

HENNEPIN COUNTY  
MINNESOTA

# 2025 Fees Executive Summary

October 23, 2024

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**HENNEPIN COUNTY 2025 BUDGET:  
PROPOSED**

2024 Adopted Budget: Resolution 23-0349R1

Version: 09/24/24 12:44 PM

Program/Department	Budget				Property Tax Requirement				Full-Time Equivalents (FTEs)			
	2024 Adjusted	2025 PROPOSED	Change 2024-2025	% Change 2024-2025	2024 Adjusted	2025 PROPOSED	Change 2024-2025	% Change 2024-2025	2024 Adjusted	2025 PROPOSED	Change 2024-2025	% Change 2024-2025
<b>Public Works</b>												
Public Works Services												
Public Works Administration	6,646,018	7,242,345	596,327	8.97%	2,960,616	3,403,421	442,805	14.96%	40.0	42.0	2.00	5.00%
Transit and Mobility	880,647	1,168,218	287,571	32.65%	0	0	0	0.00%	12.0	12.0	0.00	0.00%
Transportation Project Delivery	27,827,065	28,065,091	238,026	0.86%	13,234,150	14,389,581	1,155,431	8.73%	175.5	171.1	(4.35)	(2.48%)
Transportation Operations	44,085,613	45,604,027	1,518,414	3.44%	6,943,331	5,139,238	(1,804,093)	(25.98%)	135.8	138.1	2.35	1.73%
Environment and Energy	108,568,913	104,799,560	(3,769,353)	(3.47%)	250,000	0	(250,000)	0.00%	113.2	117.2	4.00	3.54%
Glen Lake Golf Course	1,107,992	1,153,596	45,604	4.12%	0	0	0	0.00%	0.0	0.0	0.00	0.00%
County Transportation Sales Tax (F26)	2,300,000	1,400,000	(900,000)	(39.13%)	0	0	0	0.00%	0.0	0.0	0.00	0.00%
Metro Area Transportation Sales Tax (F23)	500,000	0	(500,000)	(100.00%)	0	0	0	0.00%	0.0	0.0	0.00	0.00%
<b>Public Works Total</b>	<b>191,916,248</b>	<b>189,432,837</b>	<b>(2,483,411)</b>	<b>-1.29%</b>	<b>23,388,097</b>	<b>22,932,240</b>	<b>(455,857)</b>	<b>(1.95%)</b>	<b>476.4</b>	<b>480.4</b>	<b>4.0</b>	<b>0.84%</b>
<b>Law, Safety and Justice</b>												
Law, Safety and Justice Operations	15,232,816	15,953,324	720,508	4.73%	14,598,211	15,318,719	720,508	4.94%	74.5	75.5	1.0	1.34%
County Attorney's Office	78,526,831	84,014,267	5,487,436	6.99%	71,672,282	77,576,124	5,903,842	8.24%	518.6	518.7	0.0	0.01%
Adult Representation Services	18,551,335	19,460,115	908,780	4.90%	17,101,335	17,350,115	248,780	1.45%	106.0	108.0	2.0	1.89%
Court Functions	181,099	186,532	5,433	3.00%	181,099	186,532	5,433	3.00%	0.0	0.0	0.0	0.00%
Public Defender's Office	9,521,868	8,970,863	(551,005)	(5.79%)	4,209,023	3,828,863	(380,160)	(9.03%)	23.3	17.8	(5.5)	(23.66%)
Sheriff's Office	161,380,679	166,268,293	4,887,614	3.03%	131,636,063	142,478,926	10,842,863	8.24%	882.0	882.0	0.0	0.00%
Community Corrections	136,957,851	142,994,550	6,036,699	4.41%	105,635,665	111,803,379	6,167,714	5.84%	924.2	918.7	(5.5)	(0.60%)
Radio Communications	4,272,742	4,234,016	(38,726)	(0.91%)	0	0	0	0.00%	0.0	-	0.0	0.00%
<b>Law, Safety and Justice Total</b>	<b>424,625,221</b>	<b>442,081,960</b>	<b>17,456,739</b>	<b>4.11%</b>	<b>345,033,678</b>	<b>368,542,658</b>	<b>23,508,980</b>	<b>6.81%</b>	<b>2,528.6</b>	<b>2,520.6</b>	<b>(8.0)</b>	<b>(0.31%)</b>
<b>Health</b>												
Hennepin Health	308,644,958	330,326,700	21,681,742	7.02%	0	0	0	0.00%	129.0	132.0	3.0	2.33%
NorthPoint Health & Wellness Center	56,127,464	54,668,731	(1,458,733)	(2.60%)	9,986,594	13,751,733	3,765,139	37.70%	305.3	293.3	(12.0)	-3.93%
Medical Examiner's Office	10,666,012	11,575,236	909,224	8.52%	7,507,704	8,047,349	539,645	7.19%	65.1	66.1	1.0	1.54%
Community Healthcare	60,000,000	38,000,000	(22,000,000)	(36.67%)	44,500,000	38,000,000	(6,500,000)	(14.61%)	0.0	0.0	0.0	0.00%
Health Administration & Support	572,857	284,590	(288,267)	(50.32%)	572,857	284,590	(288,267)	(50.32%)	3.0	3.0	0.0	0.00%
Sexual Assault Resources Services (SARS)	750,000	50,000	(700,000)	(93.33%)	750,000	50,000	(700,000)	(93.33%)	0.0	0.0	0.0	0.00%
<b>Health Total</b>	<b>436,761,290</b>	<b>434,905,257</b>	<b>(1,856,033)</b>	<b>(0.42%)</b>	<b>63,317,155</b>	<b>60,133,672</b>	<b>(3,183,483)</b>	<b>(5.03%)</b>	<b>502.4</b>	<b>494.4</b>	<b>(8.0)</b>	<b>-1.59%</b>
<b>Human Services</b>												
HSPH Human Services (F20)	646,926,925	654,846,415	7,919,490	1.22%	216,466,570	221,038,580	4,572,010	2.11%	2,981.0	2,983.0	2.1	0.07%
Safe Communities	10,687,071	11,613,063	925,992	8.66%	4,992,530	5,238,784	246,254	4.93%	22.0	23.0	1.0	4.55%
Public Health	70,766,794	83,600,453	12,833,659	18.14%	17,337,280	19,705,088	2,367,808	13.66%	442.0	449.5	7.5	1.70%
HSPH Hennepin Health	1,683,810	1,463,783	(220,027)	-13.07%	0	0	0	0.00%	12.0	12.0	0.0	0.00%
HSPH Internal Supports	62,754,479	68,324,386	5,569,907	8.88%	60,790,988	63,281,968	2,490,980	4.10%	468.9	470.3	1.4	0.29%
HSPH Fund Bal	0	0	0	0.00%	(57,122,624)	(71,901,641)	(14,779,017)	25.87%	0.0	0.0	0.0	0.00%
Opioid Special Revenue (27)	13,315,022	9,800,661	(3,514,361)	-26.39%	0	0	0	0.00%	0.0	0.0	0.0	0.00%
<b>Human Services Total</b>	<b>806,134,102</b>	<b>829,648,761</b>	<b>23,514,659</b>	<b>2.92%</b>	<b>299,587,368</b>	<b>309,264,420</b>	<b>9,677,052</b>	<b>3.23%</b>	<b>3,925.9</b>	<b>3,937.8</b>	<b>11.9</b>	<b>0.30%</b>

