Consulting Services Program Report

1/1/2020 through 12/31/2020

HENNEPIN COUNTY

MINNESOTA

Memo

To: Board of commissioners

From: Dan Nickols, Program Manager

Date: March 1, 2021

Re: Consulting Services Program quarterly report – 1/1/2020 through 12/31/2020

Attached is the 4th quarter report for the Consulting Services Program. The reporting format has been updated to reflect some changes to the program and current reporting needs.

Q4 Report highlights include:

- Total program expenditures were \$7,624,653
- Total dollars directed to SBE firms were \$1,869,502 (24%)
- Total dollars directed to ESBE firms were \$1,281,713 (17%)
- 267 firms have a master agreement in the program
- 124 firms received work under the program
 - o 34 were SBE firms
 - o 29 were ESBE firms

The <u>Consulting Services Program</u> provides professional service consultants in various technical fields (e.g. architecture, engineering, environment) an opportunity to be listed on a roster to provide services to county departments through a master agreement.

Program goals include:

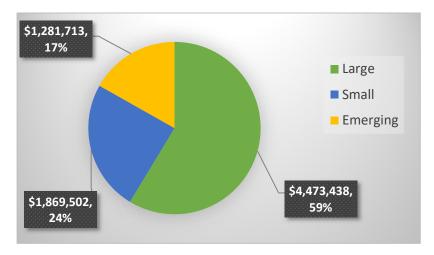
- Creating a transparent contracting process
- Encouraging greater use of emerging and small business enterprises
- Reducing disparities in contracting

Total program spending

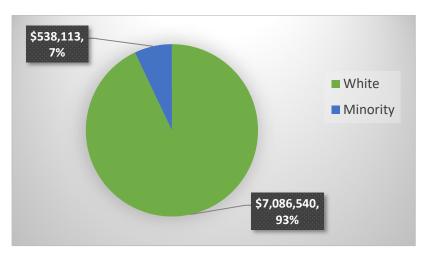
Firm description	# firms used	# firms available	Amount paid
Large white male	59	123	\$4,440,402
Large white female	1	5	\$19,595
Large minority male	1	2	\$13,441
Large minority female	0	0	\$0
Small white male	22	31	\$1,074,934
Small white female	9	18	\$716,116
Small minority male	3	7	\$78,452
Small minority female	0	2	\$0
Emerging white male	15	34	\$573,660
Emerging white female	7	25	\$261,833
Emerging minority male	6	14	\$399,060
Emerging minority female	1	6	\$47,160
Totals	124	267	\$7,624,653



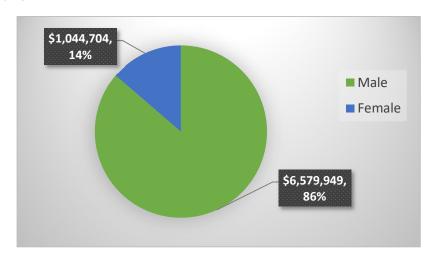
Total spending (\$7,624,653) by firm size



Spending by race of firm owner

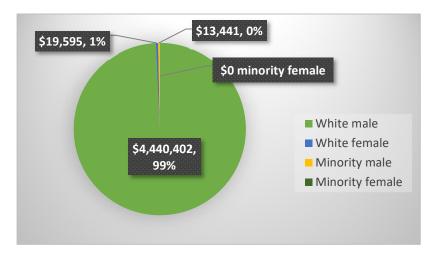


Spending by gender of firm owner

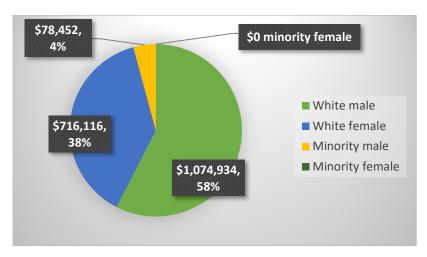


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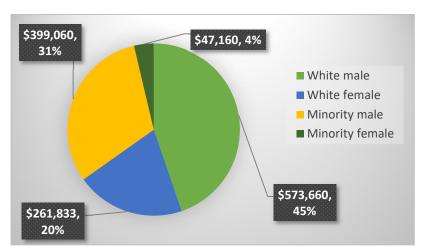
Large firm – spending by race & gender



Small firm – spending by race & gender



Emerging firm – spending by race & gender



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