37.7	66.5	28.8	76.4%
Assessor	10,571,788	12,678,241	2,106,453	19.9%	10,542,288	12,643,241	2,100,953	19.9%	71.0	84.0	13.0	18.3%
Examiner of Titles	1,705,519	1,704,929	(590)	(0.0%)	1,705,519	1,704,929	(590)	0.0%	9.0	9.0	0.0	0.0%
Libraries	80,999,702	84,842,299	3,842,597	4.7%	71,662,469	73,628,791	1,966,322	2.7%	581.6	581.6	0.0	0.0%
Resident Services	152,319,654	162,199,819	9,880,165	6.5%	120,277,949	128,852,299	8,574,350	7.1%	1,056.6	1,093.9	37.3	3.5%

2026 PROPOSED BUDGET
As presented on September 16, 2025

LOB/Department	Budget				Property Tax Requirement				Full-Time Equivalents (FTEs)			
	2025	2026	Change	% Change	2025	2026	Change	% Change	2025	2026	Change	% Change
	Adjusted	Proposed	2025-2026	2025-2026	Adjusted	Proposed	2025-2026	2025-2026	Adjusted	Proposed	2025-2026	2025-2026
Operations												
Commissioners	4,441,751.0	4,401,826	(39,925)	(0.9%)	4,441,751	4,401,826	(39,925)	-0.9%	27.0	26.0	(1.0)	(3.7%)
County Administration	4,975,462.0	5,544,369	568,907	11.4%	4,581,962	5,150,869	568,907	12.4%	19.0	21.0	2.0	10.5%
Compliance	1,558,487.0	1,685,059.0	126,572	8.1%	1,558,487	1,685,059	126,572	8.1%	8.0	8.0	0.0	0.0%
Grants Management and Administration	2,408,553.0	2,433,577	25,024	1.0%	2,408,553	2,433,577	25,024	1.0%	14.0	14.0	0.0	0.0%
Strategic Planning and Initiatives	3,054,397.0	2,919,886	(134,511)	(4.4%)	3,054,397	2,919,886	(134,511)	-4.4%	18.0	18.0	0.0	0.0%
Integrated Data and Analytics	2,481,389.0	2,481,389	0	0.0%	2,456,389	2,456,389	0	0.0%	13.0	13.0	0.0	0.0%
Housing and Economic Development	35,878,718.0	20,571,520	(15,307,198)	(42.7%)	2,993,536	2,700,294	(293,242)	-9.8%	57.0	53.0	(4.0)	(7.0%)
Budget & Finance	19,878,857.0	20,314,080	435,223	2.2%	18,906,357	19,431,580	525,223	2.8%	98.1	97.1	(1.0)	(1.0%)
Facility Services	77,688,630.0	78,232,051	543,421	0.7%	65,187,707	65,221,341	33,634	0.1%	296.7	296.6	(0.1)	(0.0%)
Information Technology	5,674,259.0	5,787,823	113,564	2.0%	5,674,259	5,787,823	113,564	2.0%	25.1	23.1	(2.0)	(8.0%)
Human Resources	21,123,304.0	21,904,035	780,731	3.7%	21,053,304	21,834,035	780,731	3.7%	127.9	126.9	(1.0)	(0.8%)
Audit, Compliance and Investigations	4,776,815.0	4,862,239	85,424	1.8%	4,776,815	4,862,239	85,424	1.8%	25.7	24.7	(1.0)	(3.9%)
Emergency Management	3,310,366.0	3,245,779	(64,587)	(2.0%)	1,529,417	1,529,417	0	0.0%	15.5	15.5	0.0	0.0%
Communications	9,661,482.0	9,757,771	96,289	1.0%	9,039,050	9,124,891	85,841	0.9%	62.8	57.8	(5.0)	(8.0%)
Digital Experience	3,592,571.0	3,592,571	0	0.0%	3,592,571	3,592,571	0	0.0%	23.0	23.0	0.0	0.0%
Operations Administration	3,353,472.0	4,179,151	825,679	24.6%	3,353,472	4,179,151	825,679	24.6%	19.0	20.0	1.0	5.3%
General County Purposes	14,927,972.0	16,651,092	1,723,120	11.5%	9,562,582	9,012,992	(549,590)	-5.7%	0.0	-	0.0	0.0%
Subtotal: Operations Depts	218,786,485.0	208,564,218	(10,222,267)	(4.7%)	164,170,609	166,323,940	2,153,331	1.3%	849.8	837.7	(12.1)	(1.4%)
Contingency	3,604,377.0	10,000,000	6,395,623	177.4%	3,604,377	10,000,000	6,395,623	177.4%	0.0	-	0.0	0.0%
Debt Retirement (F70)	154,402,775	175,373,947	20,971,172	13.6%	108,000,000	129,000,000	21,000,000	19.4%	0.0	-	0.0	0.0%
Ballpark Debt Retirement (F79)	10,279,250	1,280,750	(8,998,500)	(87.5%)	0	0	0	0.0%	0.0	-	0.0	0.0%
Local Affordable Housing Aid Fund (F24)	0.0	0	0	0.0%	0	0	0	0.0%	0	-	0.0	0.0%
Ballpark Sales Tax Programs (F25)	2,703,000.0	2,863,464	160,464	5.9%	0	0	0	0.0%	0.0	-	0.0	0.0%
Operations Total	389,775,887.0	398,082,379	8,306,492	2.1%	275,774,986	305,323,940	29,548,954	10.7%	849.8	837.7	(12.1)	(1.4%)
Capital Improvements (F51 - F57)	568,447,769	365,910,350	(202,537,419)	(35.6%)	902,000	1,793,000	891,000	98.8%	0.0	-	0.0	0.0%
Total (w/o Internal Services)	3,114,524,334	3,094,300,075	(20,224,259)	(0.6%)	1,197,219,639	1,278,683,623	81,463,984	6.8%	9,492.3	9,241.6	(250.7)	(2.6%)

Hennepin County Organizational Chart



Organizational chart represents reporting relationships for assistant county administrators, chief officers and directors.

Last updated: 9/8/2025

HENNEPIN COUNTY

MINNESOTA

Memo

To: Hennepin County Board of Commissioners

From: Jodi Wentland, County Administrator

Date: October 20, 2025

Re: 2026 Proposed New/Revised Departmental Fee Schedules

Attached is a schedule of the proposed fee changes for 2026. The Administration, Operations and Budget Committee will consider these changes at a public hearing on Wednesday, October 20, 2025, after the Capital Budget presentation and public hearing. Nine county departments have proposed revised fee schedules for 2026. The changes match fees charged by other jurisdictions, reflect the costs of providing the service, or restructure fees to make them simpler and clearer for enforcement and administration.

1. Human Services and Public Health

Environmental Health Licensing – These fees include fees on food and beverage establishments, lodging, children’s camps, swimming pools, septic systems, and body art businesses. Based on review and analysis, Public Health is attempting to recover most of the costs while maintaining a consistent fee to the regulated businesses and within the range of fees charged by other jurisdictions. (Pages 11-13)

Integrated Client Fee Policy – This policy was established for charges to clients of all services and activities excluding clinic services provided by Human Services and Public Health. The department is requesting that fees be updated and expanded consistent with the Minnesota Department of Human Services sliding fee charge schedule. (Page 13)



Clinic Client Fee Policy – This policy was established to provide the Federally required sliding fee structure for clients served at Public Health clinics. The department is proposing fees based on the Annual Federal Poverty Guidelines. (Page 13)

Rep Payee – Hennepin County collects this fee from the Federal Government for services provided to persons eligible to be reimbursed as part of their Social Security case. The fee is proposed to increase from \$54.00 to \$55.00. (Page 14)

IFP Petitioner – This fee allows vendors to charge an hourly fee to the county when providing petitioner services to Hennepin County residents. Per Minn. Stat. 524.5-502, the court will consider a fee schedule recommended by the Board of County Commissioners. The department proposes modest increases to both the paralegal and attorney fees in 2026. (Page 14)

Ordinance 21 Retail Tobacco Sales – This fee applies to anyone selling tobacco or related products if located in a town or city within the county that does not license and regulate retail tobacco sales. The fee is proposed to increase from \$309 to \$500. (Page 14)

2. Environment and Energy

Tire Drop-Off – This fee applies to tires that are dropped off at county facilities for disposal. The proposed fee increase is from \$3 to \$5 per tire. (Page 21)

Solid Waste Facility Disposal License – This facility fee covers the cost of licensing, monthly inspections, reviews, and enforcement action. This fee has not been adjusted since 1983, and the proposed increase from \$1,200 to \$2,500 aligns this fee with other metro counties. (Page 21)

Gate Rate Tipping – This fee is charged to haulers who have not entered into a waste delivery agreement with the county, and applied on a per ton basis. The increased fee from \$105 to \$150 accounts for inflation and the cost of waste disposal and transportation. (Page 21)

Hennepin County Ordinance 18, County Collected Solid Waste Management Fees – This ordinance funds waste management programs pursuant to state mandates and is established annually by the county board. The proposed fee is \$0 in 2026. The county has not charged a fee since 2009. Although there is no proposed change, the county board is required to approve the fee each year. (Page 21)

Hazardous Waste Generator Operations – Small and large quantity generators pay a base fee as well as a fee on each pound of billable waste they generate. The department proposes a 5% increase to these fees to adjust for the costs to administer Ordinance 7 related to hazardous waste management. (Page 22)

Penalty / Non-performance – The department charges penalty fees to waste haulers for unacceptable items found in trash when delivered to the Brooklyn Park Transfer Station or HERC. These items include electronic equipment, household and commercial appliances, oversized items, excess cardboard, and a charge for fire suppression of smoldering and hot loads. The department proposes increasing these fees to create greater incentive for haulers to properly handle these items at the collection point and provide more appropriate disposal of these materials. (Page 23)

3. Sheriff's Office

Service of Process – This fee supports services like Summons & Complaint, divorce and custody paperwork, Unlawful Detainer, Notice of Hearing, Order to Show Cause, and many more. The last fee increase was in 2016, and the proposed increase from \$80 to \$100 adjusts this fee for inflation. (Page 24)