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<b>Disparity Reduction</b>												
Disparity Reduction Administration	1,937,211	4,501,909	2,564,698	132.39%	1,850,366	4,001,909	2,151,543	116.28%	14.0	19.0	5.0	35.71%
Broadband & Digital Inclusion	3,092,408	2,878,559	(213,849)	(6.92%)	641,572	2,878,559	2,236,987	348.67%	14.0	14.0	0.0	0.00%
Workforce Development	8,465,363	11,217,240	2,751,877	32.51%	1,762,532	5,666,791	3,904,259	221.51%	12.5	13.5	1.0	8.00%
Outreach and Community Supports	1,800,209	2,315,738	515,529	28.64%	1,531,868	2,315,738	783,870	51.17%	15.0	15.0	0.0	0.00%
Education Support Services	2,762,767	3,369,845	607,078	21.97%	2,739,268	3,369,845	630,577	23.02%	20.0	21.0	1.0	5.00%
Purchasing and Contract Services	5,713,582	5,873,741	160,159	2.80%	5,702,661	5,873,741	171,080	3.00%	38.0	38.3	0.3	0.79%
Climate Change	1,863,470	10,081,908	8,218,438	441.03%	1,263,470	1,681,908	418,438	33.12%	9.0	9.0	0.0	0.00%
<b>Disparity Reduction Total</b>	<b>25,635,010</b>	<b>40,238,940</b>	<b>14,603,930</b>	<b>56.97%</b>	<b>15,491,737</b>	<b>25,788,491</b>	<b>10,296,754</b>	<b>66.47%</b>	<b>122.5</b>	<b>129.8</b>	<b>7.3</b>	<b>5.96%</b>
<b>Resident Services</b>												
Resident Services Administration	11,658,646	11,880,792	222,146	1.91%	9,314,997	9,523,458	208,461	2.24%	44.8	45.8	1.0	2.23%
Land Information and Tax Services	22,251,858	24,591,716	2,339,858	10.52%	8,938,747	10,549,346	1,610,599	18.02%	162.0	162.0	0.0	0.00%
Service Centers	14,144,927	15,013,078	868,151	6.14%	9,049,878	9,495,410	445,532	4.92%	145.0	144.5	(0.5)	(0.34%)
Elections	11,996,121	7,094,912	(4,901,209)	(40.86%)	9,958,017	6,337,312	(3,620,705)	(36.36%)	85.5	37.7	(47.8)	(55.91%)
Assessor	9,718,027	10,478,842	760,815	7.83%	4,580,127	10,449,342	5,869,215	128.15%	66.0	71.0	5.0	7.58%
Examiner of Titles	1,607,734	1,689,453	81,719	5.08%	1,607,734	1,689,453	81,719	5.08%	9.0	9.0	0.0	0.00%
Libraries	75,709,077	79,951,838	4,242,761	5.60%	68,631,168	70,690,105	2,058,937	3.00%	581.6	581.6	0.0	0.00%
<b>Resident Services</b>	<b>147,086,390</b>	<b>150,700,631</b>	<b>3,614,241</b>	<b>2.46%</b>	<b>112,080,668</b>	<b>118,734,426</b>	<b>6,653,758</b>	<b>5.94%</b>	<b>1,093.9</b>	<b>1,051.6</b>	<b>(42.3)</b>	<b>(3.87%)</b>
<b>Operations</b>												
Commissioners	4,077,456.0	4,183,613	106,157	2.60%	4,077,456	4,183,613	106,157	2.60%	25.0	25.0	0.0	0.00%
County Administration	4,255,250.0	4,519,003	263,753	6.20%	3,872,001	4,125,503	253,502	6.55%	17.0	17.0	0.0	0.00%
Grants Management and Administration	494,170.0	2,385,709	1,891,539	382.77%	494,170	2,385,709	1,891,539	382.77%	3.0	14.0	11.0	366.67%
Strategic Planning and Initiatives	2,686,878.0	3,027,240	340,362	12.67%	2,676,880	3,027,240	350,360	13.09%	16.5	18.0	1.5	9.09%
Integrated Data and Analytics	2,264,624.0	2,460,522	195,898	8.65%	1,718,889	2,435,522	716,633	41.69%	13.0	13.0	0.0	0.00%
Housing and Economic Development	28,065,377.0	31,799,990	3,734,613	13.31%	2,878,733	2,914,808	36,075	1.25%	52.0	57.0	5.0	9.62%
Budget & Finance	18,313,276.6	19,589,377	1,276,100	6.97%	17,216,211	18,741,877	1,525,666	8.86%	94.1	97.1	3.0	3.19%
Facility Services	74,093,910.1	77,254,663	3,160,753	4.27%	60,556,551	64,753,740	4,197,189	6.93%	296.7	296.7	(0.0)	(0.00%)
Information Technology	8,063,550.0	5,635,629	(2,427,921)	(30.11%)	5,465,627	5,635,629	170,002	3.11%	27.1	25.1	(2.0)	(7.38%)
Human Resources	22,171,056.0	22,168,364	(2,692)	(0.01%)	22,121,056	22,098,364	(22,692)	(0.10%)	135.9	134.9	(1.0)	(0.74%)
Audit, Compliance and Investigations	4,553,950.0	4,734,469	180,519	3.96%	4,491,662	4,734,469	242,807	5.41%	26.7	25.7	(1.0)	(3.64%)
Emergency Management	3,020,152.0	3,177,353	157,201	5.21%	1,365,603	1,511,404	145,801	10.68%	15.5	15.5	0.0	0.00%
Communications	8,812,778.0	9,337,864	525,086	5.96%	8,305,563	8,815,432	509,869	6.14%	61.6	61.8	0.2	0.32%
Digital Experience	3,667,720.0	3,558,825	(108,895)	(2.97%)	3,047,093	3,558,825	511,732	16.79%	23.0	23.0	0.0	0.00%
Operations Administration	2,671,107.0	3,322,515	651,408	24.39%	2,671,107	3,322,515	651,408	24.39%	15.0	19.0	4.0	26.67%
General County Purposes	15,992,029.7	14,892,472	(1,099,558)	(6.88%)	9,591,125	9,677,082	85,957	0.90%	0.0	0.0	0.0	0.00%
<b>Subtotal: Operations Depts</b>	<b>203,203,284.4</b>	<b>212,047,608</b>	<b>8,844,324</b>	<b>4.35%</b>	<b>150,549,727</b>	<b>161,921,732</b>	<b>11,372,006</b>	<b>7.55%</b>	<b>822.1</b>	<b>842.8</b>	<b>20.7</b>	<b>2.52%</b>
Contingency	3,894,900.0	21,000,000	17,105,100	439.17%	3,894,900	21,000,000	17,105,100	439.17%	0.0	0.0	0.0	0.00%
Debt Retirement	118,319,314.0	126,316,275	7,996,961	6.76%	100,000,000	108,000,000	8,000,000	8.00%	0.0	0.0	0.0	0.00%
Ballpark Debt Retirement	12,138,000.0	10,279,250	(1,858,750)	(15.31%)	0	0	0	0.00%	0.0	0.0	0.0	0.00%
Transportation Debt Retirement	28,081,500.0	28,086,500	5,000	0.02%	0	0	0	0.00%	0.0	0.0	0.0	0.00%
Local Affordable Housing Aid Fund (F24)	150,000.0	0	(150,000)	0.00%	0	0	0	0.00%	0	0	0.0	0.00%
Ballpark Sales Tax Programs	2,858,870.0	2,703,000	(155,870)	(5.45%)	0	0	0	0.00%	0.0	0.0	0.0	0.00%
<b>Operations Total</b>	<b>368,645,868.4</b>	<b>400,432,633</b>	<b>31,786,765</b>	<b>8.62%</b>	<b>254,444,627</b>	<b>290,921,732</b>	<b>36,477,106</b>	<b>14.34%</b>	<b>822.1</b>	<b>842.8</b>	<b>20.7</b>	<b>2.52%</b>
<b>Capital Improvements</b>	451,984,156	463,444,881	11,460,725	2.54%	2,795,000	902,000	(1,893,000)	-67.73%	0.0	0.0	0.0	0.00%
<b>Total (w/o Internal Services)</b>	<b>2,852,788,286</b>	<b>2,950,885,900</b>	<b>98,097,614</b>	<b>3.44%</b>	<b>1,116,138,330</b>	<b>1,197,219,639</b>	<b>81,081,310</b>	<b>7.26%</b>	<b>9,471.6</b>	<b>9,457.3</b>	<b>(14.3)</b>	<b>(0.15%)</b>

