

Hennepin County 2023 Proposed Contingency Budget with Amendments
As of 12/15/22

2023 Proposed Budget

\$ 7,000,000

Less Approved Administrator's Amendments

Admin Amendment #25 - Outreach and Community Supports Department	\$ (249,902)
Admin Amendment #26 - Examiner of Titles Succession Planning	(45,000)
Admin Amendment #28 - Family Shelter and Services	(1,000,000)
Admin Amendment #29 - Medical Examiner CT Scanning Services	(52,000)
Admin Amendment #30 - Jail Per Diem Fee Increase	105,192
Admin Amendment #32 - County Attorney Victim Advocates	(388,000)

Subtotal Approved Items

\$ (1,629,710)

2023 Budget with Approved Administrator's Amendments

\$ 5,370,290

Less Approved Commissioner Amendments

Fernando / Lunde 2 - Reallocation of ARPA	300,000
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Subtotal Pending Items

\$ 300,000

Available Balance less Pending Items

\$ 5,670,290

Less Designated Items

2023 Designated

Fernando / Conley / Green 1 - Reproductive Health	\$ (500,000)
LaTondresse 1 - West Metro Youth Collaborative	(57,500)

Subtotal Designated Items

\$ (557,500)

Available Balance less Pending and Designated Items

\$ 5,112,790