Writ of Recovery and Lockout – Each lockout requires two deputies and sometimes takes over an hour. The proposed fee increase from \$125 to \$200 matches the current cost for deputy time at \$100 per hour. (Page 24)

Civil Standby Deputy Time – This fee is charged per hour for a minimum of 1 hour to a maximum of 4 hours for deputy time during civil standbys. The increase from \$100 to \$125 is primarily an adjustment for inflation. (Page 24)

Bank NSF/Check Bounce – This fee is charged per check bounce due to non-sufficient funds. The county currently charges \$30, so this fee is proposed to increase to match the rest of the County. (Page 24)

Writ of Execution Processing – Currently this fee is split between a levy fee and a debtor mailing fee (for wage levies), which together support staff costs to review papers and create documents. This department proposes eliminating the debtor mailing fee (\$10) and increasing the levy fee from \$10 to \$50 for all types of levies. (Page 25)

Mortgage Foreclosure Sales and other Sales – Currently the county charges different amounts based on the type of sale (mortgage foreclosures, judgement and degrees, executions, and liens). The department proposes a new fee process for sales that includes a base fee of \$110 for conducting a sale. (Page 25)

Additional Sale-Related Activities – The department proposes a new fee process for sales that includes a base fee, but there are several other activities that relate to a sale where other fees may apply. These fees include an Outside Bidder Fee, which is paid by the winner of a bid in a mortgage foreclosure auction, and a Posting Fee. These fees have not been adjusted for several years. The Posting Fee is proposed to increase from \$70 to \$90 to adjust for

inflation, while the Outside Bidder fee is proposed to increase from \$200 to \$300 due to recently enacted legislation that requires additional work for these sales. (Page 25)

NEW – Additional Sale-Related Activities – As part of the new fee process for sales that includes a base fee, there are several other activities that relate to a sale where new proposed fees may apply. These fees include a Sale Preparation Fee, which applies to judgment and decree or execution sales that require work prior to the sale, and a Travel Fee, which generally apply to lien sales in the field. (Page 26)

NEW – Document Replacement – This department receives frequent requests from law firms who have misplaced an affidavit sent to them months previously. Because it is often easier to request a new copy than search for the original copy, this fee is intended to act as a deterrent. The proposed \$20 fee would be prepaid along with a written request for the replacement document. (Page 27)

NEW – Refund Processing – Currently this department does not provide refunds once a paper is received and entered, even if no service attempts have been made. There are administrative costs to this work, but the department would like to offer a refund for half of the cost of the service fee if the customer needs to cancel the service before deputies have made attempts to serve the paperwork. The proposed service fee is \$100, so a refund processing would be half of that (\$50). This fee is similar to other metro counties. (Page 27)

4. Medical Examiner's Office

NEW – 3D Printing for Anatomic Specimens – The Medical Examiner's Office is establishing a new program for autopsy and anthropology casework provided to external jurisdictions. These referral services include creating replica anatomic specimens in lieu of retaining actual specimens, particularly in cases involving traumatic injuries of the bone. The proposed flat fee per specimen (\$250) is structured to recover county costs of materials. (Page 28)

5. Department of Community Corrections and Rehabilitation

NEW - Fee elimination for One-Day DWI Program – The One-Day DWI Program has transitioned into an early intervention Screening, Brief Intervention, and Referral to Treatment (SBIRT) approach. Because SBIRT is an MN HealthCare Program covered service, DOCCR is proposing to eliminate these fees in the 2026 budget. (Page 29)

6. Facility Services

Parking Fees: Hourly Rates – Several adjustments are proposed to the hourly rates for the Central Library Parking Ramp to promote shorter duration parking. For parking

under 4 hours, the parking rates are unchanged. (Page 30)

NEW - Parking Fees: Contract Full-Time Maximums – New fees are proposed for contract full-time parking maximums at various county lots based on current market pricing. Contract full-time maximum amounts range from \$190 to \$380. (Page 30)

7. Public Works

Rights of Way/Utility Permit – This fee covers the complex review process and added labor costs of inspecting larger worksites. Permits are taken out by utility companies, public agencies and citizens who want to work in the county's Rights of Way. The proposed fee increase from \$350 to \$375 for these permits is due to rising labor costs and cost of living adjustments. (Page 31)

Access Permits – These fees allow county staff to assist in access control. Permits are for Commercial/Street Access, Residential Access, and Temporary/Construction Access. The proposed fee increases for these permits are due to rising labor costs and cost of living adjustments. (Page 31)

Transportation Permits – These fees manage the moving of large loads on the county road system. Permits include Oversize/Overweight Transportation, Annual Transportation, Job Transportation, and Building Transportation. The proposed fee increases for these permits are due to rising labor costs and cost of living adjustments. (Page 32)

8. Libraries

Black and White Printing and Copying – Library patrons currently receive a \$5 credit for printing and copying per week. This fee is applied for any printing or copying over the weekly credit. The proposed fee increase from \$0.10 per page to \$0.20 per page allows patrons to print up to 25 pages at no cost using their credit. The fee for this service has not increased since 2012. (Page 33)

9. Land Information & Tax Services

Plat Checking – This fee supports staff review of plat conformance with Minnesota law, ownership, proper signatures, and field inspections to confirm the placement of boundary and property corners. The fee is applied per plat (base fee) or per lot, tract or unit, and the proposed increases bring the county in line with other metro counties. (Page 34)

NEW – Plat Recheck – This fee supports the additional title work and review required by substantial changes to plats. The proposed per plat fee of \$250 applies any time a recheck is needed and aligns with the best practices of surrounding counties. (Page 34)

NEW – Judicial Real Property Records – Minn. Stat. 480.50 Subd. 6 (effective January 1, 2026) permits counties to charge a service fee for each judicial security real property Notice, Consent to Release, and Request to Release to assist with the processing cost of releasing a judicial official’s protected personal information. The proposed fee of \$75 for each Notice, Consent to Release, and Request to Release aligns with statute. (Page 35)

Attached to this memo is a summary by department that details: (1) the current and proposed fees; (2) a description of the fees; and (3) a four-year summary of the fees.

Racism as a Public Health Crisis, Disparity Elimination and Climate Action

Hennepin County recognizes racism as a public health crisis. Efforts to eliminate disparities and address climate change and resiliency move our community towards addressing this public health issue. All lines of business recognize the intersection of these important issues, and throughout the 2026 budget process Hennepin County continues to evaluate the fees charged to our clients, residents and businesses through an equity lens. Each of our lines of business are also working diligently to support the advancement of Hennepin County's Climate Action Plan, which is highlighted in the executive budget summaries for each of the respective lines of business. As an organization, we will continue to consider the impacts of fees on disparity elimination and climate action efforts. Some fees are increasing in the 2026 budget to reflect increased costs for providing services, or to be in compliance with federal funding.

Human Services and Public Health
Human Services

2026 BUDGET
FUND 20

Fee Title	Fee Amount				Total Fee Revenue Budgeted for 2026	Est. % of Activity Costs Recovered from 2026 Fee
	2023	2024	2025 (Current)	2026 (Proposed)		
Environmental Health Licensing - Food and Beverage					\$2,348,000.00	97.75%
Low Limited Food						
Primary Facility	\$95	\$97	\$99	\$100		
Additional Facility	\$47	\$48	\$49	\$50		
Low Food						
Primary Facility	\$203	\$207	\$211	\$215		
Additional Facility	\$102	\$104	\$106	\$108		
Medium/Limited Food						
Primary Facility	\$382	\$389	\$397	\$405		
Additional Facility	\$190	\$194	\$198	\$202		
Medium/Small Menu & Ltd. Comm. Equipment						
Primary Facility	\$576	\$588	\$600	\$612		
Additional Facility	\$287	\$293	\$299	\$305		
High Food/Small Facility with Full Menu <i>(more than 175 seats or 500 meals or equivalent combined)</i>						
Primary Facility	\$761	\$776	\$791	\$807		
Additional Facility	\$381	\$388	\$396	\$404		
High/Large Facility with Full Menu <i>(more than 175 seats or 500 meals or equivalent combined)</i>						
Primary Facility	\$980	\$1,000	\$1,020	\$1,040		
Additional Facility	\$488	\$498	\$508	\$518		
HACCP Plan Review						
Plan Review	\$393	\$401	\$409	\$417		
Annual Review	\$197	\$201	\$205	\$209		
Special Event Food Stand (HIGH risk)-First Day	\$96	\$98	\$100	\$102		
Special Event Food Stand (LOW risk)-First Day	\$48	\$49	\$50	\$51		
Additional Day	\$10	\$11	\$11	\$11		
Late penalty fee - (within 10 days of event)	\$48	\$49	\$50	\$51		
Seasonal Temporary Food Stand Reciprocity	\$0	\$0	\$0	\$223		
Special Event License sold on site-First Day	\$192	\$196	\$200	\$204		
Additional Day	\$30	\$31	\$32	\$32		
Vehicle						
Vehicle - Temperature controlled <i>(Includes refrigerated vehicles, golf carts with sandwiches, mobile food unit limited. etc.)</i>						
Primary Vehicle	\$100	\$102	\$104	\$106		
Additional Vehicle	\$30	\$31	\$32	\$32		
Vehicle - Not temperature controlled						
Primary Vehicle	\$48	\$49	\$50	\$51		
Additional Vehicle	\$15	\$15	\$15	\$15		
Mobile Food Unit w/ reciprocity (high risk)	\$186	\$190	\$194	\$223		