## Memo

**To:** Hennepin County Board of Commissioners  
**From:** David J. Hough, County Administrator  
**Date:** October 23, 2024  
**Re:** 2025 Proposed New/Revised Departmental Fee Schedules

Attached is a schedule of the proposed fee changes for 2025. The Administration, Operations and Budget Committee will consider these changes at a public hearing on Wednesday, October 23, 2024, after the Capital Budget presentation and public hearing. Six county departments have proposed revised fee schedules for 2025. The changes match fees charged by other jurisdictions, reflect the costs of providing the service, or address disparity reduction.

### 1. Human Services and Public Health

***Ordinance 21 Retail Tobacco Sales*** – This fee applies to anyone selling tobacco or related products if located in a town or city within the county that does not license and regulate retail tobacco sales. The fee is proposed to increase from \$303 to \$309. (Page 8)

***Environmental Health Licensing Fees*** – These fees include fees on food and beverage establishments, lodging, children’s camps, swimming pools, septic systems, and body art businesses. Based on review and analysis, Public Health is attempting to recover most of the costs while maintaining a consistent fee to the

regulated businesses and within the range of fees charged by other jurisdictions. (Pages 9-16)

***Integrated Client Fee Policy*** – This policy was established for charges to clients of all services and activities excluding clinic services provided by Human Services and Public Health. The department is requesting that fees be updated and expanded consistent with the Minnesota Department of Human Services sliding fee charge schedule. (Page 17)

***Clinic Client Fee Policy*** – This policy was established to provide the Federally required sliding fee structure for clients served at Public Health clinics. The department is proposing fees based on the Annual Federal Poverty Guidelines. (Page 18)

***Family Mediation and Evaluation Fees*** – This fee was previously charged on a sliding scale. The department proposes to reduce this fee to \$0. (Page 19)

***Rep Payee Fee*** – Hennepin County collects this fee from the Federal Government for services provided to persons eligible to be reimbursed as part of their Social Security case. The fee is proposed to increase from \$52.00 to \$54.00. (Pages 20-21)

## **2. Environment and Energy**

***Hennepin County Ordinance 18, County Collected Solid Waste Management Fees*** – This ordinance funds waste management programs pursuant to state mandates and is established annually by the county board. The proposed fee is \$0 in 2024. The county has not charged a fee since 2009. Although there is no proposed change, the county board is required to approve the fee each year. (Pages 22-23)

## **3. Sheriff's Office**

***Radio Administration Fee*** – Due to the rising costs of the equipment and technical support service, the radio administration fee is proposed to increase from \$27.09 to \$28.44 per month per radio. (Page 24)

***Radio Support Fee*** – The proposed monthly radio support fee is \$1.85 per radio, up from \$1.76 per radio. This increase better covers costs to maintain radio code plugs, testing and reports. (Page 24)

**Mobile Data Computer Administrative Fee** – The mobile data computer administration fee is increasing from \$50.84 to \$53.38 per month per mobile data computer, reflecting increased costs. (Page 24)

#### 4. Medical Examiner's Office

**NEW – Skeletal Analysis Services** – The Medical Examiner's Office is establishing a new program for anthropology services provided to external jurisdictions. These referral services include skeletal analysis (complete, limited, pediatric trauma, and medicolegal significance); radiographic comparisons for identification; scene recovery and/or exhumation; anthropologist testimony (intergovernmental or private); and forensic anthropology reports. Fees are structured to recover county costs with the potential to be revenue generating in the future. (Page 25)

**Radiology Services (Xray)** – The Medical Examiner's Office is proposing to reduce the fee for radiology services from a flat fee of \$600 down to \$400. This cost savings reflects a reduced reliance on contracted services and increasing availability of internal staff technicians. (Page 25)

**Donation Suite - Tissue** – This fee is established through contract negotiations with donation procurement organizations. The proposed 2025 fee is \$600. (Page 26)

**Donation Suite – Eyes** – This fee is established through contract negotiations with donation procurement organizations. The proposed 2025 fee is \$100. (Page 26)

**Body Bag** – Funeral homes are charged for a body bag for each removal from the Medical Examiner's Office. Fees are structured to recover county costs. The body bag fee is proposed to increase from \$35 to \$40 per bag. (Page 27)

**Cremation Approval fee waiver** – A fee waiver is proposed for infants under one year of age and stillbirths. This \$50 fee is otherwise proposed to remain unchanged between 2024 and 2025. (Page 27)

## **5. Department of Community Corrections and Rehabilitation**

***NEW - Fee elimination for Haircuts and Beard/Mustache Trims*** – Residents of DOCCR facilities currently pay a fee for haircuts and beard or mustache trims. To address disparities and allow residents to use their financial resources for other priorities, DOCCR is proposing to eliminate these fees in the 2025 budget.  
(Page 29)

## **6. Assessor's Office**

***NEW - Fee elimination for Assessing Services*** – Pursuant to Resolution 24-0199, the county will offer joint powers agreements for local assessing services at no cost to cities with populations of 30,000 or less, as well as to cities that are currently under contract with the county. (Pages 30-31)

Attached to this memo is a summary by department that details: (1) the current and proposed fees; (2) a description of the fees; and (3) a five-year summary of the fees.



