Consulting Services Program Report

1/1/2021 through 6/30/2021

HENNEPIN COUNTY MINNESOTA

Memo

To: Board of commissioners

From: Dan Nickols, Program Manager

Date: July 19, 2021

Re: Consulting Services Program quarterly report – January 1 through June 30, 2021

Attached is the 2nd quarter report for the Consulting Services Program.

Q4 Report highlights include:

- Total program expenditures were \$2,947,163
- Total dollars directed to SBE firms were \$462,589 (16%)
- Total dollars directed to ESBE firms were \$568,217 (18%)
- 263 firms have a principal agreement in the program
- 85 firms received work under the program
 - o 21 were SBE firms
 - o 23 were ESBE firms

The <u>Consulting Services Program</u> provides professional service consultants in various technical fields (e.g. architecture, engineering, environmental) an opportunity to be listed on a roster to provide services to county departments through a principal agreement.

Program goals include:

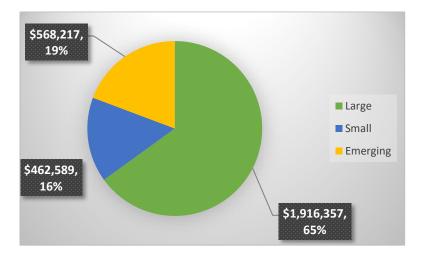
- Creating a transparent contracting process
- Encouraging greater use of emerging and small business enterprises
- Reducing disparities in contracting

Total program spending

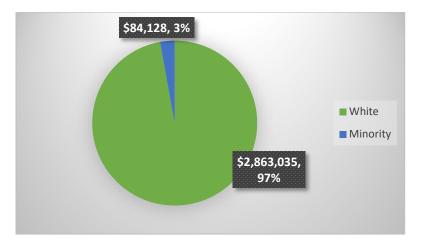
Firm description	# firms used	# firms available	Amount paid
Large white male	41	121	\$1,907,438
Large white female	0	6	\$0
Large minority male	1	3	\$8,919
Large minority female	0	0	\$0
Small white male	13	31	\$269,234
Small white female	7	12	\$187,837
Small minority male	1	7	\$5,518
Small minority female	0	2	\$0
Emerging white male	9	31	\$276,621
Emerging white female	9	26	\$221,905
Emerging minority male	3	16	\$62,232
Emerging minority female	1	8	\$7,459
Totals	85	263	\$2,947,163



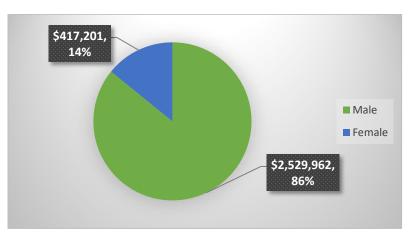
Total spending (\$2,947,163) by firm size



Spending by race of firm owner

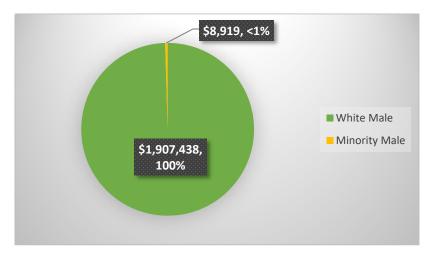


Spending by gender of firm owner

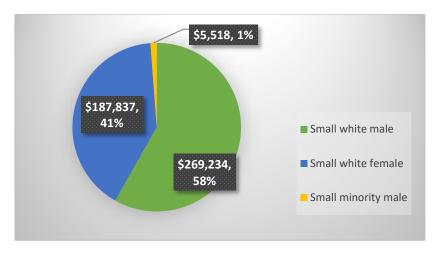


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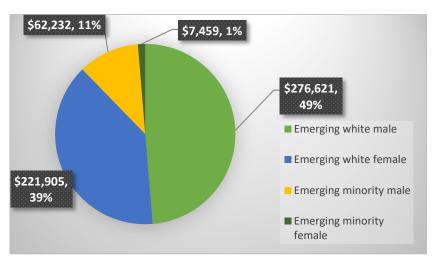
Large firm – spending by race & gender



Small firm – spending by race & gender



Emerging firm – spending by race & gender



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