Human Services and Public Health
Human Services

2026 BUDGET
FUND 20

Fee Title	Fee Amount				Total Fee Revenue Budgeted for 2026	Est. % of Activity Costs Recovered from 2026 Fee
	2023	2024	2025 (Current)	2026 (Proposed)		
Environmental Health Licensing - Food and Beverage (continued)						
Vending Machines						
Food Machine	\$20	\$20	\$20	\$20		
Special Service Fee						
On-site Consultation	\$165	\$168	\$172	\$175		
In-office Consultation	\$70	\$71	\$73	\$74		
Re-inspection	\$125	\$128	\$130	\$133		
Environmental Health Licensing - Lodging					\$50,000.00	83.33%
Small (less than or equal to 10 units)						
Basic Fee/Primary Facility	\$182	\$186	\$189	\$193		
Each Room	\$16	\$16	\$16	\$16		
Large (more than 10 units)						
Basic Fee/Primary Facility	\$288	\$294	\$300	\$306		
Each Room	\$10	\$10	\$10	\$10		
Environmental Health Licensing - Children's Camps					\$10,500.00	75.00%
Basic Fee/Primary Facility	\$179	\$183	\$186	\$190		
Additional – Per 2 double bunks	\$8	\$8	\$8	\$8		
Environmental Health Licensing - Pools					\$100,000.00	84.44%
Primary Facility	\$491	\$501	\$511	\$521		
Additional Facility	\$308	\$314	\$320	\$327		
Pool Opening Re-inspection (<i>Operator makes appointment for opening, but pool is not open</i>)	\$88	\$90	\$92	\$94		
Plan Review Fee: Minor Remodel	\$100	\$102	\$104	\$106		
Plan Review Fee: Basic Remodel	\$203	\$207	\$211	\$215		
Plan Review Fee: Extensive Remodel	\$408	\$416	\$424	\$433		
Environmental Health Licensing - Septic					\$61,000.00	54.37%
Site Evaluation and Plan						
System requiring a monitoring and mitigation plan; Type IV or V	\$736	\$750	\$765	\$781		
Pressurized system installed by owner & not a licensed installer; Type I, II, or III	\$514	\$524	\$535	\$545		
Pressurized system installed by licensed installer; Type I, II, or III	\$413	\$421	\$430	\$438		
Non-pressurized system installed by owner and not a licensed installer; Type I, II, or III	\$413	\$421	\$430	\$438		
Non-pressurized system installed by licensed installer	\$306	\$312	\$318	\$325		
Holding tank installation or septic tank replacement; Type II (Site location)	\$204	\$208	\$212	\$216		
Abandonment of a system/tank (Pumping record and site location)	\$101	\$103	\$105	\$107		

Human Services and Public Health
Human Services

2026 BUDGET
FUND 20

Fee Title	Fee Amount				Total Fee Revenue Budgeted for 2026	Est. % of Activity Costs Recovered from 2026 Fee
	2023	2024	2025 (Current)	2026 (Proposed)		
Environmental Health Licensing - Septic (continued)						
Septic tank pumping filing fee (Activity log and site location)	\$36	\$37	\$38	\$39		
Operating permit renewal fee - Residential	\$97	\$99	\$101	\$103		
Operating permit renewal fee - Business	\$197	\$201	\$205	\$209		
Consult for septic developers for newly plotted subdivision - per lot	\$188	\$192	\$196	\$200		
Septic System Inspection fee - per time/per lot	\$153	\$156	\$159	\$162		
Site Evaluation fee - per lot	\$153	\$156	\$159	\$162		
Environmental Health Licensing - Body Art					\$10,000.00	72.65%
Body Art Establishment	\$364	\$371	\$379	\$386		
Body Art Temporary Event (per licensed artist)	\$135	\$138	\$141	\$100		
Each additional day up to 21 days	\$0	\$0	\$0	\$20		
Plan Review	\$364	\$371	\$379	\$386		
Plan Review Late Fee	\$78	\$80	\$81	\$83		

Additional Information

For Food, Lodging, and Camps, the plan review fees are 1.2 times the cost of the current year's fee for new establishments and those remodeling more than 50% of their establishment. The plan review for those remodeling less than 50% of their establishment are the same cost of the current year's fee.

Integrated Client Fee Policy	DHS Sched.	DHS Sched.	DHS Sched.	DHS Sched.	N/A	N/A
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Additional Information

This policy was established for charges to clients of all services and activities excluding Clinic Services provided by HSPH. The department is requesting that fees be updated and expanded consistent with the Minnesota Department of Human Services sliding fee charge schedule.

Clinic Client Fee Policy	PHCS Sched.	PHCS Sched.	PHCS Sched.	PHCS Sched.	N/A	N/A
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Additional Information

See attached Clinic Services Sliding Fee Discount Scale. The Sliding Fee Discount Scale is used for all clinics. Clinic fee schedules can be made available upon request.

Fee Title	Fee Amount				Total Fee Revenue Budgeted for 2026	Est. % of Activity Costs Recovered from 2026 Fee
	2023	2024	2025 (Current)	2026 (Proposed)		
Rep Payee	\$48.00	\$52.00	\$54.00	\$55.00	\$122,100.00	N/A

Description of New Fee or Explanation of Fee Change

The Rep Payee fee policy was established to allow for certain individuals to be charged a fee for service, which is Hennepin Co is approved, by SSA, to collect, as a Fee for Service Agency. Hennepin County only collects the fee from those persons eligible to be reimbursed by EA as part of their maxis case. The clients we collect from technically never lose any money as it is balance out by their EA budget. The Rep Payee services are provided by HS Representatives and as of June 2025 there are approximately 185 adult clients that we charge the Rep Payee fee.

IFP Petitioner Fee					\$300,000.00	N/A
Paralegal	N/A	N/A	\$25.00	\$35.00		
Attorney	N/A	N/A	\$65.00	\$75.00		

Description of New Fee or Explanation of Fee Change

The Petitioner Attorney policy was established to allow attorneys to request compensation from Hennepin County for necessary services rendered when providing services on behalf of petitioners. This service is provided regarding appointments of guardians or conservators in In Forma Pauperis (IFP) cases (or when a finding of indigence is made). The attorneys have obtained an order from the court to require that Hennepin County pay for such services. The Petitioner policy was established to allow vendors to charge an hourly fee to Hennepin County when providing petitioner services to Hennepin County residents. 2024, there were 20 providers serving over 88 residents.

Retail Tobacco Sales - Ordinance 21	\$297.00	\$303.00	\$309.00	\$500.00	N/A	35.00%
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Description of New Fee or Explanation of Fee Change

This ordinance is applicable to any unorganized territory, any town or home rule statutory city within the county, which does not license and regulate retail tobacco sales. The ordinance requires a license from the county to sell tobacco, tobacco products, and related devices.

Minnesota Department of Human Services
Suggested Social Services Income Eligibility and Fee Schedule 2024

Family of 1		
100% FPG = \$15,060		
200% FPG = \$30,120		
Annual Adjusted Gross	Monthly Adjusted Gross	Monthly Fee
Lower Limit - Upper Limit	Lower Limit - Upper Limit	
\$0 - \$30,120	\$0 - \$2,510	\$0
\$30,121 - \$36,364	\$2,511 - \$3,031	\$10
\$36,365 - \$42,608	\$3,032 - \$3,551	\$18
\$42,609 - \$48,852	\$3,552 - \$4,071	\$27
\$48,853 - \$55,096	\$4,072 - \$4,592	\$38
\$55,097 - \$61,340	\$4,593 - \$5,112	\$52
\$61,341 - \$67,584	\$5,113 - \$5,632	\$68
\$67,585 - \$73,828	\$5,633 - \$6,153	\$85
\$73,829 - \$80,072	\$6,154 - \$6,673	\$105
\$80,073 - \$86,316	\$6,674 - \$7,193	\$127
\$86,317 - \$92,560	\$7,194 - \$7,714	\$151
\$92,561 - \$98,804	\$7,715 - \$8,234	\$177
\$98,805 - \$105,048	\$8,235 - \$8,754	\$205
\$105,049 - \$111,292	\$8,755 - \$9,275	\$235
\$111,293 - \$117,536	\$9,276 - \$9,795	\$267
\$117,537 - \$123,780	\$9,796 - \$10,315	\$302
\$123,781 - \$130,024	\$10,316 - \$10,836	\$338
\$130,025 - \$136,268	\$10,837 - \$11,356	\$376
\$136,269 - \$142,512	\$11,357 - \$11,876	\$417
\$142,513 - \$148,756	\$11,877 - \$12,397	\$460
\$148,757 - \$155,000	\$12,398 - \$12,917	\$504

Minnesota Department of Human Services
Suggested Social Services Income Eligibility and Fee Schedule 2024

Family of 2		
100% FPG = \$20,440		
200% FPG = \$40,880		
Annual Adjusted Gross	Monthly Adjusted Gross	Monthly Fee
Lower Limit - Upper Limit	Lower Limit - Upper Limit	
\$0 - \$40,880	\$0 - \$3,407	\$0
\$40,881 - \$47,124	\$3,408 - \$3,927	\$10
\$47,125 - \$53,368	\$3,928 - \$4,448	\$18
\$53,369 - \$59,612	\$4,449 - \$4,968	\$27
\$59,613 - \$65,856	\$4,969 - \$5,488	\$38
\$65,857 - \$72,100	\$5,489 - \$6,009	\$52
\$72,101 - \$78,344	\$6,010 - \$6,529	\$68
\$78,345 - \$84,588	\$6,530 - \$7,049	\$85
\$84,589 - \$90,832	\$7,050 - \$7,570	\$105
\$90,833 - \$97,076	\$7,571 - \$8,090	\$127
\$97,077 - \$103,320	\$8,091 - \$8,610	\$151
\$103,321 - \$109,564	\$8,611 - \$9,131	\$177
\$109,565 - \$115,808	\$9,132 - \$9,651	\$205
\$115,809 - \$122,052	\$9,652 - \$10,171	\$235
\$122,053 - \$128,296	\$10,172 - \$10,692	\$267
\$128,297 - \$134,540	\$10,693 - \$11,212	\$302
\$134,541 - \$140,784	\$11,213 - \$11,732	\$338
\$140,785 - \$147,028	\$11,733 - \$12,253	\$376
\$147,029 - \$153,272	\$12,254 - \$12,773	\$417
\$153,273 - \$159,516	\$12,774 - \$13,293	\$460
\$159,517 - \$165,760	\$13,294 - \$13,814	\$504
\$165,761 - \$172,004	\$13,815 - \$14,334	\$551

Minnesota Department of Human Services
Suggested Social Services Income Eligibility and Fee Schedule 2024