## Racism as a Public Health Crisis, Disparity Reduction and Climate Action

Hennepin County recognizes racism as a public health crisis. Efforts to further reduce disparities and address climate change and resiliency move our community forward towards addressing this public health issue. All lines of business recognize the intersection of these important issues, and throughout the 2025 budget process Hennepin County continues to evaluate the fees charged to our clients, residents and businesses through an equity lens. Each of our lines of business are also working diligently to support the advancement of Hennepin County's Climate Action Plan, which is highlighted in the executive budget summaries for each of the respective lines of business. As an organization, we will continue to consider the impacts our fees have on our disparity reduction and climate action efforts. Some fees are increasing in the 2025 budget to reflect increased costs for providing services, or to be in compliance with federal funding.

**Hennepin County  
Human Services and Public Health  
Proposed Fee Schedule for 2025**

Fee	2024 Current Fee	2025 Proposed Fee	2025 Budgeted Fee Revenue	2025 Revised Fee Revenue Change	Est. % of Activity Costs Recovered by 2025 Fees
<b>Retail Tobacco Sales Ordinance 21</b>	\$303	\$309			35.00%

This ordinance is applicable to any unorganized territory, any town or home rule statutory city within the county, which does not license and regulate retail tobacco sales. The ordinance requires a license from the county to sell tobacco, tobacco products, and related devices.

**Historical Information**

Fee	2020	2021	2022	2023	2024	Proposed 2025
<b>Retail Tobacco Sales Ordinance 21</b>	\$280	\$285	\$291	\$297	\$303	\$309

PROPOSED NEW/REVISED FEE SCHEDULES FOR 2025 WITH SUPPORTING DETAIL

Fee Name/Title	Fee	2024 Current Fee	2025 Proposed Fee	Total Fee Revenue Budgeted for 2025	2025 Revenue Increase Due to Revised Fee	Activity Costs Recovered from 2025 Fee
<b>Food and Beverage</b>						
<b>Low Limited Food</b>						
Primary Facility		\$97	\$99			
Additional Facility		\$48	\$49			
<b>Low Food</b>						
Primary Facility		\$207	\$211			
Additional Facility		\$104	\$106			
<b>Medium/Limited Food</b>						
Primary Facility		\$389	\$397			
Additional Facility		\$194	\$198			
<b>Medium/Small Menu &amp; Ltd. Comm. Equipment</b>						
Primary Facility		\$588	\$600			
Additional Facility		\$293	\$299			
<b>High Food/Small Facility with Full Menu</b>						
<i>(Having less than 175 seats and/or 500 meals or equivalent portions combined.)</i>						
Primary Facility		\$776	\$791			
Additional Facility		\$388	\$396			
<b>High/Large Facility with Full Menu</b>						
<i>(Having more than 175 seats and/or 500 meals or equivalent portions combined.)</i>						
Primary Facility		\$1,000	\$1,020			
Additional Facility		\$498	\$508			

DEPARTMENT NAME: Human Services and Public Health

2025 BUDGET

BUSINESS LINE: Human Services

FUND 20

PROPOSED NEW/REVISED FEE SCHEDULES FOR 2025 WITH SUPPORTING DETAIL

Fee Name/Title	Fee	2024 Current Fee	2025 Proposed Fee	Total Fee Revenue Budgeted for 2025	2025 Revenue Increase Due to Revised Fee	Activity Costs Recovered from 2025 Fee
<b><u>HACCP Plan Review</u></b>						
Plan Review		\$401	\$409			
Annual Review		\$201	\$205			
Special Event Food Stand (HIGH risk) -	First Day	\$98	\$100			
Special Event Food Stand (LOW risk) -	First Day	\$49	\$50			
Additional Day		\$11	\$11			
Late penalty fee - (within 10 days of event)		\$49	\$50			
Special Event License sold on site -	First Day	\$196	\$200			
Additional Day		\$31	\$32			
<b><u>Vehicle</u></b>						
Vehicle - Temperature controlled (Includes refrigerated vehicles, golf carts with sandwiches, mobile food unit limited. etc.)						
Primary Vehicle		\$102	\$104			
Additional Vehicle		\$31	\$32			
Vehicle - Not temperature controlled						
Primary Vehicle		\$49	\$50			
Additional Vehicle		\$15	\$15			
Mobile Food Unit (high risk)		\$190	\$194			
<b><u>Vending Machines</u></b>						
Food Machine		\$20	\$20			
<b><u>Special Service Fee</u></b>						
On-site Consultation		\$168	\$172			
In-office Consultation		\$71	\$73			
Re-inspection		\$128	\$130			
<b>Food &amp; Beverage Subtotals*</b>				\$2,150,000	\$22,000	97.50%

DEPARTMENT NAME: Human Services and Public Health

2025 BUDGET

BUSINESS LINE: Human Services

FUND 20

PROPOSED NEW/REVISED FEE SCHEDULES FOR 2025 WITH SUPPORTING DETAIL

Fee Name/Title	Fee	2024 Current Fee	2025 Proposed Fee	Total Fee Revenue Budgeted for 2025	2025 Revenue Increase Due to Revised Fee	Activity Costs Recovered from 2025 Fee
<b><u>Lodging</u></b>						
Small (less than or equal to 10 units)						
Basic Fee/Primary Facility		\$186	\$189			
Each Room		\$16	\$16			
Large (more than 10 units)						
Basic Fee/Primary Facility		\$294	\$300			
Each Room		\$10	\$10			
<b>Lodging Subtotals*</b>				\$50,000	\$2,000	80.00%
<b><u>Childrens' Camps</u></b>						
Basic Fee/Primary Facility		\$183	\$186			
Additional – Per 2 double bunks		\$8	\$8			
<b>Camp Subtotals*</b>				\$10,500	\$200	75.00%
<b><u>Pool</u></b>						
Primary Facility		\$501	\$511			
Additional Facility		\$314	\$320			
Pool Opening Re-inspection (Operator makes appointment for opening, but pool is not ready.)		\$90	\$92			
<b>Pool Subtotals</b>				\$20,000	\$4,000	84.44%
<b><u>PLAN REVIEW FEES FOR POOLS</u></b>						
Plan Review Fee: Minor Remodel		\$102	\$104			
Plan Review Fee: Basic Remodel		\$207	\$211			
Plan Review Fee: Extensive Remodel		\$416	\$424			
<b>Plan Review Subtotals For Pools</b>				\$0	\$0	0.00%

