

Hennepin County 2022 Proposed Contingency Budget
As of 12/14/21

2022 Proposed Budget

\$ 24,000,000

Less Approved Administrator's Amendments

Administrator Amendment 22 - Communications contract support	\$ (122,450)
Administrator Amendment 23 - Health insurance increase	\$ (1,927,611)
Administrator Amendment 24 - Audit fees	\$ (75,000)
Administrator Amendment 25 - Lead hazard mitigation	\$ (250,000)
Administrator Amendment 26 - Medical Examiner workforce initiatives	\$ (195,493)
Commissioner Conley Amendment 1 - Undoing Racism Workshop	\$ (300,000)
Commissioner Goettel Amendment 2 - Protecting Injury Victims	\$ (50,000)
Commissioner Lunde Amendment 1 - Youth Entrepreneurship Pilot Program	\$ (100,000)
Commissioner Fernando/Anderson Amendment 1 - Hwy 55 Study Support	\$ (150,000)

Subtotal Approved Items

\$ (3,170,554)

2022 Budget with Approved Administrator's Amendments

\$ 20,829,446

Less Pending Items

Subtotal Pending Items

\$ -

Available Balance less Pending Items

\$ 20,829,446

Less Designated Items

Commissioner Anderson Amendment 1R1 - Veterans Memorial

2022 Designated

\$ (250,000)

Subtotal Designated Items

\$ (250,000)

Available Balance less Pending and Designated Items

\$ 20,579,446