Family of 3			
100% FPG = \$25,820			
200% FPG = \$51,640			
Annual Adjusted Gross		Monthly Adjusted Gross	Monthly Fee
Lower Limit	Upper Limit	Lower Limit - Upper Limit	
\$0	\$51,640	\$0 - \$4,304	\$0
\$51,641	\$57,884	\$4,305 - \$4,824	\$10
\$57,885	\$64,128	\$4,825 - \$5,344	\$18
\$64,129	\$70,372	\$5,345 - \$5,865	\$27
\$70,373	\$76,616	\$5,866 - \$6,385	\$38
\$76,617	\$82,860	\$6,386 - \$6,905	\$52
\$82,861	\$89,104	\$6,906 - \$7,426	\$68
\$89,105	\$95,348	\$7,427 - \$7,946	\$85
\$95,349	\$101,592	\$7,947 - \$8,466	\$105
\$101,593	\$107,836	\$8,467 - \$8,987	\$127
\$107,837	\$114,080	\$8,988 - \$9,507	\$151
\$114,081	\$120,324	\$9,508 - \$10,027	\$177
\$120,325	\$126,568	\$10,028 - \$10,548	\$205
\$126,569	\$132,812	\$10,549 - \$11,068	\$235
\$132,813	\$139,056	\$11,069 - \$11,588	\$267
\$139,057	\$145,300	\$11,589 - \$12,109	\$302
\$145,301	\$151,544	\$12,110 - \$12,629	\$338
\$151,545	\$157,788	\$12,630 - \$13,149	\$376
\$157,789	\$164,032	\$13,150 - \$13,670	\$417
\$164,033	\$170,276	\$13,671 - \$14,190	\$460
\$170,277	\$176,520	\$14,191 - \$14,710	\$504
\$176,521	\$182,764	\$14,711 - \$15,231	\$551
\$182,765	\$189,008	\$15,232 - \$15,751	\$600
\$189,009	\$195,252	\$15,752 - \$16,271	\$651

Minnesota Department of Human Services
Suggested Social Services Income Eligibility and Fee Schedule 2024

Family of 4			
100% FPG = \$31,200			
200% FPG = \$62,400			
Annual Adjusted Gross		Monthly Adjusted Gross	Monthly Fee
Lower Limit	Upper Limit	Lower Limit - Upper Limit	
\$0	\$62,400	\$0 - \$5,200	\$0
\$62,401	\$68,644	\$5,201 - \$5,721	\$10
\$68,645	\$74,888	\$5,722 - \$6,241	\$18
\$74,889	\$81,132	\$6,242 - \$6,761	\$27
\$81,133	\$87,376	\$6,762 - \$7,282	\$38
\$87,377	\$93,620	\$7,283 - \$7,802	\$52
\$93,621	\$99,864	\$7,803 - \$8,322	\$68
\$99,865	\$106,108	\$8,323 - \$8,843	\$85
\$106,109	\$112,352	\$8,844 - \$9,363	\$105
\$112,353	\$118,596	\$9,364 - \$9,883	\$127
\$118,597	\$124,840	\$9,884 - \$10,404	\$151
\$124,841	\$131,084	\$10,405 - \$10,924	\$177
\$131,085	\$137,328	\$10,925 - \$11,444	\$205
\$137,329	\$143,572	\$11,445 - \$11,965	\$235
\$143,573	\$149,816	\$11,966 - \$12,485	\$267
\$149,817	\$156,060	\$12,486 - \$13,005	\$302
\$156,061	\$162,304	\$13,006 - \$13,526	\$338
\$162,305	\$168,548	\$13,527 - \$14,046	\$376
\$168,549	\$174,792	\$14,047 - \$14,566	\$417
\$174,793	\$181,036	\$14,567 - \$15,087	\$460
\$181,037	\$187,280	\$15,088 - \$15,607	\$504
\$187,281	\$193,524	\$15,608 - \$16,127	\$551
\$193,525	\$199,768	\$16,128 - \$16,648	\$600
\$199,769	\$206,012	\$16,649 - \$17,168	\$651
\$206,013	\$212,256	\$17,169 - \$17,688	\$704

Minnesota Department of Human Services
Suggested Social Services Income Eligibility and Fee Schedule 2024

Family of 5				
100% FPG = \$36,580				
200% FPG = \$73,160				
Annual Adjusted Gross		Monthly Adjusted Gross		Monthly Fee
Lower Limit	Upper Limit	Lower Limit	Upper Limit	
\$0	- \$73,160	\$0	- \$6,097	\$0
\$73,161	- \$79,404	\$6,098	- \$6,617	\$10
\$79,405	- \$85,648	\$6,618	- \$7,138	\$18
\$85,649	- \$91,892	\$7,139	- \$7,658	\$27
\$91,893	- \$98,136	\$7,659	- \$8,178	\$38
\$98,137	- \$104,380	\$8,179	- \$8,699	\$52
\$104,381	- \$110,624	\$8,700	- \$9,219	\$68
\$110,625	- \$116,868	\$9,220	- \$9,739	\$85
\$116,869	- \$123,112	\$9,740	- \$10,260	\$105
\$123,113	- \$129,356	\$10,261	- \$10,780	\$127
\$129,357	- \$135,600	\$10,781	- \$11,300	\$151
\$135,601	- \$141,844	\$11,301	- \$11,821	\$177
\$141,845	- \$148,088	\$11,822	- \$12,341	\$205
\$148,089	- \$154,332	\$12,342	- \$12,861	\$235
\$154,333	- \$160,576	\$12,862	- \$13,382	\$267
\$160,577	- \$166,820	\$13,383	- \$13,902	\$302
\$166,821	- \$173,064	\$13,903	- \$14,422	\$338
\$173,065	- \$179,308	\$14,423	- \$14,943	\$376
\$179,309	- \$185,552	\$14,944	- \$15,463	\$417
\$185,553	- \$191,796	\$15,464	- \$15,983	\$460
\$191,797	- \$198,040	\$15,984	- \$16,504	\$504
\$198,041	- \$204,284	\$16,505	- \$17,024	\$551
\$204,285	- \$210,528	\$17,025	- \$17,544	\$600
\$210,529	- \$216,772	\$17,545	- \$18,065	\$651
\$216,773	- \$223,016	\$18,066	- \$18,585	\$704
\$223,017	- \$229,260	\$18,586	- \$19,105	\$759

Minnesota Department of Human Services
Suggested Social Services Income Eligibility and Fee Schedule 2024

Family of 6				
100% FPG = \$41,960				
200% FPG = \$83,920				
Annual Adjusted Gross		Monthly Adjusted Gross		Monthly Fee
Lower Limit	Upper Limit	Lower Limit	Upper Limit	
\$0	- \$83,920	\$0	- \$6,994	\$0
\$83,921	- \$90,164	\$6,995	- \$7,514	\$10
\$90,165	- \$96,408	\$7,515	- \$8,034	\$18
\$96,409	- \$102,652	\$8,035	- \$8,555	\$27
\$102,653	- \$108,896	\$8,556	- \$9,075	\$38
\$108,897	- \$115,140	\$9,076	- \$9,595	\$52
\$115,141	- \$121,384	\$9,596	- \$10,116	\$68
\$121,385	- \$127,628	\$10,117	- \$10,636	\$85
\$127,629	- \$133,872	\$10,637	- \$11,156	\$105
\$133,873	- \$140,116	\$11,157	- \$11,677	\$127
\$140,117	- \$146,360	\$11,678	- \$12,197	\$151
\$146,361	- \$152,604	\$12,198	- \$12,717	\$177
\$152,605	- \$158,848	\$12,718	- \$13,238	\$205
\$158,849	- \$165,092	\$13,239	- \$13,758	\$235
\$165,093	- \$171,336	\$13,759	- \$14,278	\$267
\$171,337	- \$177,580	\$14,279	- \$14,799	\$302
\$177,581	- \$183,824	\$14,800	- \$15,319	\$338
\$183,825	- \$190,068	\$15,320	- \$15,839	\$376
\$190,069	- \$196,312	\$15,840	- \$16,360	\$417
\$196,313	- \$202,556	\$16,361	- \$16,880	\$460
\$202,557	- \$208,800	\$16,881	- \$17,400	\$504
\$208,801	- \$215,044	\$17,401	- \$17,921	\$551
\$215,045	- \$221,288	\$17,922	- \$18,441	\$600
\$221,289	- \$227,532	\$18,442	- \$18,961	\$651
\$227,533	- \$233,776	\$18,962	- \$19,482	\$704
\$233,777	- \$240,020	\$19,483	- \$20,002	\$759
\$240,021	- \$246,264	\$20,003	- \$20,522	\$816

Minnesota Department of Human Services
Suggested Social Services Income Eligibility and Fee Schedule 2024

Family of 7				
		100% FPG = \$47,340		
		200% FPG = \$94,680		
Annual Adjusted Gross		Monthly Adjusted Gross		Monthly Fee
Lower Limit	Upper Limit	Lower Limit	Upper Limit	
\$0	- \$94,680	\$0	- \$7,890	\$0
\$94,681	- \$100,924	\$7,891	- \$8,411	\$10
\$100,925	- \$107,168	\$8,412	- \$8,931	\$18
\$107,169	- \$113,412	\$8,932	- \$9,451	\$27
\$113,413	- \$119,656	\$9,452	- \$9,972	\$38
\$119,657	- \$125,900	\$9,973	- \$10,492	\$52
\$125,901	- \$132,144	\$10,493	- \$11,012	\$68
\$132,145	- \$138,388	\$11,013	- \$11,533	\$85
\$138,389	- \$144,632	\$11,534	- \$12,053	\$105
\$144,633	- \$150,876	\$12,054	- \$12,573	\$127
\$150,877	- \$157,120	\$12,574	- \$13,094	\$151
\$157,121	- \$163,364	\$13,095	- \$13,614	\$177
\$163,365	- \$169,608	\$13,615	- \$14,134	\$205
\$169,609	- \$175,852	\$14,135	- \$14,655	\$235
\$175,853	- \$182,096	\$14,656	- \$15,175	\$267
\$182,097	- \$188,340	\$15,176	- \$15,695	\$302
\$188,341	- \$194,584	\$15,696	- \$16,216	\$338
\$194,585	- \$200,828	\$16,217	- \$16,736	\$376
\$200,829	- \$207,072	\$16,737	- \$17,256	\$417
\$207,073	- \$213,316	\$17,257	- \$17,777	\$460
\$213,317	- \$219,560	\$17,778	- \$18,297	\$504
\$219,561	- \$225,804	\$18,298	- \$18,817	\$551
\$225,805	- \$232,048	\$18,818	- \$19,338	\$600
\$232,049	- \$238,292	\$19,339	- \$19,858	\$651
\$238,293	- \$244,536	\$19,859	- \$20,378	\$704
\$244,537	- \$250,780	\$20,379	- \$20,899	\$759
\$250,781	- \$257,024	\$20,900	- \$21,419	\$816
\$257,025	- \$263,268	\$21,420	- \$21,939	\$876