DEPARTMENT NAME: Human Services and Public Health

2025 BUDGET

BUSINESS LINE: Human Services

FUND 20

PROPOSED NEW/REVISED FEE SCHEDULES FOR 2025 WITH SUPPORTING DETAIL

Fee Name/Title	Fee	2024 Current Fee	2025 Proposed Fee	Total Fee Revenue Budgeted for 2025	2025 Revenue Increase Due to Revised Fee	Activity Costs Recovered from 2025 Fee
<b>SEPTIC FEES</b>						
System requiring a monitoring and mitigation plan; Type IV or V (Site evaluation and plan).		\$750	\$765			
Pressurized system installed by owner & not a licensed installer, Type I, II, or III (Site evaluation and plan).		\$524	\$535			
Pressurized system installed by licensed installer; Type I, II, or III (Site evaluation and plan).		\$421	\$430			
Non-pressurized system installed by owner and not a licensed installer; Type I, II, or III (Site evaluation and plan).		\$421	\$430			
Non-pressurized system installed by licensed installer (Site evaluation and plan).		\$312	\$318			
Holding tank installation or septic tank replacement; Type II (Site location).		\$208	\$212			
Abandonment of a system/tank (Pumping record and site location).		\$103	\$105			
Septic tank pumping filing fee (Activity log and site location).		\$37	\$38			
Operating permit renewal fee - Residential		\$99	\$101			
Operating permit renewal fee - Business		\$201	\$205			
Consult for septic developers for newly plotted subdivision - per lot		\$192	\$196			
Septic System Inspection fee - per time/per lot		\$156	\$159			
Site Evaluation fee - per lot		\$156	\$159			
<b>Septic Subtotals</b>				\$61,000	\$1,000	54.37%
<b>BODY ART FEES</b>						
Body Art Establishment		\$371	\$379			
Body Art Temporary Event		\$138	\$141			
Plan Review		\$371	\$379			
Plan Review Late Fee		\$80	\$81			
<b>Body Art Subtotals</b>				\$10,000	\$150	72.65%
<b>ESTIMATED TOTAL</b>				<b>\$2,301,500</b>	<b>\$29,350</b>	<b>87.54%</b>

\* The plan review fees for new establishments (food, lodging, camps) for those remodeling more than 50% of their establishment are 1.2 times the cost of the current year's license fee. The plan review fees for those remodeling less than 50% of their establishment are the same as the current year's license fee. The expected revenue for these fees are included in the subtotals for each category.

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**DEPARTMENT NAME: Human Services and Public Health**

**BUSINESS LINE: Human Services**

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**2025 PROPOSED NEW/REVISED FEE SCHEDULE - HISTORICAL INFORMATION**

<b>Fee Title</b>	<b>Fee</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Proposed 2025</b>
<b>Food and Beverage</b>					
<b>Low Limited Food</b>					
Primary Facility		\$93	\$95	\$97	\$99
Additional Facility		\$46	\$47	\$48	\$49
<b>Low Food</b>					
Primary Facility		\$199	\$203	\$207	\$211
Additional Facility		\$100	\$102	\$104	\$106
<b>Medium/Limited Food</b>					
Primary Facility		\$374	\$382	\$389	\$397
Additional Facility		\$187	\$190	\$194	\$198
<b>Medium/Small Menu &amp; Ltd. Comm. Equipment</b>					
Primary Facility		\$565	\$576	\$588	\$600
Additional Facility		\$282	\$287	\$293	\$299
<b>High Food/Small Facility with Full Menu</b>					
<i>(Having less than 175 seats and/or 500 meals or equivalent portions combined.)</i>					
Primary Facility		\$746	\$761	\$776	\$791
Additional Facility		\$373	\$381	\$388	\$396
<b>High/Large Facility with Full Menu</b>					
<i>(Having more than 175 seats and/or 500 meals or equivalent portions combined.)</i>					
Primary Facility		\$961	\$980	\$1,000	\$1,020
Additional Facility		\$478	\$488	\$498	\$508

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**DEPARTMENT NAME: Human Services and Public Health****BUSINESS LINE: Human Services**

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**2025 PROPOSED NEW/REVISED FEE SCHEDULE - HISTORICAL INFORMATION**

<b>Fee Title</b>	<b>Fee</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Proposed 2025</b>
<b><u>HACCP Plan Review</u></b>					
Plan Review		\$386	\$393	\$401	\$409
Annual Review		\$193	\$197	\$201	\$205
Special Event Food Stand (HIGH risk)	first day	\$94	\$96	\$98	\$100
Special Event Food Stand (LOW risk)	first day	\$47	\$48	\$49	\$50
Additional Day		\$10	\$10	\$11	\$11
Late penalty fee -- within 10 days of event		\$47	\$48	\$49	\$50
License sold on site	first day	\$188	\$192	\$196	\$200
Additional Day		\$30	\$30	\$31	\$32
<b><u>Vehicle</u></b>					
Vehicle - Temperature controlled (Includes refrigerated vehicles, golf carts with sandwiches, etc.)					
Primary Vehicle		\$98	\$100	\$102	\$104
Additional Vehicle		\$30	\$30	\$31	\$32
Vehicle - Not temperature controlled					
Primary Vehicle		\$47	\$48	\$49	\$50
Additional Vehicle		\$15	\$15	\$15	\$15
Mobile Food Unit (HIGH risk)		\$156	\$186	\$190	\$194
<b><u>Vending Machines</u></b>					
Food Machine		\$20	\$20	\$20	\$20



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**DEPARTMENT NAME: Human Services and Public Health**

**BUSINESS LINE: Human Services**

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**2025 PROPOSED NEW/REVISED FEE SCHEDULE - HISTORICAL INFORMATION**

<b>Fee Title</b>	<b>Fee</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Proposed 2025</b>
<b>Special Service Fee</b>					
On-Site Consultation		\$161	\$165	\$168	\$172
In-Office Consultation		\$64	\$70	\$71	\$73
Re-inspection		\$121	\$125	\$128	\$130
<b><u>Lodging</u></b>					
Small (less than or equal to 10 units)					
Basic Fee/Primary Facility		\$179	\$182	\$186	\$189
Each Room		\$16	\$16	\$16	\$16
Large (more than 10 units)					
Basic Fee/Primary Facility		\$283	\$288	\$294	\$300
Each Room		\$10	\$10	\$10	\$10
<b><u>Childrens' Camps</u></b>					
Basic Fee/Primary Facility		\$175	\$179	\$183	\$186
Additional – Per 2 double bunks		\$8	\$8	\$8	\$8
<b><u>Pool</u></b>					
Primary Facility		\$481	\$491	\$501	\$511
Additional Facility		\$302	\$308	\$314	\$320
Pool Opening Re-inspection		\$87	\$88	\$90	\$92
(Operator makes appointment for opening, but is not ready.)					