Minnesota Department of Human Services
Suggested Social Services Income Eligibility and Fee Schedule 2024

Family of 8				
		100% FPG = \$52,720		
		200% FPG = \$105,440		
Annual Adjusted Gross		Monthly Adjusted Gross		Monthly Fee
Lower Limit	Upper Limit	Lower Limit	Upper Limit	
\$0	- \$105,440	\$0	- \$8,787	\$0
\$105,441	- \$111,684	\$8,788	- \$9,307	\$10
\$111,685	- \$117,928	\$9,308	- \$9,828	\$18
\$117,929	- \$124,172	\$9,829	- \$10,348	\$27
\$124,173	- \$130,416	\$10,349	- \$10,868	\$38
\$130,417	- \$136,660	\$10,869	- \$11,389	\$52
\$136,661	- \$142,904	\$11,390	- \$11,909	\$68
\$142,905	- \$149,148	\$11,910	- \$12,429	\$85
\$149,149	- \$155,392	\$12,430	- \$12,950	\$105
\$155,393	- \$161,636	\$12,951	- \$13,470	\$127
\$161,637	- \$167,880	\$13,471	- \$13,990	\$151
\$167,881	- \$174,124	\$13,991	- \$14,511	\$177
\$174,125	- \$180,368	\$14,512	- \$15,031	\$205
\$180,369	- \$186,612	\$15,032	- \$15,551	\$235
\$186,613	- \$192,856	\$15,552	- \$16,072	\$267
\$192,857	- \$199,100	\$16,073	- \$16,592	\$302
\$199,101	- \$205,344	\$16,593	- \$17,112	\$338
\$205,345	- \$211,588	\$17,113	- \$17,633	\$376
\$211,589	- \$217,832	\$17,634	- \$18,153	\$417
\$217,833	- \$224,076	\$18,154	- \$18,673	\$460
\$224,077	- \$230,320	\$18,674	- \$19,194	\$504
\$230,321	- \$236,564	\$19,195	- \$19,714	\$551
\$236,565	- \$242,808	\$19,715	- \$20,234	\$600
\$242,809	- \$249,052	\$20,235	- \$20,755	\$651
\$249,053	- \$255,296	\$20,756	- \$21,275	\$704
\$255,297	- \$261,540	\$21,276	- \$21,795	\$759
\$261,541	- \$267,784	\$21,796	- \$22,316	\$816
\$267,785	- \$274,028	\$22,317	- \$22,836	\$876
\$274,029	- \$280,272	\$22,837	- \$23,356	\$937

Minnesota Department of Human Services
Suggested Social Services Income Eligibility and Fee Schedule 2024

Family of 9				
100% FPG = \$58,100				
200% FPG = \$116,200				
Annual Adjusted Gross		Monthly Adjusted Gross		Monthly Fee
Lower Limit	Upper Limit	Lower Limit	Upper Limit	
\$0	- \$116,200	\$0	- \$9,684	\$0
\$116,201	- \$122,444	\$9,685	- \$10,204	\$10
\$122,445	- \$128,688	\$10,205	- \$10,724	\$18
\$128,689	- \$134,932	\$10,725	- \$11,245	\$27
\$134,933	- \$141,176	\$11,246	- \$11,765	\$38
\$141,177	- \$147,420	\$11,766	- \$12,285	\$52
\$147,421	- \$153,664	\$12,286	- \$12,806	\$68
\$153,665	- \$159,908	\$12,807	- \$13,326	\$85
\$159,909	- \$166,152	\$13,327	- \$13,846	\$105
\$166,153	- \$172,396	\$13,847	- \$14,367	\$127
\$172,397	- \$178,640	\$14,368	- \$14,887	\$151
\$178,641	- \$184,884	\$14,888	- \$15,407	\$177
\$184,885	- \$191,128	\$15,408	- \$15,928	\$205
\$191,129	- \$197,372	\$15,929	- \$16,448	\$235
\$197,373	- \$203,616	\$16,449	- \$16,968	\$267
\$203,617	- \$209,860	\$16,969	- \$17,489	\$302
\$209,861	- \$216,104	\$17,490	- \$18,009	\$338
\$216,105	- \$222,348	\$18,010	- \$18,529	\$376
\$222,349	- \$228,592	\$18,530	- \$19,050	\$417
\$228,593	- \$234,836	\$19,051	- \$19,570	\$460
\$234,837	- \$241,080	\$19,571	- \$20,090	\$504
\$241,081	- \$247,324	\$20,091	- \$20,611	\$551
\$247,325	- \$253,568	\$20,612	- \$21,131	\$600
\$253,569	- \$259,812	\$21,132	- \$21,651	\$651
\$259,813	- \$266,056	\$21,652	- \$22,172	\$704
\$266,057	- \$272,300	\$22,173	- \$22,692	\$759
\$272,301	- \$278,544	\$22,693	- \$23,212	\$816
\$278,545	- \$284,788	\$23,213	- \$23,733	\$876
\$284,789	- \$291,032	\$23,734	- \$24,253	\$937
\$291,033	- \$297,276	\$24,254	- \$24,773	\$1,000

Minnesota Department of Human Services
Suggested Social Services Income Eligibility and Fee Schedule 2024

Family of 10				
100% FPG = \$63,480				
200% FPG = \$126,960				
Annual Adjusted Gross		Monthly Adjusted Gross		Monthly Fee
Lower Limit	Upper Limit	Lower Limit	Upper Limit	
\$0	- \$126,960	\$0	- \$10,580	\$0
\$126,961	- \$133,204	\$10,581	- \$11,101	\$10
\$133,205	- \$139,448	\$11,102	- \$11,621	\$18
\$139,449	- \$145,692	\$11,622	- \$12,141	\$27
\$145,693	- \$151,936	\$12,142	- \$12,662	\$38
\$151,937	- \$158,180	\$12,663	- \$13,182	\$52
\$158,181	- \$164,424	\$13,183	- \$13,702	\$68
\$164,425	- \$170,668	\$13,703	- \$14,223	\$85
\$170,669	- \$176,912	\$14,224	- \$14,743	\$105
\$176,913	- \$183,156	\$14,744	- \$15,263	\$127
\$183,157	- \$189,400	\$15,264	- \$15,784	\$151
\$189,401	- \$195,644	\$15,785	- \$16,304	\$177
\$195,645	- \$201,888	\$16,305	- \$16,824	\$205
\$201,889	- \$208,132	\$16,825	- \$17,345	\$235
\$208,133	- \$214,376	\$17,346	- \$17,865	\$267
\$214,377	- \$220,620	\$17,866	- \$18,385	\$302
\$220,621	- \$226,864	\$18,386	- \$18,906	\$338
\$226,865	- \$233,108	\$18,907	- \$19,426	\$376
\$233,109	- \$239,352	\$19,427	- \$19,946	\$417
\$239,353	- \$245,596	\$19,947	- \$20,467	\$460
\$245,597	- \$251,840	\$20,468	- \$20,987	\$504
\$251,841	- \$258,084	\$20,988	- \$21,507	\$551
\$258,085	- \$264,328	\$21,508	- \$22,028	\$600
\$264,329	- \$270,572	\$22,029	- \$22,548	\$651
\$270,573	- \$276,816	\$22,549	- \$23,068	\$704
\$276,817	- \$283,060	\$23,069	- \$23,589	\$759
\$283,061	- \$289,304	\$23,590	- \$24,109	\$816
\$289,305	- \$295,548	\$24,110	- \$24,629	\$876
\$295,549	- \$301,792	\$24,630	- \$25,150	\$937
\$301,793	- \$308,036	\$25,151	- \$25,670	\$1,000

2025-2026 Clinical Services Sliding Fee Discount Scale

(Public Health Clinic, Mental Health Center, Health Care for the Homeless, and Emergency Mental Health)

Effective April 1, 2025- March 31, 2026

Federal Poverty Guidelines									
	100% and below	125%	150%	175%	200%*	250%	300%	350%	400 + %
Family Size	A No Fee	B \$10.00	C \$20.00	D \$30.00	E \$40.00	F \$80.00	G \$100.00	H \$150.00	I Full price
1	\$0 - \$15,650	\$15,651- \$19,562	\$19,563- \$23,475	\$23,476 - \$31,300	\$31,301 - \$39,125	\$39,126- \$46,950	\$46,951- \$54,775	\$54,776- \$62,600	\$62,601 or greater
2	\$0 - \$21,150	\$21,151- \$26,437	\$26,438- \$31,725	\$31,726 - \$42,300	\$42,301- \$52,875	\$52,876- \$63,450	\$63,451- \$74,025	\$74,026- \$84,600	\$84,601 or greater
3	\$0 - \$26,650	\$26,651 - \$33,312	\$33,313- \$39,975	\$39,976- \$53,300	\$53,301 \$66,625	\$66,626- \$79,950	\$79,951- \$93,275	\$93,276- \$106,600	\$106,601 or greater
4	\$0 - \$32,150	\$32,151- \$40,187	\$40,188- \$48,225	\$48,226- \$64,300	\$64,301- \$80,375	\$80,376- \$96,450	\$96,451- \$112,525	\$112,526- \$128,600	\$128,601 or greater
5	\$0 - \$37,650	\$37,651 \$47,062	\$47,063 - \$56,475	\$56,476 - \$75,300	\$75,301 - \$94,125	\$94,126- \$112,950	\$112,951- \$131,775	\$131,776- \$150,600	\$150,601 or greater
6	\$0 - \$43,150	\$43,151 - \$53,937	\$53,938 - \$64,725	\$64,726- \$86,300	\$86,301- \$107,875	\$107,876- \$129,450	\$129,451- \$151,025	\$151,026- \$172,600	\$172,601 or greater
7	\$0 - \$48,650	\$48,651- \$60,812	\$60,813 - \$72,975	\$72,976 - \$97,300	\$97,301 - \$121,625	\$121,626- \$145,950	\$145,951- \$170,275	\$170,276- \$194,600	\$194,601 or greater
8	\$0 - \$54,150	\$54,151- \$67,687	\$67,688 - \$81,225	\$81,226 - \$108,300	\$108,301 - \$135,375	\$135,376- \$162,450	\$162,451- \$189,525	\$189,526- \$216,600	\$216,601 or greater
Per Each Additional Member	add \$5,500	add \$6875	add \$8250	add \$9625	add \$11,000	add \$11,000	add \$11,000	add \$11,000	add \$11,000
*Note: Healthcare for the Homeless Eligibility Discounts Stop at 200% of FPG									
PAYMENTS SHOULD BE MADE AT TIME OF VISIT									

Fee Title	Fee Amount					Total Fee Revenue Budgeted for 2026	Est. % of Activity Costs Recovered from 2026 Fee
	2022	2023	2024	2025 (Current)	2026 (Proposed)		
Tire Drop-off	\$3.00	\$3.00	\$3.00	\$3.00	\$5.00	\$40,000.00	100.00%

Description of New Fee or Explanation of Fee Change

The tire fee is for disposal at county drop-off facilities.

Additional Information

N/A

Solid Waste Facility Disposal License	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$2,500.00	\$30,000.00	100.00%
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Description of New Fee or Explanation of Fee Change

Ordinance 2 establishes standards for disposal of solid waste and the operation of solid waste facilities in the county, in accordance with Minn. Stat. § 473.811. Current fee has been in place since 1983. The facility fee is being adjusted to cover actual cost of licensing, monthly inspections, reviews, and enforcement action. This facility license fee is in alignment with other metro counties.

Additional Information

The fee is applied by facility.

Gate Rate Tipping Fee	\$90.00	\$90.00	\$105.00	\$105.00	\$150.00	\$75,000.00	100.00%
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Description of New Fee or Explanation of Fee Change

Licensed garbage haulers who deliver waste to the Brooklyn Park Transfer Station or HERC pay a tipping fee that is based on the weight of the garbage multiplied by the applicable rate. The county charges haulers one of two rates: (1) the gate rate tipping fee established through the budget process or (2) the contract rate set by the waste delivery agreement between the hauler and the county. The gate rate tipping fee is charged to haulers who have not entered into a waste delivery agreement with the county.

The current gate tipping fee of \$105 per ton is being adjusted to \$150 per ton to account for inflation, cost of waste disposal and transportation, and reflect the changes in the contract rate, which is subject to board approval of the waste delivery agreements later in 2025.

Additional Information

The fee is applied to haulers without a Waste Delivery Agreement on a per ton basis.

Ordinance 18 County Collected Solid Waste Mgmt. Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
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Description of New Fee or Explanation of Fee Change

In 1995, the county established Ordinance 18 to provided funding for waste management programs, including waste prevention, recycling, composting and other preferable waste management activities. The rate is set by fee hearing and is applied at the market value of taxable property in the county. The rate has been set at \$0 since 2009.

Additional Information

N/A

Fee Title	Fee Amount					Total Fee Revenue Budgeted for 2026	Est. % of Activity Costs Recovered from 2026 Fee
	2022	2023	2024	2025 (Current)	2026 (Proposed)		
Hazardous Waste Generator Operations	5%	5%	7%	7%	5%	\$1,168,461.00	100.00%
Base Fee Minimal Generator	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Base Fee VSQG 0-100 lbs	\$67.00	\$67.00	\$72.00	\$72.00	\$76.00		
Base Fee VSQG 101-1000 lbs	\$268.00	\$268.00	\$287.00	\$287.00	\$301.00		
Base Fee VSQG >1000 lbs	\$401.00	\$401.00	\$429.00	\$429.00	\$450.00		
Base Fee SQG <=5000 lbs	\$535.00	\$535.00	\$572.00	\$572.00	\$601.00		
Base Fee SQG > 5000 lbs	\$802.00	\$802.00	\$858.00	\$858.00	\$901.00		
Base Fee LQG	\$2,010.00	\$2,010.00	\$2,151.00	\$2,151.00	\$2,259.00		
Shipped Waste Rate	\$0.00670/lb	\$0.00670/lb	\$0.00717/lb	\$0.00717/lb	\$0.00753/lb		
Sewered Waste Rate	\$0.00670/lb	\$0.0067/lb	\$0.000717/lb	\$0.000717/lb	\$0.000753/lb		
Facility -w- closure cost estimate <\$5,775	\$290.00	\$290.00					
Facility -w- closure cost of \$5,775.01-\$193,745	\$290-\$9,750	\$290-\$9,750					
Facility -w- closure cost >\$193,745	\$9,750.00	\$9,750.00					
Facility -w- closure cost estimate <\$5,775			\$310.00	\$310.00			
Facility -w- closure cost of \$5,775.01-\$194,265			\$310-\$10,432	\$310-\$10,432			
Facility -w- closure cost >\$194,265			\$10,432.00	\$10,432.00			
Facility -w- closure cost estimate <\$5,775					\$326.00		
Facility -w- closure cost of \$5,775.01 - \$194,220					\$326 - \$10,954		
Facility-w-closure cost > \$194,220					\$10,954.00		

Description of New Fee or Explanation of Fee Change

Ordinance 7 establishes rules, regulations, and standards for hazardous waste management in the county, in accordance with Minn. Stat. § 473.811 subd. 5b. and allows for the collection of fees to administer the ordinance. The current population of licensed generators is approximately 5,100 with 61% of those generators subject to annual license fees. Small and large quantity generators pay a base fee as well as a fee on each pound of billable waste they generate. We are proposing a 5% increase in 2026 to adjust for the costs to administer the ordinance. To illustrate the impact of a 5% increase for the range of businesses licensed - a small auto repair shop would see an increase of \$4 to a \$76 annual license fee, a medium-sized heavy equipment dealer would see an increase of \$30 to a \$630 license fee and for one of the largest generators –a packaging manufacturer would increase \$446 to a \$9,377 license fee.

Additional Information

The fee applies to commercial hazardous waste generators with a base rate and fee on each pound of hazardous waste they generate. The shipped waste rate applies to hazardous wastes that are shipped off-site for disposal and hazardous wastes that are discharged to the sanitary sewer without treatment. Hazardous wastes that are treated on-site prior to discharge to the sanitary sewer, hazardous wastes that are managed for reuse in a secondary industrial process and pharmaceuticals that are legitimately returned to a reverse distributor, are billed at the sewerage waste rate.

Fee Title - Penalty / Non-performance Fees	Fee Amount					Total Fee Revenue Budgeted for 2026	Est. % of Activity Costs Recovered from 2026 Fee
	2022	2023	2024	2025 (Current)	2026 (Proposed)		
CRT Penalty Fee (renamed below)	\$50.00	\$50.00	\$50.00	\$50.00	\$0.00	\$0.00	N/A
Electronic equipment in trash penalty for haulers	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$3,750.00	N/A
Appliances Fees (split into two fees, renamed below)	\$50.00	\$50.00	\$50.00	\$50.00	\$0.00	\$0.00	N/A
Household appliances in trash penalty for haulers	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$20,000.00	N/A
Commercial appliances in trash penalty for haulers	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$9,000.00	N/A
Oversized item in trash penalty for haulers	\$15.00	\$15.00	\$15.00	\$15.00	\$100.00	\$42,500.00	N/A
Charge for fire suppression of smoldering/hot loads for haulers	\$100.00	\$100.00	\$100.00	\$100.00	\$250.00	\$1,250.00	N/A
Excess cardboard in trash penalty for haulers	\$0.00	\$0.00	\$100.00	\$100.00	\$150.00	\$18,750.00	N/A

Description of New Fee or Explanation of Fee Change

The county charges penalty fees to waste haulers for unacceptable items found in trash when delivered to the Brooklyn Park Transfer Station or HERC. The list of unacceptable items is published in the county's Solid Waste System Operating Manual and includes items banned from disposal in the trash because they are problematic to operations and may create a safety concern. The county proposes adjusting the fees to create a greater incentive for haulers to properly handle these items at the collection point and provide more appropriate disposal of these materials.

Additional Information

N/A

Fee Title	Fee Amount					Total Fee Revenue Budgeted for 2026	Est. % of Activity Costs Recovered from 2026 Fee
	2022	2023	2024	2025 (Current)	2026 (Proposed)		
Service of Process	\$80.00	\$80.00	\$80.00	\$80.00	\$100.00	\$456,800.00	0.00%

Description of New Fee or Explanation of Fee Change

Last fee increase was in 2016 – since then, inflation has risen almost 30%, and law enforcement salaries have recently exceeded that rise. Additionally, many of our fees are paid by law firms, businesses, and agencies rather than county residents.

Additional Information

Charged per service (includes 3 attempts), fee due upon HCSO's receipt of documents.

Writ of Recovery & Lockout	\$125.00	\$125.00	\$125.00	\$125.00	\$200.00	\$218,800.00	0.00%
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Description of New Fee or Explanation of Fee Change

Right now our fee for a deputy's time is \$100 per hour, per deputy. Each lockout requires two deputies and sometimes takes over an hour depending on the situation. We propose increasing the fee from \$125 to \$200 to factor in the increasingly difficult evictions our deputies handle.

Additional Information

Charged to landlords per eviction is NOT per person. One eviction will lockout all individuals residing on property. Fee includes posting of Writ and scheduled lockout.

Civil Standby/Deputy Time	\$100.00	\$100.00	\$100.00	\$100.00	\$125.00	\$4,625.00	0.00%
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Description of New Fee or Explanation of Fee Change

Law enforcement salaries have exceeded the rate of inflation.

Additional Information

Charged per hour with a 1 hour minimum, 4 hour maximum based on how long civil standby takes. Deputy time can be charged in other instances, but mostly civil standbys.