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**DEPARTMENT NAME: Human Services and Public Health**

**BUSINESS LINE: Human Services**

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**2025 PROPOSED NEW/REVISED FEE SCHEDULE - HISTORICAL INFORMATION**

<b>Fee Title</b>	<b>Fee</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Proposed 2025</b>
<b><u>PLAN REVIEW FEES FOR POOLS</u></b>					
Plan Review Fee: Minor Remodel		\$97	\$100	\$102	\$104
Plan Review Fee: Basic Remodel		\$199	\$203	\$207	\$211
Plan Review Fee: Extensive Remodel		\$400	\$408	\$416	\$424
<b><u>SEPTIC FEES</u></b>					
System requiring a monitoring and mitigation plan; Type IV or V (Site evaluation and plan).		\$721	\$736	\$750	\$765
Pressurized system installed by owner & not a licensed installer, Type I, II, or III (Site evaluation and plan).		\$504	\$514	\$524	\$535
Pressurized system installed by licensed installer; Type I, II, or III (Site evaluation and plan).		\$405	\$413	\$421	\$430
Non-pressurized system installed by owner and not a licensed installer; Type I, II, or III (Site evaluation and plan).		\$405	\$413	\$421	\$430
Non-pressurized system installed by licensed installer (Site evaluation and plan).		\$300	\$306	\$312	\$318
Holding tank installation or septic tank replacement; Type II (Site location).		\$200	\$204	\$208	\$212
Abandonment of a system/tank (Pumping record and site location).		\$99	\$101	\$103	\$105
Septic tank pumping filing fee (Activity log and site location).		\$36	\$36	\$37	\$38
Operating permit renewal fee - Residential		\$95	\$97	\$99	\$101
Operating permit renewal fee - Business		\$193	\$197	\$201	\$205
Consult for septic developers for newly plotted subdivision - per lot		\$185	\$188	\$192	\$196
Septic System Inspection fee - per time/per lot		\$150	\$153	\$156	\$159
Site Evaluation fee		\$150	\$153	\$156	\$159
<b><u>BODY ART FEES</u></b>					
Body Art Establishment		\$357	\$364	\$371	\$379
Body Art Temporary Event		\$133	\$135	\$138	\$141
Plan Review		\$357	\$364	\$371	\$379
Plan Review Late Fee		\$77	\$78	\$80	\$81

DEPARTMENT NAME: Human Services and Public Health

2025 BUDGET

BUSINESS LINE: Human Services

FUND 20

PROPOSED NEW/REVISED FEE SCHEDULES FOR 2025 WITH SUPPORTING DETAIL

Fee Name/Title	2024 Current Fee	2025 Proposed Fee	Total Fee Revenue Budgeted for 2025	2025 Revenue Increase Due to Revised Fee	Est. % of Activity Costs Recovered from 2025 Fee
Integrated Client Fee Policy	DHS Schedule	DHS Schedule			

This policy was established for charges to clients of all services and activities excluding Clinic Services provided by HSPHD. The department is requesting that fees be updated and expanded consistent with the Minnesota Department of Human Services sliding fee charge schedule.

Historical Information

Fee	2022	2023	2024	Proposed 2025	Additional Notes/Comments
Integrated Client Fee Policy	DHS Schedule	DHS Schedule	DHS Schedule	DHS Schedule	

*Expanded schedule includes incomes above 115% of the state median income level adjusted for family size.*

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**DEPARTMENT NAME: Human Services and Public Health****2025 BUDGET****BUSINESS LINE: Human Services****FUND 20**

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**PROPOSED NEW/REVISED FEE SCHEDULES FOR 2025 WITH SUPPORTING DETAIL**

<b>Fee Name/Title</b>	<b>2024 Current Fee</b>	<b>2025 Proposed Fee</b>	<b>Total Fee Revenue Budgeted for 2025</b>	<b>2025 Revenue Increase Due to Revised Fee</b>	<b>Est. % of Activity Costs Recovered from 2025 Fee</b>
<b>Clinic Client Fee Policy</b>	See attached PHCS Sliding Fee schedule	See attached PHCS Sliding Fee schedule			

This policy was established for charges to clients of all services and activities excluding Clinic Services provided by HSPH. The department is requesting that fees be updated and expanded consistent with PHCS Sliding Fee Schedule.

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**DEPARTMENT NAME: Human Services and Public Health****2025 BUDGET****BUSINESS LINE: Human Services****FUND 20**

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**PROPOSED NEW/REVISED FEE SCHEDULES FOR 2024 WITH SUPPORTING DETAIL**

<b>Fee Name/Title</b>	<b>2024 Current Fee</b>	<b>2025 Proposed Fee</b>	<b>Total Fee Revenue Budgeted for 2025</b>	<b>2025 Revenue Increase Due to Revised Fee</b>	<b>Est. % of Activity Costs Recovered from 2025 Fee</b>
<b>Removed - Family Mediation and Evaluation fees</b>	\$0.00	\$0.00			

**Historical Information**

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**2025 PROPOSED NEW/REVISED FEE SCHEDULE - HISTORICAL INFORMATION**

<b>Fee Title</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Proposed 2025</b>	<b>Additional Notes/Comments</b>
<b>Family Mediation and Evaluation fees</b>	See Attached Sliding Scale Schedule	See Attached Sliding Scale Schedule	\$0.00	\$0.00	

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**DEPARTMENT NAME: Human Services and Public Health**

**BUSINESS LINE: Human Services**

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**PROPOSED NEW/REVISED FEE SCHEDULES FOR 2025 WITH SUPPORTING DETAIL**

<b>Fee Name/Title</b>	<b>2024 Current Fee</b>	<b>2025 Proposed Fee</b>	<b>Total Fee Revenue Budgeted for 2025</b>	<b>2025 Revenue Increase Due to Revised Fee</b>	<b>Est. % of Activity Costs Recovered from 2025 Fee</b>
Rep Payee Fee	\$52	\$54	\$120,000	\$4,440	

The Rep Payee fee policy was established to allow for certain individuals to be charged a fee for service, which is Hennepin Co is approved, by SSA, to collect, as a Fee for Service Agency.

Hennepin County only collects the fee from those persons eligible to be reimbursed by EA as part of their maxis case. The clients we collect from technically never lose any money as it is balanced out by their EA budget

The Rep Payee services are provided by HS Representatives and in June 2024 there are approximately 185 adult clients that we charge the Rep Payee fee.

**DEPARTMENT NAME: Human Services and Public Health**  
**BUSINESS LINE: Human Services**

**2025 BUDGET**  
**FUND 20**

**2025 PROPOSED NEW/REVISED FEE SCHEDULE - HISTORICAL INFORMATION**

<b>Fee Title</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Proposed 2025</b>	<b>Additional Notes/Comments</b>
Rep Payee Fee	\$40	\$48	\$52	\$54	

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**DEPARTMENT NAME: Public Works****2025 BUDGET****BUSINESS LINE: Environment and Energy****FUND 34**

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**PROPOSED NEW/REVISED FEE SCHEDULES FOR 2025 WITH SUPPORTING DETAIL**

<b>Fee Name/Title</b>	<b>2024 Current Fee</b>	<b>2025 Proposed Fee</b>	<b>Total Fee Revenue Budgeted for 2025</b>	<b>2025 Revenue Increase Due to Revised Fee</b>	<b>Est. % of Activity Costs Recovered from 2025 Fee</b>
<b>Ordinance 18 County Collected Solid Waste</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

By Resolution 95-10-701 the county board established Ordinance Number 18 (County Collected Solid Waste Management Fee). The ordinance provides funding for waste management programs which protect the health and welfare of Hennepin County citizens pursuant to state mandates. Each year following a public hearing, the County Board establishes by resolution the amount to be generated by the fee.