Bank NSF Fee (bounced checks)	\$20.00	\$20.00	\$20.00	\$20.00	\$30.00	\$150.00	0.00%
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Description of New Fee or Explanation of Fee Change

Our current fee for returned (bounced) checks is \$20 and the County charges \$30. We propose updating that to the same amount Hennepin County charges.

Additional Information

Will be charged each time a check is bounced due to NSF.

Fee Title	Fee Amount					Total Fee Revenue Budgeted for 2026	Est. % of Activity Costs Recovered from 2026 Fee
	2022	2023	2024	2025 (Current)	2026 (Proposed)		
Levy Fee	\$10.00	\$10.00	\$10.00	\$10.00	\$50.00	\$17,950.00	0.00%
Debtor Mailing Fee	\$10.00	\$10.00	\$10.00	\$10.00	\$0.00	\$0.00	0.00%

Description of New Fee or Explanation of Fee Change

Currently writ of execution processing fees are split between a levy fee and debtor mailing fee (for wage levies), we propose eliminating the debtor mailing fee (currently \$10) and increasing the levy fee for all types of levies. As far as we know, these fees have never been increased and are needed to pay for labor costs to review papers and create documents.

Additional Information

If funds are collected pursuant to the writ of execution, the judgment debtor pays these fees.

Mortgage Foreclosure Sale	\$75.00	\$75.00	\$75.00	\$75.00	\$110.00	\$24,200.00	0.00%
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Description of New Fee or Explanation of Fee Change

We suggest a new fee process for sales. Currently, we charge differing amounts based on the type of sale – mortgage foreclosure sales are \$75, lien/UCC sales are \$85, and judgment and decree sales are \$110. Moving forward, we propose a base \$110 for conducting a sale. For a mortgage foreclosure sale that occurs in our office, we will charge the base \$110.

Additional Information

Charged per sale, per property.

Sale Fee	\$85.00	\$85.00	\$85.00	\$85.00	\$110.00	\$2,090.00	0.00%
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Description of New Fee or Explanation of Fee Change

We suggest a new fee process for sales. Currently, we charge differing amounts based on the type of sale. Moving forward, we propose a base \$110 for conducting a sale.

Additional Information

Sale fees would be charged for mortgage foreclosures, judgment and decrees, executions, and liens.

Fee Title	Fee Amount					Total Fee Revenue Budgeted for 2026	Est. % of Activity Costs Recovered from 2026 Fee
	2022	2023	2024	2025 (Current)	2026 (Proposed)		
Posting Fee	\$70.00	\$70.00	\$70.00	\$70.00	\$90.00	\$0.00	0.00%

Description of New Fee or Explanation of Fee Change

A 30% inflation increase in this fee would set it at \$91, we are proposing to update this fee accordingly at \$90.

Additional Information

Charged per notice posted.

Outside Bidder Fee	\$200.00	\$200.00	\$200.00	\$200.00	\$300.00	\$27,900.00	0.00%
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Description of New Fee or Explanation of Fee Change

This fee is paid by outside parties bidding on a property that is being sold at a Sheriff's Office mortgage foreclosure auction. Due to recently enacted legislation, additional work for some of these sales will be required.

Additional Information

Only paid by the outside bidder who "wins" the bid, charged per winning bid.

Sale Preparation Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	0.00%
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Description of New Fee or Explanation of Fee Change

We suggest a new fee process for sales. Currently, we charge differing amounts based on the type of sale. Moving forward, we propose a base \$110 for conducting a sale. For a judgment and decree or execution sale that requires work prior to the sale, we will add a new sale preparation fee of \$150.

Additional Information

Charged per judgment or execution sale received for processing.

Travel Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	0.00%
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Description of New Fee or Explanation of Fee Change

For a lien sale conducted in the field, we will add a \$40 travel charge, regardless of distance.

Additional Information

Travel fees may be charged in other instances, but mostly lien sales in the field.

Fee Title	Fee Amount					Total Fee Revenue Budgeted for 2026	Est. % of Activity Costs Recovered from 2026 Fee
	2022	2023	2024	2025 (Current)	2026 (Proposed)		
Document Replacement Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	0.00%

Description of New Fee or Explanation of Fee Change

This \$20 fee is not intended to raise revenue, but rather to act as a deterrent. This fee would be charged with some discretion on a case-by-case basis. We receive numerous requests every week from law firms who have misplaced an affidavit mailed or emailed to them months previously. For them, it is easier to request the Sheriff's Office send a replacement affidavit than search for the original copy or keep better track of the copies they receive in the first place.

Additional Information

We propose requiring a written request for the replacement document with a check to prepay the fee. If it's something they truly need, it is a small price to pay and we receive compensation for time spent re-doing something we had completed long before. If it is not worth their while to send a request with a check, then we don't waste our time on something unimportant.

Processing Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	0.00%
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Description of New Fee or Explanation of Fee Change

Thus far, our position has been not to provide refunds once a paper is received and entered, even if no service attempts have yet been made. However, if our proposed increase to the service fee is granted, we would like to suggest a new processing fee to provide a refund option. If a customer pays the \$100 fee but for some reason needs to cancel the service before deputies have made any attempts to serve the paperwork, we will refund half of that fee (\$50) but retain the other \$50 as labor costs for the data entry. Anoka and Washington Counties both charge a similar processing fee of \$40 and \$35, respectively.

Additional Information

This would apply to each cancelled service request.

Fee Title	Fee Amount					Total Fee Revenue Budgeted for 2026	Est. % of Activity Costs Recovered from 2026 Fee
	2022	2023	2024	2025 (Current)	2026 (Proposed)		
3D Printing	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$500.00	100.00%

Description of New Fee or Explanation of Fee Change

The 3D printer/scanner purchased in 2025 is used to create replica anatomic specimens in lieu of retaining the actual specimen. This process can be applied to referral autopsy and anthropology casework. Fees are structured to recover county costs. Based on material costs and unit depreciation a flat fee of \$250 per specimen is recommended.

Additional Information

This fee would be applied when referring counties submit a case for either forensic autopsy or anthropology services, and request a 3D printed specimen to be created. This would typically occur in cases of homicide involving traumatic injuries of the bone (i.e. skull) where a replica model is useful in a criminal court proceedings. The fee would apply to each specimen printed. The type and number of prints would be agreed to print to production.

Fee Title	Fee Amount					Total Fee Revenue Budgeted for 2026	Est. % of Activity Costs Recovered from 2026 Fee
	2022	2023	2024	2025 (Current)	2026 (Proposed)		
One-Day DWI Program Fee	\$135.00	\$135.00	\$135.00	\$135.00	\$0.00	\$0.00	0.00%

Description of New Fee or Explanation of Fee Change

The Department of Community Corrections and Rehabilitation (DOCCR) is proposing to eliminate the One-Day DWI Program (DWIP) fee in 2026. In 2025, with collaboration of the Minnesota 4th Judicial District Court and Behavioral Health, the DWIP program has transitioned into an early intervention Screening, Brief Intervention, and Referral to Treatment (SBIRT) approach which will identify individuals with substance use disorders as well as those who are at risk of developing a disorder earlier. SBIRT is widely accepted and preferred assessment by the Substance Abuse and Mental health Services Administration (SAMHSA). SBIRT is also a Mn Health Care Program (MHCP) covered service (see link below for additional information). Hence, DOCCR proposes sunsetting the One-Day DWI program.

Additional Information

MN DHS Screening, Brief Intervention, and Referral to Treatment in the Provider Manual:

https://www.dhs.state.mn.us/main/idcplg?IdcService=GET_DYNAMIC_CONVERSION&RevisionSelectionMethod=LatestReleased&dDocName=mndhs-061689

Facility Services
Operations

2026 BUDGET
FUND 10

Fee Title	Fee Amount					Total Fee Revenue Budgeted for 2026	Est. % of Activity Costs Recovered from 2026 Fee
	2022	2023	2024	2025 (Current)	2026 (Proposed)		
Parking Fees - Central Library Parking Ramp						\$787,000.00	0.00%
0-60 minutes	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00		
61-120 minutes	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00		
121-180 minutes	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00		
181-240 minutes	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00		
241-360 minutes	\$12.00	\$12.00	\$12.00	\$12.00	\$18.00		
361-480 minutes	\$13.00	\$13.00	\$13.00	\$13.00	\$22.00		
481-540 minutes	\$15.00	\$15.00	\$15.00	\$15.00	\$24.00		
541-600 minutes	\$18.00	\$18.00	\$18.00	\$18.00	\$32.00		
601+ minutes	+\$1/hr	+\$1/hr	+\$1/hr	+\$1/hr	+\$1/hr		
Daily Max	\$24.00	\$24.00	\$24.00	\$24.00	\$44.00		
Lost Ticket Fee	\$35.00	\$35.00	\$35.00	\$35.00	\$60.00		
After 3 PM	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00		
Weekend	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00		
Contract Full Time	\$185.00	\$185.00	\$185.00	\$185.00	\$185.00		
Contract Full Time - Minimum	\$0.00	\$0.00	\$0.00	\$75.00	\$75.00		
Contract Full Time - Maximum	\$0.00	\$0.00	\$0.00	\$220.00	\$380.00		

Description of New Fee or Explanation of Fee Change

To promote shorter duration parking for the benefit of library patrons and update max contract rate to current market.

Additional Information

Cost is per ticket.

Contract Full Time - Maximum							
Family Justice Center Parking Lot	\$0.00	\$0.00	\$0.00	\$0.00	\$380.00	\$8,300.00	0.00%
Forensic Sciences Building Lot	\$0.00	\$0.00	\$0.00	\$0.00	\$190.00	\$24,400.00	0.00%
Government Center Parking Ramp	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	\$538,000.00	0.00%
Harrington Hall Lot	\$0.00	\$0.00	\$0.00	\$0.00	\$190.00	\$2,380.00	0.00%
Public Safety Facility Parking Garage	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$83,200.00	0.00%
Fifth Avenue Ramp (625)	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	\$210,000.00	0.00%

Description of New Fee or Explanation of Fee Change

Adjusting contract max rate to current market.