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**DEPARTMENT NAME: Public Works**

**2025 BUDGET**

**BUSINESS LINE: Environment and Energy**

**FUND 34**

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**2025 PROPOSED NEW/REVISED FEE SCHEDULE - HISTORICAL INFORMATION**

<b>Fee Title</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Proposed 2025</b>	<b>Additional Notes/Comments</b>
<b>Ordinance 18 County Collected Solid Waste Mgmt. Fee</b>	0.00%	0.00%	0.00%	0.00%	0.00%	

**DEPARTMENT NAME: Sheriff's Office Radio Fund**  
**BUSINESS LINE: Law, Safety, and Justice**

**2025 BUDGET**  
**FUND 38**

**PROPOSED NEW/REVISED FEE SCHEDULES FOR 2025 WITH SUPPORTING DETAIL**

<b>Fee Name/Title</b>	<b>2024 Current Fee</b>	<b>2025 Proposed Fee</b>	<b>Total Fee Revenue Budgeted for 2025</b>	<b>2025 Revenue Increase Due to Revised Fee</b>	<b>Est. % of Activity Costs Recovered from 2025 Fee</b>
Radio Administration Fee	\$27.09	\$28.44	\$2,486,757.00	\$9,833.44	100.00%
Fleet support for all mobile and portable radios. Includes programming, maintenance, repairs, software upgrades, technical support, training and loaner radios for use during repairs and for special events.					
Radio Support Fee - Tier 3	\$1.76	\$1.85	\$11,921.00	\$48.33	0.00%
This fee covers costs to maintain radio code plugs, testing and reports. The City of Eden Prairie and Southwest Transit are charged this fee because they maintain and repair their own radios.					
Mobile Data Computer (MDC) Administration Fee	\$50.84	\$53.38	\$359,366.00	\$1,426.06	100.00%
Software support, diagnosis of computer and computer peripheral hardware failures, loaner equipment during repair, hardware warranty processing, software setup for replacement computers and full maintenance and repair of computer radio modems					

**DEPARTMENT NAME: Sheriff's Office Radio Fund**  
**Law, Safety, and Justice line of business**

**2025 BUDGET**  
**FUND**

**2025 PROPOSED NEW/REVISED FEE SCHEDULE - HISTORICAL INFORMATION**

<b>Fee Title</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Proposed 2025</b>	<b>Additional Notes/Comments</b>
Radio Fleet Support	\$23.86	\$25.05	\$26.30	\$27.09		Monthly
Radio Support Fee - Tier 3	\$1.55	\$1.63	\$1.71	\$1.76		Monthly
MDC Fleet Support	\$44.84	\$47.01	\$49.36	\$50.84		Monthly

**Hennepin County  
Medical Examiner  
Proposed Fee Schedule for 2025**

Fee	2024 Current Fee	2025 Proposed Fee	2024 Budgeted Fee Revenue	2025 Revised Fee Revenue Change	Est. % of Activity Costs Recovered by 2025 Fees
<b>NEW Skeletal Analysis - Complete</b>	\$0	\$2,000	\$0	\$8,000	100.0%
The fees for referral anthropology services are new in 2025. The fee structure was established through a market analysis for a referral based model to meet regional service needs. Fees are structured to recover county costs with potential to be revenue generating. Based on market rates and validation of actual expense in the department a flat proposal of \$2000 per case is recommended.					
<b>NEW Skeletal Analysis - Limited</b>	\$0	\$1,500	\$0	\$6,000	100.0%
The fees for referral anthropology services are new in 2025. The fee structure was established through a market analysis for a referral based model to meet regional service needs. Fees are structured to recover county costs with potential to be revenue generating. Based on market rates and validation of actual expense in the department a flat proposal of \$1500 per case is recommended.					
<b>NEW Skeletal Analysis - Pediatric Trauma</b>	\$0	\$3,200	\$0	\$0	100.0%
The fees for referral anthropology services are new in 2025. The fee structure was established through a market analysis for a referral based model to meet regional service needs. Fees are structured to recover county costs with potential to be revenue generating. Based on market rates and complexity of these investigations, a flat proposal of \$3,200 per case is recommended.					
<b>NEW Skeletal Analysis - Medicolegal Significance</b>	\$0	\$250	\$0	\$1,000	100.0%
The fees for referral anthropology services are new in 2025. The fee structure was established through a market analysis for a referral based model to meet regional service needs. Fees are structured to recover county costs with potential to be revenue generating. Based on market rates and validation of actual expense in the department a flat proposal of \$400 per case is recommended. If additional analysis is required, this amount would be credited towards the higher level of service.					
<b>NEW Radiographic Comparision for Identification</b>	\$0	\$400	\$0	\$0	100.0%
The fees for referral anthropology services are new in 2025. The fee structure was established through a market analysis for a referral based model to meet regional service needs. Fees are structured to recover county costs with potential to be revenue generating. Based on market rates and validation of actual expense in the department a flat proposal of \$400 per case is recommended.					
<b>NEW Scene Recovery/Exhumation</b>	\$0	\$800	\$0	\$0	100.0%
The fees for referral anthropology services are new in 2025. The fee structure was established through a market analysis for a referral based model to meet regional service needs. Fees are structured to recover county costs with potential to be revenue generating. Based on market rates and validation of actual expense to the department a fee of \$800 per day is recommended. For out of town travel exceeding 100 miles or overnight stay, lodging, meals and mileage will be billed separately at current IRS rates.					

**Hennepin County  
Medical Examiner  
Proposed Fee Schedule for 2025**

Fee	2024 Current Fee	2025 Proposed Fee	2024 Budgeted Fee Revenue	2025 Revised Fee Revenue Change	Est. % of Activity Costs Recovered by 2025 Fees
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**NEW Anthropologist Testimony - Intergovernment**

	\$0	\$150	\$0	\$0	100.0%
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This is a new fee. The fee for expert consulting and testimony of the forensic anthropologist is based on validation of actual expenses to the department. This fee represents a reduced rate for intergovernmental partners. Based on current rates and validation of actual expense in the department, a fee of \$150 per hour is recommended.

**NEW Anthropologist Testimony - Private**

	\$0	\$300	\$0	\$0	100.0%
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This is a new fee. The fee for expert consulting and testimony of the forensic anthropologist is based on validation of actual expenses to the department. This rate contains a multiplier for private firms and civil cases compared to the intergovernmental fee. Based on current rates and validation of actual expense in the department, a fee of \$300 per hour is recommended.

**NEW Anthropology Report**

	\$0	\$50	\$0	\$0	100.0%
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The fees for referral anthropology services are new in 2025. Similar to an autopsy report, a forensic anthropologist will generate a report for each skeletal analysis. Fees are structured to recover county costs. Based on market rates and validation of actual expense in the department a flat proposal of \$50 per report is recommended. A free report will be provided to legal next-of-kin to align with disparity reduction actions for autopsy reports.

**Radiology Services - Xray**

	\$600	\$400	\$6,000	\$4,000	100.0%
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The fee for radiology services was updated in 2023. This fee was contingent upon the use of contracted radiology technicians performing the work. The department has since trained internal staff and eliminated the need for contracted services. This reduction is a reflection of those cost savings. Based on market rates and validation of actual expense in the department a flat proposal of \$400 per case is recommended.

**Donation Suite - Tissue**

	\$600	\$600	\$75,000	\$75,000	100.0%
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This fee is negotiated and contained within current contracts with donation procurement organizations. It is the only revenue generating fee which was not on the published fee schedule. No changes.

**Donation Suite - Eyes**

	\$100	\$100	\$15,000	\$15,000	100.0%
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This fee is negotiated and contained within current contracts with donation procurement organizations. It is the only revenue generating fee which was not on the published fee schedule. No changes.

**Hennepin County  
Medical Examiner  
Proposed Fee Schedule for 2025**

Fee	2024 Current Fee	2025 Proposed Fee	2024 Budgeted Fee Revenue	2025 Revised Fee Revenue Change	Est. % of Activity Costs Recovered by 2025 Fees
<b>Body Bag</b>	\$35	\$40	\$0	\$0	100.0%
Fees for reports were incrementally increased in 2017 and 2021 to recover county costs. Funeral homes are charged for a body bag on each removal from the Medical Examiner's Office. Between 2021-2023, additional taxes have increased the per unit cost to the point expenses exceed revenue generated at the current fee rate. Based on validation of actual expenses in the department, the fee will be increased from \$35 to \$40 per bag to recover county costs.					
<b>Cremation Approval</b>	\$50	\$50	\$580,000	\$569,000	98.0%
This fee will remains unchanged. The reduction in revenue will be due to a waiver of the fee for infants under one year of age and stillbirths.					
			Projected 2024 Revenue	Projected 2025 Revenue	Percent Increase Revenue
			\$676,000.00	\$678,000.00	0.30%

**2023 PROPOSED NEW/REVISED FEE SCHEDULE - HISTORICAL INFORMATION**

<b>Fee Title</b>	<b>2017-2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Proposed 2025</b>	<b>Additional Notes/Comments</b>
Skeletal Analysis- Complete	\$0	\$0	\$0	\$0		\$2,000	New Fee
Skeletal Analysis- Limited	\$0	\$0	\$0	\$0		\$1,500	New Fee
Skeletal Analysis- Pediatric Trauma	\$0	\$0	\$0	\$0		\$3,200	New Fee
Skeletal Analysis- Medicolegal Significance	\$0	\$0	\$0	\$0		\$250	New Fee
Radiographic Comparision for ID	\$0	\$0	\$0	\$0		\$400	New Fee
Scene Recovery/Exhumation	\$0	\$0	\$0	\$0		\$800	New Fee
Radiology Services - Xrays	As billed + 15%	As billed + 15%	As billed + 15%	\$600	\$600	\$400	
Anthropologist Consultation - Intergovernmental	\$0	\$0	\$0	\$0		\$150	New Fee
Anthropologist Consultation - Private	\$0	\$0	\$0	\$0		\$300	New Fee
Anthropology Report	\$0	\$0	\$0	\$0		\$50	New Fee
Donation Suite - Tissue	\$600	\$600	\$600	\$600	\$600	\$600	Previously unpublished
Donation Suite - Eyes	\$100	\$100	\$100	\$100	\$100	\$100	Previously unpublished
Body Bag	15.00 + tax	\$35	\$35	\$35	\$35	\$40	
Cremation Approval	\$50	\$50	\$50	\$50	\$50	\$50	Waiver for infants under 1 and stillbirths

**PROPOSED NEW/REVISED FEE SCHEDULES FOR 2025 WITH SUPPORTING DETAIL**

<b>Fee Name/Title</b>	<b>2024 Current Fee</b>	<b>2025 Proposed Fee</b>	<b>Total Fee Revenue Budgeted for 2025</b>	<b>2025 Revenue Increase Due to Revised Fee</b>	<b>Est. % of Activity Costs Recovered from 2025 Fee</b>
<b>Resident Haircut Fee - Women</b>	\$22	\$0	\$0	\$0	0.00%
<b>Resident Haircut Fee - Men</b>	\$17	\$0	\$0	\$0	0.00%
<b>Resident Beard/ Mustache Fee</b>	\$5	\$0	\$0	\$0	0.00%

In 2009, the haircut fee was implemented at the ACF where the resident could receive a haircut then in 2019 added the option for a beard and/or mustache trim. The resident would sign up for a service and receive at a discounted rate which a portion was paid for out of the residents account.

To address disparities and allow the resident to focus their financial resources on other priorities, DOCCR would provide the service to the resident in need and would impact the budget by \$10,000.

**DEPARTMENT NAME: Assessor's Office**

**2025 BUDGET**

**BUSINESS LINE: Resident Services**

**GENERAL FUND 10**

**PROPOSED NEW/REVISED FEE SCHEDULES FOR 2025 WITH SUPPORTING DETAIL**

<b>Fee Name/Title</b>	<b>2024 Current Fee</b>	<b>2025 Proposed Fee</b>	<b>Total Fee Revenue Budgeted for 2025</b>	<b>2025 Revenue Increase Due to Revised Fee</b>	<b>Est. % of Activity Costs Recovered from 2025 Fee</b>
Assessing Services	\$5,083,400	\$0	\$0	-\$5,083,400	\$0

Pusuant to BAR 24-0199, the county will offer a joint powers agreements for local assessing services to cities with populations of 30,000 or less and those currently under current contract with the county at no cost commencing with the 2025 assessment. The result of the County providing this service at no cost to these cities, this will increase the city property tax levy obligations for these cities by approximately \$5.1 million collectively, based on the existing 2024 contracts.



**DEPARTMENT NAME: Assessor's Office**  
**BUSINESS LINE: Resident Services**

**2025 BUDGET**  
**GENERAL FUND 10**

**2025 PROPOSED NEW/REVISED FEE SCHEDULE - HISTORICAL INFORMATION**

<b>Fee Title</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Proposed 2025</b>	<b>Additional Notes/ Comments</b>
Assessing Services	\$4,112,064	\$41,348,181	\$4,524,700	\$5,083,400	\$0	BAR 24-0199

# 2025 Budget Hearing Schedule

**Tuesday, September 10, 2024 – 1:30 p.m.**

County Administrator presents proposed 2025 budget to County Board

**Tuesday, September 17, 2024 – 1:30 p.m.**

County Board adopts maximum 2025 property tax levy. HCRRA and HCHRA maximum levies are approved by their respective boards.

**Monday, October 7, 2024 – 12 p.m.**

Health and Human Services, Public Health

**Wednesday, October 9, 2024 – 12 p.m.**

Disparity Reduction and Public Works

**Wednesday, October 23, 2024 – 12 p.m.**

Capital Budget and Fees, Capital Budgeting Task Force (CBTF) presentation

**Thursday, October 24, 2024 – 12 p.m.**

Resident Services and Operations

**Monday, October 28, 2024 – 12 p.m.**

Law, Safety and Justice

**Wednesday, November 13, 2024 – 12 p.m.**

Administrator amendments

**Thursday, November 21, 2024 – 12 p.m.**

Commissioner amendments

**Tuesday, December 3, 2024 – 6 p.m.**

Truth in Taxation public hearing

**Thursday, December 12, 2024 – 1:30 p.m.**

County Board approves 2024 budget / levy at regularly scheduled board meeting