Public Works Services
Public Works

2026 BUDGET
FUND 10

Fee Title	Fee Amount					Total Fee Revenue Budgeted for 2026	Est. % of Activity Costs Recovered from 2026 Fee
	2022	2023	2024	2025 (Current)	2026 (Proposed)		
ROW/Utility Permit	\$340.00	\$340.00	\$350.00	\$350.00	\$375.00	\$502,500.00	100.00%

Description of New Fee or Explanation of Fee Change

The permit fee increase is due to rising labor costs as well as cost of living adjustments (COLA) Authorized by HC Ordinance 22. In addition a \$50.00 per 100 feet surcharge for excavations and directional drilling operations that are longer then 500 feet is requested. This fee will cover the complex review process as well as the added labor costs for inspecting larger worksites.

Additional Information

This permit is taken out by utility companies, public agencies and citizens who want to work in the county's Rights of Way. Revenue based on a nine-year average of permits issued.

Commercial/Street Access Permit	\$425.00	\$425.00	\$450.00	\$450.00	\$485.00	\$6,305.00	100.00%
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Description of New Fee or Explanation of Fee Change

The permit fee increase is due to rising labor costs as well as cost of living adjustments (COLA) Authorized by HC Ordinance 22.

Additional Information

The permit allows the Permits Office to assist in access control. Revenue based on nine-year average .

Residential Access Permit	\$130.00	\$130.00	\$135.00	\$135.00	\$145.00	\$1,740.00	100.00%
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Description of New Fee or Explanation of Fee Change

The permit fee increase is due to rising labor costs as well as cost of living adjustments (COLA) Authorized by HC Ordinance 22.

Additional Information

The permit allows the Permits Office to assist in access control. Revenue based on nine-year average.

Temporary/Construction Permit	\$110.00	\$110.00	\$120.00	\$120.00	\$130.00	\$1,690.00	100.00%
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Description of New Fee or Explanation of Fee Change

The permit fee increase is due to rising labor costs as well as cost of living adjustments (COLA) Authorized by HC Ordinance 22.

Additional Information

This permit is used for a temporary or construction access during construction activities. It used by the Permits Office to enforce stormwater management control.

Public Works Services
Public Works

2026 BUDGET
FUND 10

Fee Title	Fee Amount					Total Fee Revenue Budgeted for 2026	Est. % of Activity Costs Recovered from 2026 Fee
	2022	2023	2024	2025 (Current)	2026 (Proposed)		
Over Size/Overweight Transportation Permit	\$35.00	\$35.00	\$40.00	\$40.00	\$45.00	\$23,895.00	100.00%

Description of New Fee or Explanation of Fee Change

The permit fee increase is due to rising labor costs as well as cost of living adjustments (COLA) Authorized by HC Ordinance 22.

Additional Information

This permit is used to manage the moving of large loads on the county road system.

Annual Transportation Permit	\$210.00	\$210.00	\$220.00	\$220.00	\$235.00	\$38,305.00	100.00%
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Description of New Fee or Explanation of Fee Change

The permit fee increase is due to rising labor costs as well as cost of living adjustments (COLA) Authorized by HC Ordinance 22.

Additional Information

This permit is used to manage the moving of large loads on the county road system.

Job Transportation Permit	\$110.00	\$110.00	\$120.00	\$120.00	\$130.00	\$260.00	100.00%
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Description of New Fee or Explanation of Fee Change

The permit fee increase is due to rising labor costs as well as cost of living adjustments (COLA) Authorized by HC Ordinance 22.

Additional Information

This permit is used to manage the moving of large loads on the county road system.

Building Transportation Permit	\$40.00	\$40.00	\$50.00	\$50.00	\$55.00	\$55.00	100.00%
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Description of New Fee or Explanation of Fee Change

The permit fee increase is due to rising labor costs as well as cost of living adjustments (COLA) Authorized by HC Ordinance 22.

Additional Information

This permit is used to manage the moving of large loads on the county road system.

Fee Title	Fee Amount					Total Fee Revenue Budgeted for 2026	Est. % of Activity Costs Recovered from 2026 Fee
	2022	2023	2024	2025 (Current)	2026 (Proposed)		
Printing and Copying Fee Increase (B&W)	\$0.10	\$0.10	\$0.10	\$0.10	\$0.20	\$111,552.00	0.00%

Description of New Fee or Explanation of Fee Change

This fee change would increase black and white printing from \$0.10/page (above our current \$5 credit given to each patron per week) to \$0.20/page. The current fee schedule has been in place officially since at least 2012 and most likely prior to then. The recent IT rates have increased and the B&W per click charge that the library pays is \$0.12/page therefore the current schedule has exceeded sustainability. This would also affect B&W photocopying made by HCL for the 4-state region for each page over \$0.20.

Additional Information

This fee will be applied to each printed or copied page of paper. Under the current \$5 credit of library paid printing and copying per patron per week, this would allow the patron to print up to 25 pages using their credit, then the patron will be charged \$0.20/page for each page printed after the credit limit has been reached.

Land Information & Tax Services
Resident Services

2026 BUDGET
FUND 10

Fee Title	Fee Amount					Total Fee Revenue Budgeted for 2026	Est. % of Activity Costs Recovered from 2026 Fee
	2022	2023	2024	2025 (Current)	2026 (Proposed)		
Plat Checking - Base Fee	\$500.00	\$500.00	\$500.00	\$500.00	\$700.00	\$110,000.00	24.70%

Description of New Fee or Explanation of Fee Change

After a review of the surrounding seven county metro areas, it was determined that our plat checking fees were in the bottom third of what others were charging and have been this way for half of the past nine years. This increase brings us inline with the other metro counties' existing fees.

Additional Information

This fee is applied per plat.

Plat Checking - Per lot, Tract or Unit Fee	\$35.00	\$35.00	\$35.00	\$35.00	\$50.00	\$110,000.00	25.00%
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Description of New Fee or Explanation of Fee Change

After a review of the surrounding seven county metro areas, it was determined that our plat checking fees were in the bottom third of what others were charging and have been this way for half of the past nine years. This increase brings us inline with the other metro counties' existing fees.

Additional Information

This fee is applied per lot, tract or unit.

Plat Recheck Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$100.00	0.00%
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Description of New Fee or Explanation of Fee Change

A re-check fee may be assessed for any plat, RLS or CIC with substantial changes after completion of review by the county. Changes include new legal description, boundary, street alignment, or changes in the number of lots and/or blocks, units or tracts. All plats, RLS or CIC must be recorded within one year from the date logged, recorded, or continued plat review after this year will require updated title work and the re-check fee before a recording appointment will be set up. This aligns with the best practices of surrounding counties and will apply to all plats, RLS's and CIC's.

Additional Information

This fee is applied each time a recheck is needed based on the criteria above. This is a per plat fee.

Land Information & Tax Services
Resident Services

2026 BUDGET
FUND 10

Fee Title	Fee Amount					Total Fee Revenue Budgeted for 2026	Est. % of Activity Costs Recovered from 2026 Fee
	2022	2023	2024	2025 (Current)	2026 (Proposed)		
Notice Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$150.00	0.00%

Description of New Fee or Explanation of Fee Change

Minn. Stat. Sec. 480.50, Subd. 6 (eff. January 1, 2026) permits counties to charge a service fee of up to \$75 for each judicial security real property notice to assist with the processing cost of releasing a judicial official's protected personal information. The county recorder or any other government entity is authorized to charge the following service fees: (1) up to \$75 for each real property notice under subdivision 3. These service fees shall not be considered county recorder fees under section 357.18 or registrar of titles fees under section 508.82 or 508A.82 and shall be deposited into the county recorder or other government entity's general fund.

Additional Information

This fee is charged to each notice received.

Consent to Release Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$150.00	0.00%
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Description of New Fee or Explanation of Fee Change

Minn. Stat. Sec. 480.50, Subd. 6 (eff. January 1, 2026) permits counties to charge a service fee of up to \$75 for each judicial security real property consent to release to assist with the processing cost of releasing a judicial official's protected personal information. The county recorder or any other government entity is authorized to charge the following service fees: (2) up to \$75 for each consent submitted under subdivision 4, paragraph (a), clause (1), and subdivision 4, paragraph (e), clause (1). These service fees shall not be considered county recorder fees under section 357.18 or registrar of titles fees under section 508.82 or 508A.82 and shall be deposited into the county recorder or other government entity's general fund.

Additional Information

This fee is charged to each Consent to Release.

Request to Release Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$150.00	0.00%
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Description of New Fee or Explanation of Fee Change

Minn. Stat. Sec. 480.50, Subd. 6 (eff. January 1, 2026) permits counties to charge a service fee of up to \$75 for each judicial security real property request to release to assist with the processing cost of releasing a judicial official's protected personal information. The county recorder or any other government entity is authorized to charge the following service fees: (3) up to \$75 for each request submitted under subdivision 5. These service fees shall not be considered county recorder fees under section 357.18 or registrar of titles fees under section 508.82 or 508A.82 and shall be deposited into the county recorder or other government entity's general fund.

Additional Information

This fee is charged to each Request to Release received.

2026 Budget Hearing Schedule

(as of January 3, 2025)

Tuesday, September 16, 2025 – 1:30 p.m.

County Administrator presents proposed 2026 budget to the County Board

Thursday, September 25, 2025 – 1:30 p.m.

County Board adopts maximum 2026 property tax levy.

HCRRA and HCHRA maximum levies are approved by their respective boards.

Monday, September 29, 2025, 12:00 noon

Disparity Elimination

Wednesday, October 1, 2025, 12:00 noon

Law, Safety and Justice and Public Works

Monday, October 6, 2025, 12:00 noon

Hennepin County Sheriff and Hennepin County Attorney

Monday, October 20, 2025, 12:00 noon

Capital Budget Public Hearing, Capital Budgeting Task Force (CBTF) presentation,
Fees Public Hearing

Wednesday, October 22, 2025, 12:00 noon

Resident Services and Operations

Thursday, October 23, 2025, 12:00 noon

Health, Human Services and Public Health

Monday, November 10, 2025, 12:00 noon

Administrator amendments

Thursday, November 20, 2025, 12:00 noon

Commissioner amendments

Tuesday, December 2, 2025, 6:00 pm

Truth in Taxation Public Hearing

Thursday, December 11, 2025 – 1:30 pm

County Board approves 2026 budget / levy at regularly scheduled board meeting